

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2015 RECOMMENDED BUDGET**

By Supervisor Bowen

Amend Org. Unit No. 9000 – Department of Parks, Recreation and Culture as follows:

An appropriation of \$9,000 from the Parks Security Trust account is budgeted for the installation of surveillance cameras in prioritized parks with a high incidents of safety issues. The Office of the Sheriff shall analyze parks with increased need and install cameras to increase safety and needed monitoring of parks with high usage and expedite response time for incidents within the County parks.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
9000	Parks	\$9,000	\$9,000	\$0
TOTALS:		\$9,000	\$9,000	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo	X	
Schmitt	X	
Romo West	X	
Jursik	X	
Lipscomb	X	
Bowen	X	
Co-Chair Cullen	X	
Co-Chair Johnson	X	
TOTALS:	9	0

Approved 9-0