

Report from the Director, Department of Health and Human Services, requesting authorization to enter into a 2022 State contract for Community Youth and Family Aids in the amount of \$42,973,328, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Section 301.031, Wisconsin State Statutes, requires counties to execute an annual contract with the State of Wisconsin (the State) Department of Children and Families (DCF), for the Community Youth and Family Aids Program, and departments must obtain authorization from the Milwaukee County Board of Supervisors in order to execute contracts in excess of \$300,000; and

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into a 2022 contract with DCF, for the provision of youth justice services mandated by State law, and Milwaukee County (the County) cannot receive 2022 revenue from the State until this contract is signed; and

WHEREAS, the State will provide the County with \$42,973,328 of Youth Aids and Children and Families Allocation (CFA) funding, which is \$161,549 higher than the 2022 Adopted Budget; and

WHEREAS, the Youth Aids allocation is determined by a State formula, which is partly weighted on the number of placements to Lincoln Hills and Copper Lake Schools, as well as the Mendota Juvenile Treatment Center; and

WHEREAS, while the 2021-2023 State Budget allocated additional Youth Aids funding to counties, and the County received an increase of about \$1.6 million, this increase was partially offset by a reduction to its base allocation due to a formula that is corrections-based, and does not weigh the investment of community-based alternatives; and

WHEREAS, the Committee on Finance, at its meeting of December 9, 2021, recommended adoption of File No. 21-1022 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract reflecting total revenue of \$42,973,328 with the State of Wisconsin Department of Children and Families, covering Community Youth and Family Aids for the period beginning January 1, 2022, through December 31, 2022, and any addendum thereto.