

2017 BUDGETED CONTINGENCY APPROPRIATION SUMMARY	
UNALLOCATED CONTINGENCY ACCOUNT	
2017 Budgeted Unallocated Contingency Appropriation Budget	\$5,138,755
Approved Transfers from Budget through April 24, 2017 Kinnickinnic Maintenance Bay/Bus Replacement Program	(\$266,114)
Unallocated Contingency Balance April 24, 2017	\$4,872,641
Transfers from the Unallocated Contingency Pending in Finance, Personnel & Audit Committee through April 24, 2017 Employee Compensation Transfer	(\$1,250,605)
Total Transfers Pending in Finance, Personnel & Audit Committee	(\$1,250,605)
Net Balance	\$3,622,036
ALLOCATED CONTINGENCY ACCOUNT	
2017 Budgeted Allocated Contingency Appropriation Budget	\$4,566,212
\$1,000,000 Lead Abatement Pilot Grant Program	
\$300,000 Office of African American Affairs	
\$70,000 Chapter 111 Minimum Wage Ordinance	
\$2,530,862 To Consider Departmental Requests to Create Positions (1A045) Salary and Social Security Only	
\$665,350 Active Fringe Associated with 1A045 Positions	
Approved Transfers from Budget through April 24, 2017 1A045 December 2016 Cycle Position Creates (Zoo, DHHS)	(\$161,836)
1A045 April 2017 Cycle Position Creates (DA)	(\$210,588)
Allocated Contingency Balance April 24, 2017	\$4,193,788
Transfers from the Allocated Contingency Pending in Finance, Personnel & Audit Committee through April 24, 2017 1A045 May 2017 Cycle Position Creates (IMSD)	(\$647,916)
1A045 May 2017 Cycle Position Creates (Parks)	(\$582,246)
Total Transfers Pending in Finance, Personnel & Audit Committee	(\$1,230,162)
Net Balance	\$2,963,626