

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C - County Executive jurisdiction
 A - Mental Health Board jurisdiction D - Public Works contract
 B - Less than \$100,000 E - Other

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS OFFICE FOR PERSONS WITH DISABILITIES - 1151</u>										
Easter Seals of Southeastern Wisconsin	\$339,937 in 2017			\$1,019,811 for three-year term	8123 6815	1/17	36 + possibly 24	Service Contract to provide inclusive and center-based summer and year-round recreation programs for people with disabilities at the Grant and Underwood Wil-O-Ways	16-729	No
<u>DAS COMMUNITY BUSINESS DEVELOPMENT PARTNERS - 1151</u>										
Hurtado Zimmerman SC	\$15,000			\$15,000	6148	12/16	13	Professional Service Contract for legal counsel and other services regarding development of Milwaukee County bid forms related to compliance with Disadvantaged/Target Business Enterprise participation regulated through CBDP, Milwaukee County, local, state, and federal laws and ordinances, and ongoing compliance and business issues	B	Yes
<u>DAS BUSINESS OFFICE - 1151</u>										
Frank Zeidler Center for Public Discussion	\$2,000			\$2,000	6149	1/17	1	Professional Service Contract to plan, facilitate, and report on Employee Engagement Discussions on January 25, 2017, for DAS employees in order to gather input, encourage collaboration, and build organizational culture	B	No
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
Southeastern Wisconsin Regional Planning Commission	\$33,396			\$33,396	6149	1/17	24	Professional Service Contract to establish High Order Geodetic Control on the US Public Land Survey System - SEWRPC shall provide survey control updates and data modernization services, develop a database to monitor horizontal survey controls, maintain the legacy control positions and the new coordinate position, and provide additional supplemental attribute data to use in future surveys.	B	No

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<u>DAS ECONOMIC DEVELOPMENT - 1151 Continued</u>										
K. Singh & Associates, Inc.	\$18,190	+	\$14,000	\$32,190	6149	9/16	16	Amendment 1 to the Professional Service Contract for Ground Penetrating Radar and Archeological Investigation Services to delineate, verify, or disprove a possible burial site - Under this amendment, contractor will establish parcel boundaries on the same County grounds north of Watertown Plank Rd.	B	Yes
LF Green Development LLC	\$2,250			\$2,250	8417	1/17	12	Asbestos Abatement Oversight and Testing Services for the demolition of 3509-3511 E. Plankinton, Cudahy	B	Yes
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
Clark Building Joint Venture, Towne Realty, Inc. (also listed as Zilber Property Group, Towne Realty, Inc., in past)	\$585,893 + for 2016		\$11,530	\$597,423	6509 6326, 6149 were used prior	1/15	63 + possibly 120	Additional 2016 encumbrance of the Lease for space at 633 W. Wisconsin Ave. including improvements, file storage space, and electrical service	C initially 14-702	No
Klein and Hoffman, Inc.	\$345,907	+	\$19,000	\$364,907	6149	5/16	20	Fee Increase 2 for Structural and Restoration Engineering Services to conduct the Courthouse Complex Façade Critical Examination - This increase shall include a comprehensive façade assessment and roof investigation of the St. Anthony Hospital building and a cost estimate and details for Make Safe repairs.	C	No
Cotter Consulting, Inc.	\$23,750	+	\$22,610	\$46,360	6610	8/16	17	Fee Increase 1 for Inspection and Oversight Services during the construction of underground chilled water and steam trench boxes at Milwaukee Regional Medical Center - Additional hours are needed to continue providing inspection.	B	Yes

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HIGHWAYS AND BRIDGES CAPITAL - 1200										
K. Singh & Associates, Inc.	\$229,019	+	\$7,352	\$236,371	8530	4/16	13	Amendment 1 for Construction Engineering Services Contract including construction management, quality verification, contaminated soils management, and computer/field management support for WH010212 - W. St. Martins Road Reconditioning (S. North Cape Rd. to S. Lovers Lane Rd.) - This amendment is for a construction management system that manages and tracks construction projects.	C	Yes
MASS TRANSIT CAPITAL - 1250										
Graef-USA, Inc.	\$9,977	+	\$5,030	\$15,007	6146	10/16	15	Fee Increase 1 for Engineering Services for WT087012 - MCTS Kinnickinnic Maintenance Building Repairs for Service Pits - Additional structural damage to the concrete pits has this increased scope.	C	No
AIRPORT CAPITAL - 1300										
Payne & Dolan, Inc.	\$1,029,712			\$1,029,712	8527	1/17	12	Contract to rehabilitate pavement on LIT Runway 15L-33R for WA208012	D	No
Graef-USA, Inc.	\$213,330	+	\$0	\$213,330	6146	8/14	41	Fee Increase 2 for Consulting Services for WA201011 - GMIA Terminal Expansion & Central Checkpoint Feasibility Study & Cost Estimate - This increase has no fiscal impact. The remaining encumbered amount of \$4,503 will be reassigned to cover a subconsultant's architectural fees.	C	No
Pieper Electric, Inc.	\$404,152			\$404,152	8552	1/17	12	Agreement for Fiber Optic Cable Installation and Electrical Power Distribution to support future video surveillance for WA185012 - GMIA Surveillance System	D	No
J&A Pohl, Inc.	\$275,656			\$275,656	8527	1/17	12	Agreement for WA207012 - GMIA Landside Roadway Repair	D	No

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<u>PARKS CAPITAL - 1400</u>										
Collins Engineers, Inc.	\$38,506	+	\$2,210	\$40,716	6146	9/11	75	Fee Increase 2 for WP192041 - Oak Creek Parkway FEMA Restoration / Erosion Repair in order to fund additional construction oversight (coordinating with the US Army Corps of Engineers and Wisconsin Department of Natural Resources for dewatering, visits, record drawing preparation, and value engineering)	B	No
