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(ITEM) From the Chief Information Officer, Information Management Services Division, Department of Administrative Services, requesting authorization to execute a contract in an amount not to exceed \$17,751,797 with Motorola Solutions, Inc., to purchase and install an 800 MHz Public Safety Radio System (WO614 - Build Out Ten Sites to Digital) and requesting authorization to execute a purchase order with Waukesha County in an amount not to exceed \$450,668 for the purchase and installation of the Waukesha County/Milwaukee County shared core, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, as part of the approved 2010 Capital Budget, the County Board of Supervisors and the County Executive both approved capital project WO614-Build Out Ten Sites to Digital; and

WHEREAS, the project scope is comprehensive and includes the following deliverables from the contracted radio provider:

- Purchase and implementation of a simulcast, digital 800 MHz trunked radio system
- Installation of a microwave backhaul network
- Purchase and installation of dispatch consoles for the Milwaukee County Office of the Sheriff (MCSO), Emergency Medical Services Division (EMS), and Milwaukee County Transit Department (Transit)
- Radio tower site analysis, site development, and remediation
- Mobile and portable subscriber radios for MCSO, EMS, Milwaukee County House of Correction, the Milwaukee County District Attorney’s Office, Transit, Milwaukee County Department of Transportation, Milwaukee County Zoo, General Mitchell International Airport, Milwaukee County Parks, and the Department of Administrative Services – Facilities Management Division
- Training
- Ongoing licensing and maintenance services (operational costs)

; and

WHEREAS, the overall project will also account for all costs associated with the Department of Administrative Services – Architectural, Engineering and Environmental Services, project management, owner’s representation, and radio site services; and

WHEREAS, in May of 2012, the Information Management Services Division (IMSD) was granted authorization to execute a Memorandum of Understanding (MOU) and partner with Waukesha County Department of Emergency Preparedness/Radio Services (Waukesha County) to jointly retain the services of a communications consulting firm; and

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WHEREAS, in November of 2012, the communications consulting firm completed the study of the bi-County radio system and a Request for Proposals was let on April 12, 2013; and

WHEREAS, three respondents representing four different manufacturers of radio technology submitted proposals; and

WHEREAS, upon review of the proposals during September 2013, it was determined that Motorola Solutions, Inc., (Motorola) was the responsive, responsible vendor who scored the highest total on the evaluation criteria; and

WHEREAS, IMSD, in conjunction with Waukesha County, Risk Management, Community Business Development Partners, and Corporation Counsel, has been negotiating a contract with Motorola to purchase a public safety radio system as well as ongoing licensing and maintenance services; and

WHEREAS, the contract with Motorola is for a not-to-exceed cost of \$17,751,797 and includes system build, licensing and maintenance costs for a period of ten (10) years beyond warranty expiration; and

WHEREAS, the contract with Motorola does not, however, include the build and implementation of the Milwaukee County/Waukesha County shared core which will be installed in Waukesha County; therefore, Waukesha County is purchasing the core and invoicing Milwaukee County for its portion of the purchase and installation cost which will be a not-to-exceed dollar amount of \$450,668; and

WHEREAS, maintenance and licensing are fixed costs that Milwaukee County will incur annually; and

WHEREAS, IMSD is considering contracting for system infrastructure service and repair in approximately 2016; and

WHEREAS, system infrastructure service and repair includes preventative maintenance, dispatch service, and on-site infrastructure response and repair; and

WHEREAS, if it is determined that system service and repair is necessary, a contract will be negotiated and IMSD will return to the County Board of Supervisors and the County Executive for review and approval; and

WHEREAS, the Committee on Judiciary, Safety and General Services, at its meeting of December 5, 2013, recommended adoption of the Department's request (vote 6-0); and

88 WHEREAS, the Committee on Finance, Personnel and Audit, at its meeting of
89 December 16, 2013, also recommended adoption of the Department's request (vote 8-1);
90 now, therefore,

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92 BE IT RESOLVED, that the Director of the Information Management Services
93 Division is hereby authorized to execute a contract with Motorola Solutions, Inc., to
94 purchase and install a public safety radio system as well as provide for ongoing annual
95 license and maintenance services for a not-to-exceed value of \$17,751,797; and

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97 BE IT FURTHER RESOLVED, that the Director of the Information Management
98 Services Division is hereby authorized to execute a purchase order with Waukesha County
99 for \$450,668, Milwaukee County's portion of the purchase and installation of the 800 MHz
100 bi-County public safety radio system core; and

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102 BE IT FURTHER RESOLVED, that Milwaukee County shall adhere the current
103 practice of not charging participants any fees for use of the radio system services; and

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105 BE IT FUTHER RESOLVED, that any future proposed participant fee structure shall
106 be subject to County Board approval.

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jmj
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