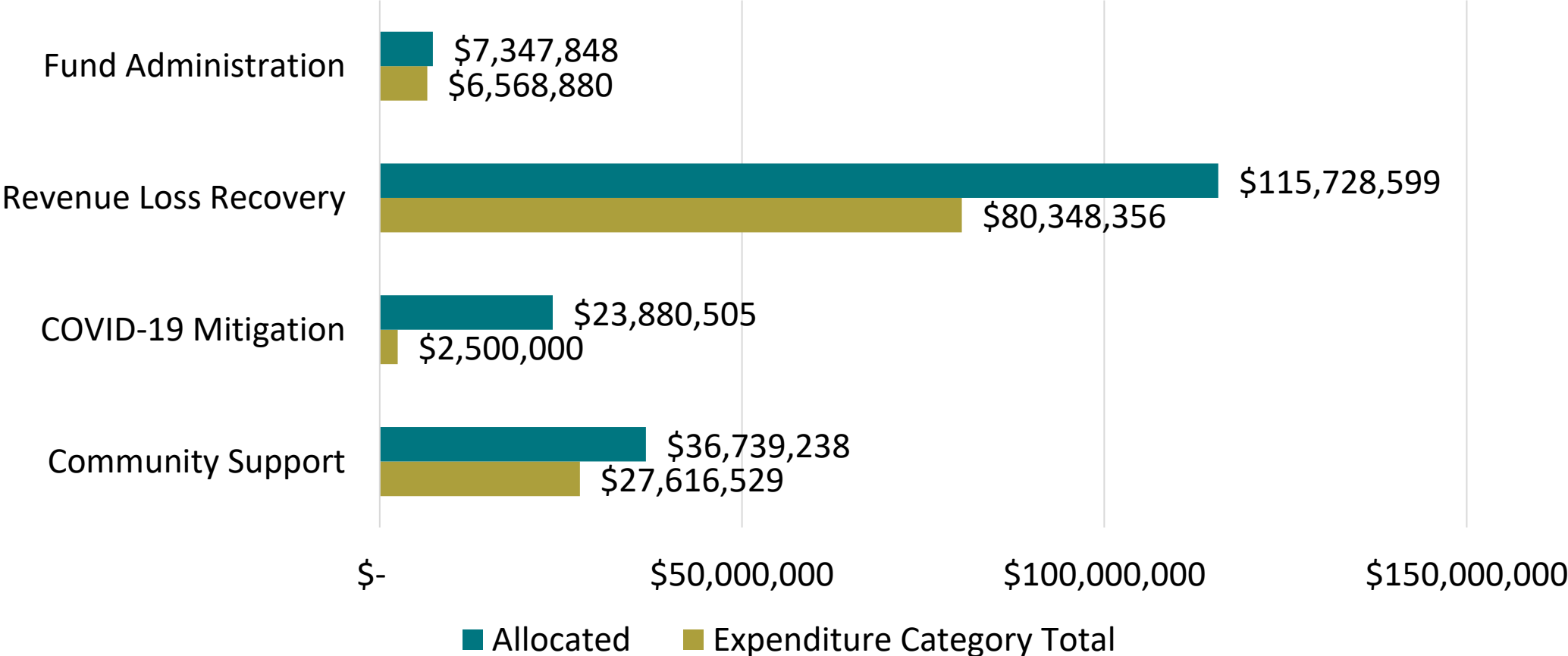


ARPA Task Force Presentation

July 14, 2022



Milwaukee County Board of Supervisors ARPA Allocations



Community Support



MILWAUKEE
COUNTY

Community Support Dashboard



ARPA Community Support Project Pipeline

On September 2, 2021, the ARPA Task Force approved ARPA Expenditure Categories and a process for reviewing and recommending ARPA funding allocations. This dashboard displays project activities related to Milwaukee County's Community Support expenditure category project pipeline.

The Community Support category allows Milwaukee County to respond to economic harms to workers, families, small businesses, impacted industries, and the public sector. Projects advance Milwaukee County strategic objectives 2A) Determine what, where and how services are delivered based on the resolution of health disparities; 3A) invest upstream to address the root causes of health disparities; and 3C) dismantle barriers to achieving diverse and inclusive communities.