Ray Hintz, Inc.	\$45,065			\$45,065	8509	2/17	11	Stone wall repair, demolition, regrading, and paving for WP603012 - Smith Park Pavilion Retaining Wall Repairs	D	No
Terra Engineering & Construction Corporation	\$1,473,409			\$1,473,409	8527	2/17	11	Agreement for WP298022 - South Shore Park Parking Lot Reconstruction and Site Improvements	D	No
<u>HUMAN SERVICES CAPITAL - 1625</u>										
Dairyland Energy Solutions, Inc.	\$37,185			\$37,185	8509	1/17	11	Agreement for WS040102 - McGovern Park Senior Center Fire Alarm Replacement	D	Yes
<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Bloom Companies, LLC	\$78,922			\$78,922	6146	1/17	11	Consultant Agreement for Roof Assessment, Survey, Replacement Design, Structural Engineering, and Project Management Services for WC062011 - Criminal Justice Facility Roof Replacement	C	Yes
Grunau Company	\$265,275			\$265,275	8509	1/17	12	Agreement for WC120012 - Criminal Justice Facility Hot Water Heaters Replacement	D	No
Klein and Hoffman, Inc.	\$364,907	+	\$11,800	\$376,707	6146	5/16	20	Fee Increase 3 for Structural and Restoration Engineering Services to conduct the Courthouse Complex Façade Critical Examination as part of WC093011 - This increase shall include a comprehensive façade examination of the Courthouse penthouse exterior masonry façade.	C	No

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OTHER AGENCIES CAPITAL - 1850										
Technical Design Services, Inc.	\$87,483	+	\$44,945	\$132,428	8588	4/15	33	Amendment 1 to the Professional Services Contract for provision of Telecommunications Consulting Services and Development of Specifications, Request for Proposals, and Competitive Vendor Selection to replace the existing telecommunications system for WO217014 - This amendment extends the contract through 12/31/2017; increases compensation; and expands the scope for Phase I including vendor demonstration and presentation meetings, finalist discussions, and contract negotiation, and system implementation planning.	17-94 passive review	No
ZS, LLC	\$74,900			\$74,900	6146	2/17	45	Agreement for Roof Assessment, Architectural Design, Construction Document, Bidding, and Administration Services for WO103011 - Fleet Central Maintenance Garage Roof Replacement	C	No
Butters-Fetting Co., Inc.	\$3,420,000			\$3,420,000	8509	1/17	12	Agreement for WO038022 - Marcus Center Phase 5 Heating, Ventilating, and Air Conditioning Renovations	D	No
PRETRIAL SERVICES - 2900										
JusticePoint, Inc.	\$303,461			\$303,461	6148	1/17	12	Contract for Services for the Early Interventions Program - Contractor shall establish the Central Liaison Unit; oversee risk/needs assessments and diversion/deferred prosecution eligibility screenings; coordinate diversion/deferral selection; provide Cognitive Behavioral Services; liaison with providers and participants; maintain a directory; coordinate placement, participation, and outcomes; oversee and manage diversions/deferrals; and report on performance.	16-567	No

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PRETRIAL SERVICES - 2900 Continued										
JusticePoint, Inc.	\$3,577,656			\$3,577,656	6148	1/17	12	Contract for Services for the Universal Screening, Pretrial Supervision, Pretrial Electronic Monitoring, Repeat Intoxicated Driver Supervision, Pretrial Release Planning programs, and the Cognitive Behavioral and Trauma-Informed Care Services	16-567	No
JusticePoint, Inc.	\$380,981			\$380,981	6148	1/17	12 + possibly 12	Contract for Services for the Treatment Alternatives and Diversion Program - Contractor shall provide and operate diversion/screening services to assess arrestees; prepare reports; provide community supervision; divert non-violent offenders; reduce recidivism rates through supervision, intervention plans, and Cognitive Intervention Programming; and randomly test for drugs/alcohol	16-643	No
SHERIFF - 4000										
City of Wauwatosa Fire Department	\$10,000			\$10,000	6149	1/17	12	2017 Memorandum of Understanding for WFD's participation with the MCSO Special Weapons And Tactics (SWAT) Team - WFD will provide Tactical Emergency Medical Support (TEMS) personnel trained in paramedic and tactical medicine. MCSO will reimburse WFD for time WFD personnel are assigned to MCSO including training and operational deployment. MCSO will help provide equipment as budget allows.	B	No
Brentwood Animal Hospital	Not to exceed \$30,000 annually per contract, but no more than \$24,999 will be authorized and incurred annually per MCSO.			\$90,000 in initial term	6109	1/17	36 + possibly 24	Professional Services Contract for Veterinary Services for security dogs	Pending 17-167	No

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HOUSE OF CORRECTION - 4300											
Armor Correctional Health Services, Inc.	Estimated \$16,158,442 less \$396,124 in anticipated ADP credits				\$15,762,318	6109	1/17	12	Contract for Inmate Health Services for Milwaukee County - Per the <i>Christensen v. Milwaukee County et al.</i> decision, Milwaukee County must enter into this contract providing health care for detainees and inmates at the Jail and House of Correction.	Court Order	No
EMERGENCY MANAGEMENT - 4800											
Bound Tree Medical LLC	\$418,845				\$418,845	7700	1/17	36	Operative IQ Licensing Agreement (granting the County a license for software, specifically the Operative IQ Mobile Inventory Management System for EMS) and Customer Rebate Agreement (under which County may receive a rebate) for the purchase of medical supplies for fire departments in the County EMS system - In 2017 the Vendor will bill the County for \$400,000 and the County will in turn bill the municipal fire departments. In 2018 and 2019 the Vendor will bill the fire departments directly.	E - Chapter 32 procurement	No
