

YELLOW DIGEST  
REJECTED AMENDMENTS  
(NON-SUBSTITUTES)

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**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2020 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend the narrative of Org. Unit No. 9000 – Department of Parks, Recreation, and Culture as follows:

The Department of Parks, Recreation, and Culture (DPRC), working with the Milwaukee Police Association and the City of Milwaukee, shall begin planning for the relocation of the fallen police officers memorial to County parkland near or adjacent to the War Memorial Center. The Milwaukee Police Association shall be responsible for any costs associated with movement of the memorial. DPRC shall report back to the Milwaukee County Board of Supervisors with an informational report when a mutually agreeable location for the memorial is selected.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Department of Parks, Recreation and Culture	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Haas		X
Cullen		X
Moore Omokunde		X
Taylor		X
Wasserman		
<b>Schmitt Chairperson</b>		X
<b>TOTALS:</b>	1	5

*Approval fails 1-5*

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**AMENDMENT TO THE COUNTY EXECUTIVE'S  
 2020 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend Org. Unit No. 4000 – Office of the Sheriff narrative as follows:

The MCSO contract with G4S will be extended in 2020 and the estimated increase will be \$153,699, resulting in an estimated overall contract cost of \$2,700,000. An increase in G4S staffing will be requested in order to accommodate an increase in medical appointments per week from the current 5 per week to 8 per week.

Due to contracted services provided by MCJ to partners including the U.S. Marshals' Service, revenues for this program area are anticipated to increase.

The contract for inmate telephone services is expected to be rebid in 2020. The Office of the Sheriff and House of Correction (HOC) shall work in conjunction with the Department of Administrative Services - Procurement to develop a proposal that will allow the complimentary phone call time changed from a 30 second phone call to a three-minute phone call. Additionally, the proposal shall include an increase in the number of allowed complementary phone calls to more than one.

This amendment would have no impact on the tax levy.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
4000	Office of the Sheriff	\$0	\$0	\$0
<b>TOTALS:</b>				\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Haas	X	
Cullen	X	
Moore Omokunde	X	
Taylor	X	
Wasserman	X	
Schmitt Chairperson	X	
<b>TOTALS:</b>	7	0

*Move to reject 7-0*

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(1B003)

Capital Project No: WP62501 and New Capital  
Capital Project Name: Dretzka Park – Lighting, Storm Water, Parking Improvements and New Capital  
Project WP – Noyes Pool Lighted Sign  
Date: October 31, 2019

**AMENDMENT TO THE COUNTY EXECUTIVE’S  
2020 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend Capital Project WP62501 – Dretzka Park – Lighting, Storm Water, Parking Improvements as follows:

- Decrease 2020 capital appropriation by \$35,000

Amend the Capital Budget by including new Capital Project WP – Noyes Pool Lighted Sign as follows:

An appropriation of \$35,000 is included for the planning and installation of a lighted sign at the Good Hope Road entrance to Noyes Pool to facilitate ease of visitor access.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP62501	Dretzka Park – Lighting, Storm Water, Parking Improvements	(\$35,000)	(\$35,000)*	\$0
WP	Noyes Pool Lighted Sign	\$35,000	\$35,000*	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

*Note: The Office of the Comptroller has not reviewed a detailed project scope or cost estimate for the Noyes Pool Lighted Sign to determine if it is eligible for general obligation bond financing. Project spending will not occur until the bond eligibility is made. If it is determined that all or part of this project is not eligible for bond financing, policymakers will be notified and another course of action will be required.*

(1B003)

Capital Project No: WP62501 and New Capital  
Capital Project Name: Dretzka Park – Lighting, Storm Water, Parking Improvements and New Capital  
Project WP – Noyes Pool Lighted Sign  
Date: October 31, 2019

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Haas		X
Cullen		X
Moore Omokunde		X
Taylor	X	
Wasserman	X	
<b>Schmitt Chairperson</b>		X
<b>TOTALS:</b>	3	4

*Approval fails 3-4*



**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2020 RECOMMENDED BUDGET**

By Supervisor Weishan, Jr.

