



County of Milwaukee
Office of the Sheriff

Earnell R. Lucas
Sheriff

DATE: February 18,2020

TO: Supervisor Theodore Lipscomb, Sr., Chairman, Milwaukee County Board of Supervisors

FROM: Chief Deputy Denita Ball, Office of the Sheriff, Milwaukee County

SUBJECT: Request to extend and amend the Memorandum of Agreement with Children's Hospital of Wisconsin (CHW) and the Office of the Sheriff (MCSO) to provide law-enforcement related services at the premises of Children's Hospital of Wisconsin in the emergency department.

BACKGROUND

Pursuant to the agreement for Law enforcement Services effective as of September 11, 2015, and as extended in 2016 to 2019, by and between CHW, MCSO and Milwaukee County, MCSO agreed to provide a Deputy Sheriff at the premises of CHW for the purpose of providing law-enforcement related services in the Emergency Department.

MCSO will provide a uniformed law-enforcement presence on or about the premises of CHW during all three (3) shifts, twenty-four (24) hour per day, 365 days of the year in an amount of \$528,946.19 for the period beginning March 31st, 2020 and ending midnight March 31st, 2021.

AGREEMENT DETAILS

The parties have agreed to the following:

1. MCSO will station a Deputy Sheriff at or about the premises of Children's Hospital of Wisconsin to provide law enforcement related services, including but not limited to uniformed security, marked squad operations, critical incident response and investigations.

2. The Deputy Sheriff shall perform law enforcement services on or about the premises of Children's Hospital of Wisconsin all 3-shifts, 24-hours per day, 365 days of the year.
3. The command staff of MCSO reserves the right to assign additional personnel/assets. In the event that a need arises (i.e. in response to crowd size of critical incident, necessary criminal investigations, the level of law enforcement activity required, or the need to increase the law enforcement response to protect the safety of the citizens).
4. Children's Hospital of Wisconsin will be responsible for the payment of the personnel costs associated with this response under the agreement that occurs on site.

RECOMMENDATION

The Chief Deputy of the Milwaukee County Sheriff's Office respectfully submits this action item to request authority to extend and amend the memorandum of agreement with CHW and MCSO in the amount of \$528,946.19

FISCAL NOTE

This agreement shall continue in full force and effect from the year to year under the terms and conditions provided here in, unless terminated by either party upon 90days prior written notice following the expiration of the first contract year. The rates will be based on the updated hourly compensation rate as set by contract between the Milwaukee Deputy Sheriff's Association and the County.

MCSO will invoice CHW quarterly for \$132,236.55. The rates per hour have been approved by the Milwaukee County Sheriff's Office, Fiscal Administration, and agreed upon by CHW:

The rates are as follows:

Deputy Sheriff I Budgeted Straight Time Rate	\$35.2184
Deputy Sheriff I Benefits (Health, Pension, Social Security)	\$14.9789
Education, Hazardous Duty & uniforms	\$0.8636
Cost of Squad and Equipment (6.0% of Base)	\$2.1131
Cost of Scheduling & Supervision	\$1.9471
Administrative Overhead	\$3.3008
STH Rate	\$58.4219
OTH Rate	\$65.2865

24 STH work hours X365 hours = 8,760 work hours X 58.4219	\$511,775.84
Three percent overtime = 263 work hours X65.2865	\$17,170.35
Total Estimated	\$528,946.19



Denita R. Ball, Chief Deputy
Milwaukee County Office of the Sheriff

Cc:

Supervisor Schmitt, Chair, Finance and Audit Committee
Supervisor Staskunas, Chair, Judiciary, Safety & General Services Committee
Shanin R. Brown, Committee Coordinator, Finance & Audit
Allyson Smith, Committee Coordinator, Judiciary, Safety & General Services
Steve Cady, Director of Research & Policy