Integrated Solutions Consulting Co.	\$6,000				\$6,000	6149	1/17	2	Contract for Pre-Disaster Mitigation (PDM) Planning Assistance Services to review and update the PDM Plan - A FEMA grant will reimburse 50% of the expense.	B	No
City of Greenfield	\$15 +			\$0	\$15	6509	1/17	180 + possibly 120	Amendment to the Lease Agreement that was executed on 9/20/2014 regarding the County's occupancy of the radio equipment room, 5310 W. Layton Ave., Greenfield - This amendment changes technology items that the County shall provide. This amendment also waives usage fees for the City's radios for 2015 and 2016 that would have been required in the separate Intergovernmental Agreement between the County and City permitting access to the County's Public Safety Radio System.	C	No

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<u>MCDOT GMIA - 5040</u>										
Pieper Electric, Inc.	\$451,327			\$451,327	8527	1/17	12	Agreement for directional boring and manhole/fiber optic installation connecting the terminal to the train station	D	No
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
Childynamics, LLC	\$45,293			\$45,293	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Day Treatment Services	A	No
Behavioral Consultants, Inc.	\$19,387			\$19,387	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Competency Restoration, Individual/Family Therapy with Licensed Psychologist, Psychological Evaluation, In-Home Medicaid, Individual/Family Therapy, and Treatment Plan Meeting Attendance Services	A	No
House of Unity	\$5,000			\$5,000	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice Services including Treatment Court Staffing and Room and Board	A	No
Adkins Counseling Services, LLC	\$216,650			\$216,650	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Outpatient Therapy Services including In-Home Medicaid, Office Therapy, and Treatment Plan Meeting Attendance	A	No
Family Options Counseling, LLC	\$378,100			\$378,100	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Outpatient Therapy and Psychological Assessment Services	A	No
Carmelite Home, Inc.	\$1,017,900			\$1,017,900	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Residential Care Center for Children & Youth Services	A	No
Connecting Youth Group Home	\$119,000			\$119,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Services including Crisis Bed, Care, and Crisis Supervision	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
La Causa	\$2,324,527			\$2,324,527	8164	10/16	36 + auto-renewing	Fee for Service Agreement for Targeted Case Management (TCM) Services - Starting 10/1/2016, the TCM Purchase of Service Agreement with La Causa was terminated and this FFS took effect. This will improve BHD's ability to monitor service quality.	A	No
Dominion Behavioral Health Services, LLC	\$107,700			\$107,700	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Lead Medicaid Services	A	No
Pathfinders Milwaukee, Inc.	\$117,870			\$117,870	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination and Outpatient Therapy Services	A	No
Verlee Home for Girls, LLC	\$80,738			\$80,738	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Harmony Social Services CPA, Inc.	\$341,500			\$341,500	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for After School Programs, Crisis Bed-Foster Care Home, Foster Home Pre-Placement Visit, Recreation Programming, Respite Foster Care, and Treatment Foster Care Services	A	No
Hear Wisconsin, Inc.	\$12,000			\$12,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Interpreter Services	A	No
House of Love II	\$226,500			\$226,500	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Educates LLC	\$11,986			\$11,986	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Specialized Academic Support Services	A	No
Project Access, Inc.	\$2,087,631			\$2,087,631	8164 8123	1/17	12	2017 Purchase of Service Contract for Community Support Services for individuals with severe and persistent mental illness	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Butterflies Home for Teen Girls, LLC	\$79,537			\$79,537	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Positive Outlook Clinical Services, LLC	\$44,304			\$44,304	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Dr. Morano Consulting	\$30,000			\$30,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination/Consultation Services	A	No
Riverstone Counseling and Crisis Services, LLC	\$99,000			\$99,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Crisis Stabilization/Supervision, In-Home Case Aide/Lead, Office Therapy, Mentoring, and Treatment Plan Attendance Services	A	No
Harper House - Nehemiah Project, Inc.	\$107,900			\$107,900	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Lutheran Counseling & Family Services of Wisconsin	\$300			\$300	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA Assessment, Group Counseling, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Children's Hospital of Wisconsin	\$14,146			\$14,146	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Counseling and Therapy; Health and Behavior Consultation and Assessment; Office Therapy; Psychological Evaluation; Treatment Plan Meeting Attendance; and Group Care Services	A	No
Lad Lake, Inc. - St. Rose Stages	\$259,046			\$259,046	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Placement Stabilization Center Residential Care Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Express Yourself Milwaukee, Inc.	\$9,894			\$9,894	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Art, Music, and Dance Therapy, Camp, and Treatment Plan Meeting Attendance Services	A	No
Moe's Transitional Living Center	\$81,479			\$81,479	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Denis Ian Jackson, Ph.D.	\$6,072			\$6,072	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Individual/Family Therapy, Psychological Evaluation, and Treatment Plan Meeting Attendance Services	A	No