Amend Org. Unit No. 1900-1914 – Non-Departmental Expenditures – Milwaukee County War Memorial as follows:

The 2017 Contribution Agreement between Milwaukee County and the Milwaukee County War Memorial Center shall be amended to increase the annual operating contribution to the War Memorial from \$486,000 to \$700,000 for the years 2020 to 2030. The annual operating funding beyond 2030 is subject to future negotiations. The current funding schedule and the proposed funding schedule is detailed below:

YEAR	ORIGINAL FUNDING	PROPOSED FUNDING	DIFFERENCE
2020	\$486,000	\$700,000	\$214,000
2021	\$486,000	\$700,000	\$214,000
2022	\$486,000	\$700,000	\$214,000
2023	\$486,000	\$700,000	\$214,000
2024	\$442,000	\$700,000	\$258,000
2025	\$398,000	\$700,000	\$302,000
2026	\$354,000	\$700,000	\$346,000
2027	\$310,000	\$700,000	\$390,000
2028	\$266,000	\$700,000	\$434,000
2029	\$222,000	\$700,000	\$478,000
2030	\$178,000	\$700,000	\$522,000
2031	\$134,000	\$0*	(\$134,000)
2032	\$90,000	\$0*	(\$90,000)
2033	\$46,000	\$0*	(\$46,000)
<b>TOTAL</b>	<b>\$4,384,000</b>	<b>\$7,700,000</b>	<b>\$3,316,000</b>

*\*subject to future negotiations*



This amendment would increase the tax levy for 2020 by \$214,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1900-1914	Non-Departmental Expenditures – Milwaukee County War Memorial	\$214,000	\$0	\$214,000
<b>TOTALS:</b>		\$214,000	\$0	\$214,000

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

*Note: The total tax levy cost for the funding increase from 2020 to 2030, is \$3,316,000. For 2020, a tax levy increase of \$214,000 is required to fund the difference.*

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Haas		X
Cullen		X
Moore Omokunde		X
Taylor		X
Wasserman		X
<b>Schmitt Chairperson</b>		X
<b>TOTALS:</b>	1	6

*Motion to approve. Fails 1-6*



(1C003)

Org Unit No: 1900-1974, 1900-1908, and 8000

Org. Name: Milwaukee County Fund for the Arts, Milwaukee County Historical Society, and Department of Health and Human Services

Date: October 31, 2019

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2020 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend Org. Unit No. 1900-1974 – Milwaukee County Fund for the Arts (CAMPAC) as follows:

- Decrease the contribution by \$75,000

Amend Org. Unit No. 1900-1908 – Milwaukee County Historical Society as follows:

- Increase the contribution by \$10,000

Amend the narrative for Org. Unit No. 8000 – Department of Health and Human Services as follows:

An appropriation of \$65,000 is included for the Department of Health and Human Services Housing Division for the Supportive Housing and Homeless Programs and Housing Outreach Services.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1900-1974	Milwaukee County Fund for the Arts (CAMPAC)	(\$75,000)	\$0	(\$75,000)
1900-1908	Milwaukee County Historical Society	\$10,000	\$0	\$10,000
8000	Department of Health and Human Services	\$65,000	\$0	\$65,000
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

(1C003)

Org Unit No: 1900-1974, 1900-1908, and 8000

Org. Name: Milwaukee County Fund for the Arts, Milwaukee County Historical Society, and Department of Health and Human Services

Date: October 31, 2019

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Haas	X	
Cullen	X	
Moore Omokunde	X	
Taylor	X	
Wasserman	X	
Schmitt Chairperson	X	
<b>TOTALS:</b>	7	0

*Move to reject 7-0*



**AMENDMENT TO THE COUNTY EXECUTIVE'S  
 2020 RECOMMENDED BUDGET**

By Supervisor Alexander

Amend Org. Unit No. 1900-1915 – Charles Allis and Villa Terrace Art Museums as follows:

- Decrease the contribution by \$5,000

Amend Org. Unit No. 1900-1908 – Milwaukee County Historical Society as follows:

- Increase the contribution by \$5,000

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1900-1915	Charles Allis and Villa Terrace Art Museums	(\$5,000)	\$0	(\$5,000)
1900-1908	Milwaukee County Historical Society	\$5,000	\$0	\$5,000
<b>TOTALS:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Haas	X	
Cullen	X	
Moore Omokunde		X
Taylor	X	
Wasserman	X	
<b>Schmitt Chairperson</b>	X	
<b>TOTALS:</b>	<b>6</b>	<b>1</b>

*Move to reject 6-1*

