

2024 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

UNALLOCATED CONTINGENCY ACCOUNT	
2024 Budgeted Unallocated Contingency Appropriation Budget	\$4,909,162
Approved Transfers from Budget through August 16, 2024	
Unallocated Contingency Balance as of August 16, 2024	\$4,909,162
Amendment 41 Adjust County Board budget to comply with Act 14	(\$10,048)
24-105 Unspent Bonds to Contingency	24,332
24-245 Increase Legislative Assistant Pay	(\$59,418)
24-343 Unspent Bonds to Contingency	\$161,886
24-269 Create Legislative Assistant III position in Clerk's Office	(\$43,718)
24-268 DHS "LIFT" Pilot Program	(\$356,355)
24-622 Fully Fund Food Contract at CRC	(\$2,070,000)
Transfers to/from the Unallocated Contingency PENDING September 2024 CB Approval, and Finance Committee through August 16, 2024	
Total Transfers PENDING in Finance Committee	\$0
Net Balance	\$2,555,841

ALLOCATED CONTINGENCY ACCOUNT	
2024 Budgeted Allocated Contingency Appropriation Budget	\$1,520,240
\$1,117,054 Paratransit Taxi Task Force (Amend 42)	
\$250,000 External Audit of the Milwaukee County Jail (Amend 42)	
Approved Transfers from Budget through August 16, 2024	
24-525 External Audit Evaluation of Milwaukee County Jail	(\$196,512)
Allocated Contingency Balance as of August 16, 2024	\$1,323,728
Transfers from the Allocated Contingency PENDING September '24 CB Approval, and Finance & Audit Committee through August 16, 2024	
\$1,117,054 Paratransit Taxi Task Force (Amend 42)	(\$1,117,054)
Total Transfers PENDING in Finance Committee	(\$1,117,054)
Net Balance	\$206,674