New Concept Self Development Center	\$7,200			\$7,200	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Anger Management and Female Family Systems Intervention Services	A	No
Family Works Programs, Inc.	\$68,926			\$68,926	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Foster Home Pre-Placement Visit, Respite Foster Care, and Treatment Foster Care (Agency) Services	A	No
Star 1 Limousine, LLC	\$3,003			\$3,003	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No
Rawhide, Inc.	\$139,000			\$139,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Foster Home Care, Office Therapy, Residential Care Center for Children and Youth, Treatment Foster Care, and Treatment Plan Meeting Attendance Services	A	No
House of Jabez, LLC	\$9,083			\$9,083	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No
Lawson's Transportation, LLC	\$1,962			\$1,962	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Angels Counseling & Therapy Services	\$14,144			\$14,144	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Right Turn II	\$211,900			\$211,900	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Crisis Bed, Group Home Care, and Group Home Crisis Supervision Services	A	No
Right Turn, Inc.	\$121,804			\$121,804	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Crisis Bed, Group Home Care, and Group Home Crisis Supervision Services	A	No
Southwest Key Programs, Inc.	\$99,000			\$99,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Crisis Stabilization/Supervision and Mentoring Services	A	No
Benevolence First, Inc.	\$92,893			\$92,893	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Respite and Treatment Foster Care Services	A	No
Dungarvin Wisconsin, LLC	\$236,544			\$236,544	8133	1/17	12	2017 Purchase of Service Contract for Community Consultation Team crisis mobile services for individuals with both intellectual and developmental disabilities and mental illness	A	No
House of Love III	\$8,216			\$8,216	6148	11/16	4	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Supported Independent Living Services to youth	A	No
Human Development Center, Inc.	\$864,900			\$864,900	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Crisis, In-Home, and Youth Support Services including mentoring	A	No
Med Group Transportation, LLC	\$28,475			\$28,475	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Eau Claire Academy	\$189,000			\$189,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Residential Care Services	A	No
American United Taxicab Service	\$209,050			\$209,050	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No
Elite Transporters	\$99,168			\$99,168	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No
Integrity Family Services, LLC	\$1,173,500			\$1,173,500	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Crisis and Youth Support Services including after school programs, mentoring, anger management, and parent correctional facility visits	A	No
Wauwatosa Therapies	\$24,444			\$24,444	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Occupational Therapy and Treatment Plan Meeting Attendance Services	A	No
Exodus Family Services, LLC	\$41,993			\$41,993	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Associated Mental Health Consultants, Inc.	\$13,709			\$13,709	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Sierra Group Homes LSS	\$40,000			\$40,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Fresh Start Counseling Center	\$267,200			\$267,200	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Foster Home (Crisis Bed, Maintenance, Pre-Placement), Housing Assistance, Respite, and Foster Care Treatment Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Psychological Assessment Services, LLC	\$105,600			\$105,600	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Psychological Evaluation Services	A	No
DCS Transport Services, LLC	\$4,331			\$4,331	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No
Running Rebels Community Organization	\$325,000			\$325,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for After School and Recreational Programs, Crisis Stabilization, Employment Preparation and Placement, Mentoring, Respite, Transportation, and Tutoring Services	A	No
GRO Family Services	\$251,851			\$251,851	Possibly 8110 to 8164	1/17	12	Community Access to Recovery Services 2017 Fee-for-Service Agreement for Wiser Choice Services including AODA Outpatient Treatment and Bridge Housing/Room and Board for AODA	A	No
LS Transportation, Inc.	\$38,026			\$38,026	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Transportation Services	A	No
Bracy Psychological Service and Management Institute, Inc.	\$124,430			\$124,430	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination, In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Hopgood Youth Home	\$371,900			\$371,900	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Crisis Bed, Care, and Supervision Services	A	No
Shecar Substance Abuse/Mental Health Outpatient Treatment Center	\$2,872			\$2,872	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA (Assessment, Counseling, Lab, Medical), In-Home Lead Medicaid, Office Therapy, Treatment Plan Meeting Attendance, and Tutoring Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Center for Anxiety Disorders	\$1,988			\$1,988	6148	9/16	2	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of In-Home Lead Medicaid Services to youth	A	No
Meta House, Inc.	\$240,000			\$240,000	8139	1/15	24	Addition of services in the Community Access to Recovery Services 2015-2016 Fee-for-Service Agreement for Counseling, Outpatient, Skills Training and Classes, AODA Day Treatment, and Testing Services - The provider shall also provide AODA Residential Child Bed Days, allowing children to live with their mothers who are in residential treatment.	A	No