Summary Data on Project Ideas Received

58

Unduplicated Project Requests

\$92,609,475

Total Amount Requested



Allocation Progress

\$36,739,238

Expenditure Category Total

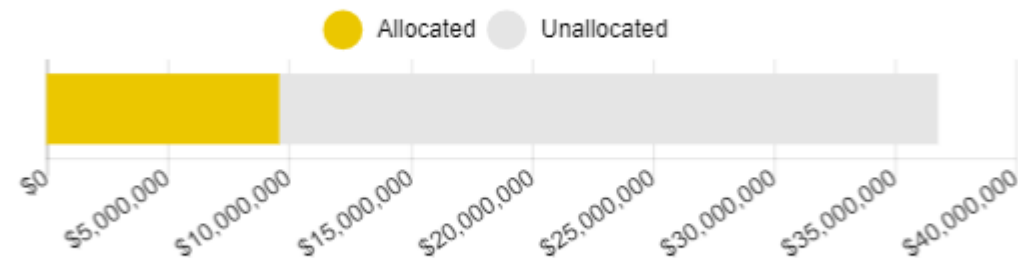
\$9,617,529

Allocated

\$27,121,709

Unallocated

Community Support Expenditure Category



Community Support Next Steps

The Household Assistance, Mental & Behavioral Health, and Other Social Determinants of Health (SDoH) Subgroups continue to meet monthly to review projects in the following categories in order to make funding recommendations:

- New project submissions
- Full proposals of requested projects
- Projects that have been placed on hold



Revenue Loss Recovery



MILWAUKEE
COUNTY

Revenue Loss Recovery Dashboard



ARPA Revenue Loss Recovery Project Pipeline

On September 2, 2021, the ARPA Task Force approved ARPA Expenditure Categories and a process for reviewing and recommending ARPA funding allocations. This dashboard displays project activities related to Milwaukee County's Revenue Loss Recovery expenditure category project pipeline.

The Revenue Loss Recovery category allows Milwaukee County to maintain and strengthen support for vital public services and retain jobs. Projects advance Milwaukee County's strategic objective to improve Milwaukee County's fiscal health and ensure great public service.

Summary Data on Project Ideas Received

51

Total Unduplicated Projects Submitted

\$188,657,777

Total Amount Requested



Allocation Progress

\$115,728,599

Expenditure Category Total

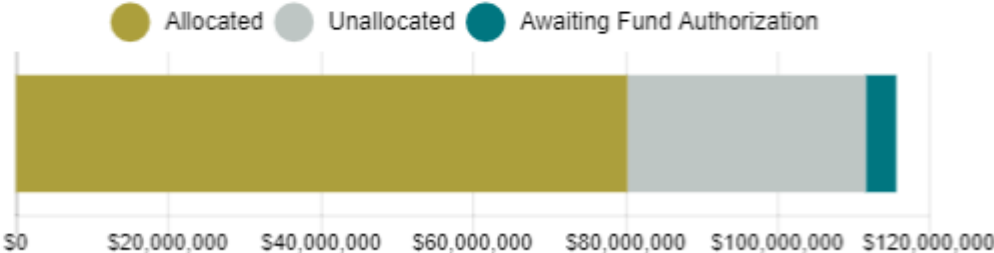
\$80,348,356

Allocated

\$35,380,243

Unallocated

Revenue Loss Recovery Expenditure Category



COVID-19 Mitigation



MILWAUKEE
COUNTY

COVID-19 Mitigation Next Steps

Project Name	Project Description	Funding Requested
Emergency COVID-19 Response	This allocation will support ongoing emergency needs related to the COVID-19 pandemic. Examples include COVID-19 communications, testing of employees, vaccine administration costs, and other expenses needed for the safety of employees and the public.	\$2,500,000

- The COVID-19 Mitigation Subgroup continues to meet on a regular basis to review projects and evaluate the most efficient way to approve project submissions.
- As of June 2, 2022, the subgroup has reviewed 18 requests for COVID-19 mitigation funds and approved \$1,069,718 in expenses.



Fund Administration



**MILWAUKEE
COUNTY**

Fund Administration Projects

Project Name	Project Description	Funding Requested
Senior Grant Analyst	Position will perform oversight and project management of ARPA aid by coordinating funding allocations across the County; monitoring expenditures and documentation; satisfying fiscal and programmatic reporting requirements; and supporting supplemental grant proposals.	\$86,844
Grant Accounting Services	Support for the Comptroller’s Office to provide grant accounting services for Milwaukee County’s ARPA allocation.	\$394,536
ARPA Evaluation	The Office of Strategy, Budget and Performance will issue a Request for Proposal (RFP) and contract with a qualified entity to design and conduct an evaluation plan for strategies funded through the federal aid.	\$4,000,000
Community Engagement & Strategic Partnerships	Build a sustainable model for equitable community engagement that centers on community health and resilience, and that builds leadership, organizational, and advocacy capacity of County residents and vulnerable communities to be full and equal partners in determining and implementing strategies for COVID response and recovery.	\$2,087,500
	Total Allocation	\$6,568,880

Fund Administration Next Steps

- The Office of Strategy, Budget, & Performance will release a Request for Proposal (RFP) to meet the U.S. Department of the Treasury evaluation requirements.
- The Office of Equity will implement a sustainable model for equitable community engagement.
- The Office of Strategy, Budget & Performance will submit the Quarterly State and Local Fiscal Recovery Funds Report & Annual Recovery Plan Performance Report by July 31, 2022.
- The subgroup will continue to ensure project management systems and resources are in place.





**MILWAUKEE
COUNTY**