

FOR SUSPENSION OF THE RULES

REVISED

(1B016)

Capital Project: WP62002 – Wahl Park Pavilion

Date: November 9, 2015

AMENDMENT TO THE COUNTY EXECUTIVE'S 2016 RECOMMENDED BUDGET

By Supervisor Rainey

Amend the 2016 Recommended Capital Improvements Budget by adding new Capital Improvement Project WP62002 – Wahl Park Pavilion as follows:

WP62002 – Wahl Park Pavilion

An appropriation of \$200,000 is budgeted to make improvements to the pavilion at Wahl Park. Financing will be provided by tax levy.

The bathrooms in the pavilion at Wahl Park are in need of repairs and renovations. This project will make necessary improvements to the pavilion, including restroom accessories, roofing, wall repairs, plumbing, ADA water fountains, and electrical work.

This amendment would increase the tax levy by \$200,000.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
WP62002	Wahl Park Pavilion	\$200,000	\$0	\$200,000
TOTALS:		\$200,000	\$0	\$200,000

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

This Amendment was **approved** on Budget Adoption Day (11/9/15) under Suspension of the Rules by a vote of 12-5 (Alexander, Jursik, Mayo Sr., Schmitt, and Taylor)