Revive Transitional Living Center	\$20,712			\$20,712	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Choices to Change, Inc.	\$99,000			\$99,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services at various group homes	A	No
Spahn Clinical Services	\$105,000			\$105,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Lead Medicaid Services	A	No
Children's Service Society of Wisconsin	\$235,700			\$235,700	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Foster Care, Medication Management, Outpatient Therapy, and Youth Support Services	A	No
Family and Children's Center, Inc.	\$18,000			\$18,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Foster Home Pre-Placement Visit, Respite, and Treatment Services	A	No
Anders Developmental & Transitional Home, LLC	\$69,452			\$69,452	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Milwaukee Center for Independence	\$67,810			\$67,810	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Individual/Family Training and Support and Psychiatric Review/Medication with Therapy Services	A	No
Servant Manor, Inc.	\$360,000			\$360,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Services, Crisis Stabilization, and Administrative Fees	A	No
Sebastian Family Psychology Practice	\$1,205,053			\$1,205,053	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA, Assessment, Evaluation, Psychiatric Review, Care Coordination Consultation, Counseling, In-Home, Outpatient Therapy, Interpreter, Treatment Plan Meeting Attendance, and Youth Support Services	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$4,250,064			\$4,250,064	8164 8123	1/17	12	2017 Purchase of Service Contract for Community Support Program and Crisis Stabilization Services	A	No
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$3,375,851			\$3,375,851	Possibly 8110 to 8164	1/17	12	2017 Community Access to Recovery Services Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services including Community Living Arrangements for Mental Health, Supported Independent Living/Adult Family Home/Community Based Residential Facility Room, Board, Care, and Supervision Services	A	No
Lad Lake, Inc.	\$2,296,988			\$2,296,988	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination and Residential Care Services	A	No
Lad Lake, Inc. - St. Rose	\$259,046			\$259,046	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for After School, AODA Assessment, Counseling, Testing, In-Home Lead, Therapy, Psychiatric Review/Medication, Residential Care Center, Respite, and Treatment Plan Meeting Attendance Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Milwaukee Center for Independence	\$4,714,951			\$4,714,951	8164 8123	1/17	12	2017 Purchase of Service Contract for Community Support Program, Benefits/Winged Victory, Crisis Resource Center, and Respite Stabilization Services	A	No
Revive Youth and Family Center II	\$51,423			\$51,423	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Crisis Bed, Care, and Crisis Supervision Services	A	No
North Shore Psychotherapy Associates	\$10,990			\$10,990	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Office Therapy, Psychological Evaluation, and Treatment Plan Meeting Attendance Services	A	No
Forward Choices, LLC	\$59,348			\$59,348	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Office Therapy and Treatment Plan Meeting Attendance Services	A	No
Mystic Creek, LLC	\$78,705			\$78,705	8139	1/17	12	Wraparound Milwaukee Limited Agreement for Out-of-Network provision of Room, Board, Care, and Maintenance in an Adult Family Home	A	No
Anu Family Services, Inc.	\$450,000			\$450,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Family/Parent Support, Foster Care Services, and Guaranteed Payments (generally for start-up costs for new programs or services and sometimes for guaranteed rent payments)	A	No
House of Love Youth Homes, Inc.	\$99,000			\$99,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care, Crisis Supervision, and Crisis Bed Services	A	No
Revive Youth and Family Center I	\$138,260			\$138,260	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care, Crisis Supervision, and Crisis Bed Services	A	No
New Leaf Therapies, LLC	\$53,191			\$53,191	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Lead, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Thrive Treatment Services, LLC	\$437,000			\$437,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Foster Care Crisis Bed, Pre-Placement Visit, Respite, and Treatment Services	A	No
Servant Manor Strategies (Servant Manor, Inc.)	\$7,545			\$7,545	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Crisis Stabilization/Supervision and Mentoring Services	A	No
Servant Manor, Inc. / Trotter House	\$398,000			\$398,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Crisis Bed, Care, and Crisis Supervision Services	A	No
United Community Center	\$70,000			\$70,000	8133-8138	1/15	24	Addition to the 2015-2016 Community Access to Recovery Services Fee-for-Service Agreement for Wlser Choice Services including transitional residential, testing, monitoring, recovery house, counseling, outpatient, AODA day treatment - This adds AODA residential child beds to the permitted services to allow children to live with their mothers who are in residential treatment.	A	No
Robert Half International, Inc.	\$99,000			\$99,000	6149	1/17	12	2016 (sic) Professional Services Contract to perform financial modeling; provide pro formas; forecast prices 20 years into future; analyze scenarios (keep in house or outsource); project the cost and revenue of constructing a community services building; call and interact with Medicare/Medicaid state representatives; and assist BHD with the 2017 Budget	A	No
Willowglen	\$1,251,899			\$1,251,899	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination, In-Home, Medication Management, Psychological Assessment, and Youth Support Services	A	No
