

**2012 BUDGETED CONTINGENCY APPROPRIATION SUMMARY**

2012 Budgeted Contingency Appropriation Budget \$1,550,000

Approved Transfers from Budget through May 1, 2012

Unallocated Contingency Balance May 1, 2012 \$1,550,000

Transfers Pending in Finance & Audit Committee through 05/01/2012

Total Transfers Pending in Finance & Audit Committee \$ -

Net Balance \$ 1,550,000