

2015 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

UNALLOCATED CONTINGENCY ACCOUNT

2015 Budgeted Unallocated Contingency Appropriation Budget	\$5,468,621
Approved Transfers from Budget through January 29, 2015	
Unallocated Contingency Balance January 29, 2015	\$5,468,621
Transfers from the Unallocated Contingency Pending in Finance, Personnel & Audit Committee through January 29, 2015	
Total Transfers Pending in Finance, Personnel & Audit Committee	\$ -
Net Balance	\$5,468,621

ALLOCATED CONTINGENCY ACCOUNT

2015 Budgeted Allocated Contingency Appropriation Budget	\$3,117,670
Approved Transfers from Budget through January 29, 2015	
Allocated Contingency Balance January 29, 2015	\$3,117,670
Transfers from the Allocated Contingency Pending in Finance, Personnel & Audit Committee through January 29, 2015	
Total Transfers Pending in Finance, Personnel & Audit Committee	\$ -
Net Balance	\$ 3,117,670