The Best is Yet to Come, LLC	\$78,778			\$78,778	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Ascent for Life, Inc.	\$1,000			\$1,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Fitness/Recreation for Mental Health, Yoga, and Meditation Services	A	No
Professional Services Group, Inc.	\$20,100			\$20,100	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA Assessment, Counseling, Lab, Medical, Consultation, In-Home Lead, Therapy, Psychological Evaluation, and Treatment Plan Meeting Attendance Services	A	No
New Horizon Center Crisis/Mentoring Services, LLC	\$75,000			\$75,000	6148	1/17	1	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Mentoring and Crisis Stabilization/Supervision Services to youth	A	No
Chileda Institute, Inc.	\$25,000			\$25,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Residential Care Center Services for Children and Youth	A	No
Alternative Family Services, LLC	\$99,000			\$99,000	Possibly 8110 to 8164	1/17	12	Community Access to Recovery Services 2017 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Social Development Commission	\$401			\$401	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for AODA Assessment, Counseling, Family Connections, Therapy, and Treatment Plan Meeting Attendance Services	A	No
Bella's Group Home, LLC	\$60,000			\$60,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care and Crisis Bed Services	A	No
Suzanne Lisowski	\$400			\$400	8139	5/16	6	Wraparound Milwaukee Limited Agreement for Out-of-Network provision of Psychological Evaluation Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Oconomowoc Developmental Training Center of Wisconsin, LLC	\$847,007			\$847,007	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Therapy and Residential Care Services	A	No
Easter Seals of Southeastern Wisconsin	\$4,147			\$4,147	6148	2/17	6	Wraparound Milwaukee Limited Agreement for Out-of-Network provision of After School Programming with Autism Support Services	A	No
Milwaukee Academy / Clinicare	\$461,976			\$461,976	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Residential Care Services	A	No
PsyCare Milwaukee LLC	\$9,546			\$9,546	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Office Therapy and Treatment Plan Meeting Attendance Services	A	No
St. Charles Youth & Family Services, Inc.	\$8,092,836	+	\$0 at present BHD will not request an increase at this time, but will monitor expenses throughout the year	\$8,092,836	Possibly 8110 to 8164 / 8139	1/17	12	Additional Attachment A increasing two rates in the 2017 Community Access to Recovery Services and Wraparound Fee-for-Service Agreement for Wiser Choice and Comprehensive Community Services including AODA Outpatient Treatment, Wiser Choice Ancillary Services, Recovery Support Coordination/Case Management, and Comprehensive Community Services in CARS and AODA Services, Care Coordination, Crisis, Day Treatment, Foster Care, In-Home, Medication Management, Outpatient Therapy, and Youth Support Services in Wraparound - Residential Care Center and Treatment Foster Care rates increase.	A	No
DEPARTMENT ON AGING - 7900										
Community Relations - Social Development Commission	\$9,120			\$9,120	8123	1/17	8	2017 Purchase of Service Contract for Medicare Outreach - Benefits Enrollment Senior Companions Services	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Movin' Out, Inc., Subrecipient	\$208,000			\$208,000	8773	1/16	18	U.S. Department of Housing and Urban Development HOME Program Fiscal Year 2016 Subrecipient Agreement to develop housing for low-income residents with disabilities - Subrecipient shall identify eligible potential homebuyers, counsel and prepare them for homeownership, identify suitable housing, allow inspection, and summarize the proposed homeowner transaction including subsidies - Subrecipient shall assist 8 qualified households in becoming homeowners by 7/1/2017.	15-659	No
Professional Services Group, Inc.	\$198,000			\$198,000	8123	1/17	12	2017 Purchase of Service Contract to provide Community Accountability Panels allowing first-time offenders (of minor offenses) the option to appear before a panel of community volunteers rather than enter the juvenile court system	16-689	No
St. Charles Youth & Family Services, Inc.	\$1,429,645			\$1,429,645	8123	1/17	12 (4 for Shelter Care)	2017 Purchase of Service Contract for Level 2 In-Home Monitoring and Shelter Care Services	16-689	No
Nehemiah Project, Inc. (Transcenter)	\$352,032			\$352,032	8123	1/17	12	2017 Purchase of Service Contract for Group Care Services providing community-based living to youth experiencing problems with their family living environment	16-689	No
Community Advocates, Inc.	\$49,204			\$49,204	8123	1/17	12	2017 Purchase of Service Contract for AODA Education Groups for youth at the Juvenile Justice Detention Center	16-689	No
Wauwatosa School District Virtual Academy	\$36,000			\$36,000	6148	1/17	12	2017 Professional Service Agreement for Counseling, Instructional, Transitional, and Special Educational Support to youth transitioning out of the Milwaukee County Accountability Program	16-688	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Running Rebels Community Organization	\$2,195,000			\$2,195,000	8123	1/17	12	2017 Purchase of Service Contract to provide the Targeted Monitoring Program (TMP) to intensively supervise youth who had possessed a firearm, committed burglary or an auto-related offense, or were identified for the Milwaukee County Accountability Program and Prevention and Aftercare Services targeting TMP graduates and families	16-689	No
Village of Greendale	\$5,598			\$5,598	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to pay senior programming costs and supplies for 2016 and the salary and benefits of the Golden Agers Supervisor	15-659	No
Village of Greendale	\$47,126			\$47,126	8773	1/16	12	Community Development Program Agreement for 2016 CDBG Recipient to fund an addition to the Hose Tower to be used for storage for ADA accessible tables and chairs	15-659	No
Alternatives in Psychological Consultation, S.C.	\$165,460			\$165,460	6148	1/17	12	2017 Professional Service Agreement for Psychiatric Nursing Services at the Juvenile Detention Center including admission and mental health screening, suicide prevention, crisis intervention, chemical dependency treatment, psychological therapy, staff training, psychotropic medication management, information, database, and quality assurance	16-688	No
Southwest Key Programs, Inc.	\$2,607,193			\$2,607,193	8123 8124	1/17	12	2017 Purchase of Service Contract for Level 1 In-Home Monitoring, Juvenile Educational Treatment Initiative (Day Tx), Community Connections, and Mentoring Services	16-689	No
Pathfinders Milwaukee, Inc.	\$87,000	+	\$0	\$87,000	8164	12/16	13	Amendment 1 to extend through 2017 the 2016 Purchase of Service Contract for Youth Drop-in Shelter Services	B	No
Pathfinders Milwaukee, Inc.	\$99,900	+	\$0	\$99,900	8164	12/16	13	Amendment 1 to extend through 2017 the 2016 Fiscal Agent Contract for Section 8 Rental Assistance Payments for homeless and low-income families	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Pathfinders Milwaukee, Inc.	\$99,900	+	\$0	\$99,900	8164	12/16	13	Amendment 1 to extend through 2017 the 2016 Fiscal Agent Contract for Rapid Rehousing to assist individuals and families to make quicker moves out of emergency shelters into stable housing	B	No
Pathfinders Milwaukee, Inc.	\$99,900	+	\$0	\$99,900	8164	12/16	13	Amendment 1 to extend through 2017 the 2016 Fiscal Agent Contract to provide security deposits, utility payments, and start-up costs for Housing First units	B	No
Benedict Center, Inc.	\$99,900	+	\$0	\$99,900	8164	10/16	14	Amendment 1 to extend through 2017 the 2016 Fiscal Agent Contract to provide drop-in shelter services for women involved in the sex trade to keep individuals in temporary safe housing and to issue checks to cover the expense of women using the Human Trafficking Women's Drop-in Center	B	No
Community Advocates, Inc.	\$99,900	+	\$0	\$99,900	8164	12/16	13	Amendment 1 to extend through 2017 the 2016 Fiscal Agent Contract for Rapid Rehousing to assist individuals and families to make quicker moves out of emergency shelters into stable housing	B	No
Community Advocates, Inc.	\$99,900	+	\$0	\$99,900	8164	12/16	13	Amendment 1 to extend through 2017 the 2016 Fiscal Agent Contract to provide security deposits, utility payments, and start-up costs for Housing First units	B	No
Community Advocates, Inc.	\$99,900	+	\$0	\$99,900	8164	12/16	13	Amendment 1 to extend through 2017 the 2016 Fiscal Agent Contract for Section 8 Rental Assistance Payments for homeless and low-income families	B	No
Meta House, Inc.	\$36,705			\$36,705	8123	1/17	12	2017 Purchase of Service Contract to deliver AODA Prevention through the Celebrating Families! Initiative	16-689	No
Wisconsin Community Services, Inc.	\$836,794			\$836,794	8123	1/17	12	2017 Purchase of Service Contract for the Alternative Sanction Program, Community Service and Restitution, and the Evening Reporting Center	16-689	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
University of Wisconsin-Madison, subrecipient	\$19,766			\$19,766	6148	1/17	12	2017 Professional Service Agreement and Memorandum of Understanding to collaborate regarding Fetal Alcohol Spectrum Disorder (FASD) - UW shall provide technical assistance to the Juvenile Justice Project team of FASD indicators, finalize protocols to refer adolescents at risk of an alcohol-exposed pregnancy, better identify trained clinicians to provide diagnostic assessment, create an implementation guide for FASD screening in juvenile justice, provide post-diagnosis referral and resources, and provide training. The Wisconsin Department of Health Services will providing funding for Milwaukee County to pay the UW Board of Regents.	B	No
City of West Allis *	\$314,271			\$314,271	8773	Services will occur upon signing of the agreement	Approx. 17	U.S. Department of Housing and Urban Development HOME Program Fiscal Year 2016 Funding - Subrecipient Agreement to develop housing for low-income residents with disabilities - Subrecipient's Homeowner Housing Development Program / Home Buyers Loan Program will provide funds to assist low and moderate income families in purchasing a home. Specifically, 1) West Allis shall identify at least two properties suitable for purchase as new construction sites for HOME-eligible buyers (with the City anticipating constructing two new single family homes to sell to those buyers); 2) West Allis will help households find housing (either existing housing for sale or new construction), inspect and review, and propose a transaction including subsidy layering and homebuyer subsidy arrangements; and 3) by 7/1/2018, West Allis shall assist at least 4 eligible households in becoming homeowners, submit reports, and request reimbursement.	15-659	No

* Pending clarification of details

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
La Causa, Inc.	\$163,640			\$163,640	8166	1/17	12	2017 Purchase of Service Contract for Reentry Coordination Services	16-689	No
Grand Avenue Club	\$65,000			\$65,000	8123 8124	1/17	12	2017 Purchase of Service Contract for Supportive Employment and Job Coaching Services to Grand Avenue clients at the Housing Division offices	16-683	No
Community Advocates, Inc.	\$407,068			\$407,068	8164	1/17	12	2017 Purchase of Service Contract for Homeless Case Management, Shelter Plus Care, Family Support Shelter, and Emergency Shelter Services	16-683	No
Roeschen's Healthcare, LLC dba Omnicare of Milwaukee	\$23,000			\$23,000	7770	1/17	12 + possible renewals	Pharmacy Products and Services Agreement to provide products and services to detention center residents; make deliveries; provide house stock; provide education and consultation; and help with documentation	16-688	No
Hear Wisconsin, Inc., aka Center for Communication, Hearing & Deafness	\$91,588			\$91,588	8164	1/17	12	2017 Purchase of Service Contract to support families of children with disabilities or delays under the age of three as part of the Early Intervention Birth to Three Program	16-681	No
Mercy Housing Lakefront	\$117,142			\$117,142	8123	1/17	12	2017 Purchase of Service Contract for Supportive Housing Development Services at the Johnston Center and Greenwich Park Apartment	16-683	No
Hope House of Milwaukee, Inc.	\$148,186			\$148,186	8124 8164	1/17	12	2017 Purchase of Service Contract for Case Management and Emergency Shelter Care Services for the chronically homeless	16-683	No
Pathfinders Milwaukee, Inc.	\$90,000			\$90,000	8124 8164	1/17	12	2017 Purchase of Service Contract for Case Management and Emergency Shelter Care Services	16-683	No
Sojourner Family Peace Center	\$96,968			\$96,968	8164	1/17	12	2017 Purchase of Service Contract for Emergency Shelter Care Services	16-683	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
The Cathedral Center	\$299,397			\$299,397	8124 8164	1/17	12	2017 Purchase of Service Contract for Case Management and Emergency Shelter Care Services	16-683	No
1633 Bender Road, LLC (Developer)	\$1,800,000			\$1,800,000	8779	1/17	241 after submit a Rental Completion Report or repay in full	Milwaukee County HOME Program Agreement for HOME Assisted Rental Housing - The County shall give Developer HOME funds to provide 11 low-income housing units and relating to new construction of 57 housing units. This loan shall be repaid in one lump sum 20 years and one month after submittal of the Rental Completion Report.	15-76	No
Epilepsy Foundation of Southeast Wisconsin	\$20,000			\$20,000	8164	1/17	12	2017 Purchase of Service Contract for Advocacy Outreach Services to help connect people with intellectual disabilities to services and skills	16-681	No
Hmong American Friendship Association, Inc.	\$25,000			\$25,000	8164	1/17	12	2017 Purchase of Service Contract for Advocacy Outreach Services to help connect people with intellectual disabilities to services and skills	16-681	No
Wisconsin Community Services, Inc.	\$300,000			\$300,000	8123	1/17	12	2017 Purchase of Service Contract for Permanent Supportive Housing using the Harm Reduction model at the Thurgood Marshall apartments	16-683	No
Our Space, Inc.	\$503,683			\$503,683	8123	1/17	12	2017 Purchase of Service Contract for Housing Development and Peer Support Services to individuals in danger of homelessness	16-683	No
The Guest House of Milwaukee, Inc.	\$1,503,047			\$1,503,047	8164 8124 8123	1/17	12	2017 Purchase of Service Contract for Emergency Shelter Care, Case Management, Prairie Apartments Supportive Housing, Pathways to Permanent Housing, Keys to Independence, and My Home Shelter Plus Care Services	16-683	No
Jackson / MacCudden, Inc.	\$495	+	\$380	\$875	8502	12/16	2	Fee Increase 1 for Asbestos Inspection for the Delinquency & Court Services Division Medical Unit Expansion at the Vel Phillips Juvenile Justice Center	C	No

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ZOOLOGICAL GARDENS - 9500										
Red Arrow Advertising & Guide Service LLC	\$140,000			\$140,000	6148	1/17	24 + possibly 24	Professional Service Contract for Advertising Services including strategic and campaign management services, media planning/buying, creative services, internal and external production services, and post-campaign analysis	17-82	No
Mold-A-Rama	\$103,107	+	\$90,000	\$193,107	6999	1/16	24	First Amendment extending through 2017 the 2016 Concession Agreement to provide plastic injection vending machines at the Zoo - Exhibit A is updated for insurance requirements. The Concessionaire will invoice the County for 55% of net revenue (all money the County collects after tax, license, permits, or fees). The Concessionaire will invoice the County for 50% of the plastic cost.	16-567	No
Zigman Marketing, Inc.	\$380,000			\$380,000	6148	1/17	24 + possibly 24	Professional Services Contract for Entertainment Booking Services to schedule six stages; negotiate contracts; coordinate production needs, transportation, lodging, hospitality, security, and staff; and help with marketing for Zoo a la Carte - The Contractor will use the payment from the County in order to book the entertainment, sound, light, staging, etc. The Contractor will be compensated based on their actual costs and 20% of the total contract amount.	17-81	No
Scooterbug, Inc.	\$182,500	+	\$20,000	\$202,500	6999	1/13	60	(Second) Amendment/Extension to the 2013-2015 Mobility Equipment Revenue Share Agreement in which the Vendor was to maintain and provide strollers and mobility equipment for rent at the Zoo for use by Zoo patrols - The County will rent the Vendor's equipment, account for rentals, and remit a portion of gross revenue to the Vendor. Under this amendment, the Zoo shall no longer rent wheelchairs, but will provide them free of charge to patrons. The Zoo will lease the wheelchairs from Contractor. Contractor must comply with the Minimum Wage Ordinance.	13-304 & 16-567	No

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GENERAL COUNTY DEBT SERVICE - 9960											
Public Financial Management, Inc.		\$102,700			\$102,700	8026	1/15	36	2016 Services rendered in connection with the sale of the 2016 A-E Bonds and Notes	14-863	No
Public Financial Management, Inc.		\$16,650			\$16,650	8026	1/15	36	Services rendered in connection with the sale of the \$7,660,000 Taxable General Obligation Promissory Notes dated July 28, 2016 (Hangar Notes)	14-863	No
Baker Tilly Virchow Krause, LLP		\$6,800			\$6,800	8026	1/15	60	Professional Services related to the post-audit review of the 2016 A-E Bond Issuances	14-704	No