

Table 1: Draft Work in Progress Project Portfolio

Project #	Project Name	Current Phase	Progress		Budget	Schedule	Scope	Risks / Critical Issues	Budget Amount
			% Design Comp	% Construct Comp					
5740-22830	A&E Adjunct Program Management Staff	-	0%	0%					\$ 150,000.00
8316-23910	Washington Sr. Center Demonstration Kitchen	Design	25%	0%					\$ 265,000.00
TBD	DHHS Hillview Renovation	Planning	0%	0%					\$ 1,900,000.00
WA021101	Physical Access Control System Upgrade	Substantial Complete	100%	99%					\$ 5,494,807.35
WA022101	International Building	Design	90%	0%					\$ 54,820,234.30
WA026801	Terminal Building Roof and Skylight	Construction	100%	90%					\$ 4,911,805.16
WA026901	GMIA Terminal Fire Alarm System Replacement	Closeout - Finance	75%	0%					\$ 939,349.16
WA027001	Ticketing Area Remodel	Hold	75%	0%					\$ 3,016,503.76
WA027201	Parking and Revenue Control System Replacement	Substantial Complete	100%	99%					\$ 3,993,953.83
WA027301	Parking Structure Façade Rehabilitation	Closeout - Finance	100%	100%					\$ 335,570.00
WA027601	MWC Support Pavement Rehabilitation	Substantial Complete	100%	99%					\$ 1,152,555.51
WA028001	GMIA Parking Structure Replace Decorative Metal Panel	Substantial Complete	100%	99%					\$ 3,288,518.29
WA029501	Parking Structure Expansion Joint Replacement	Design	50%	0%					\$ 794,378.00
WA029901	Taxiway M Realignment (Taxiway A Extension)	Closeout - Finance	100%	100%					\$ 12,986,961.49
WA033001	GMIA Runway 1L/19R Rehab	Closeout - Finance	100%	100%					\$ 755,211.38
WA037701	MKE Combined South Maint Facility AHU Replacement	Hold	0%	0%					\$ 259,575.00
WA038301	MWC Make-up Air Units	Planning	0%	0%					\$ 90,790.00
WA038901	MWC Obstruction Removal	Planning	0%	0%					\$ -
WA039201	MKE Runway 7R-25L Pavement Rehabilitation	Closeout - Finance	100%	100%					\$ 10,595,000.00
WA039501	MKE TXY H (Partial) & TXY K Removal	Substantial Complete	100%	99%					\$ 2,328,004.00
WA039701	TXY D & D1 Removal	Substantial Complete	100%	99%					\$ 1,516,315.00
WA039801	MKE Parking Structure Elevator T Rehab	Construction	100%	0%					\$ 950,526.00
WA039901	MKE TXY H Rehabilitation	Substantial Complete	100%	99%					\$ 2,029,292.00
WA040001	MKE North Apron Rehabilitation	Hold	0%	0%					\$ 1,620,310.00
WA040201	MKE Obstruction Mitigation	Planning	0%	0%					\$ 248,467.00
WA040401	MKE Concourse D Roof	Design	99%	0%					\$ 7,865,190.00
WA040601	MKE Decommission Runway 13/31 (EA Only)	Design	5%	0%					\$ 300,000.00
WA040701	MKE Decommission RWY 1R/19L (EA ONLY)	Design	5%	0%					\$ 300,000.00
WA040801	MKE Master Drainage & Stormwater Study	Hold	0%	0%					\$ 1,048,060.00
WA040901	MKE Obstruction Removal	Planning	0%	0%					\$ 56,160.00
WA041001	MKE Parking Structure Electrical Switchgear Replacement	Construction	100%	0%					\$ 1,172,529.00
WA041101	MKE Parking Structure Membrane (Design)	Design	50%	0%					\$ 250,000.00
WA041201	MKE Passenger Loading Bridge Replacement	Design	75%	0%					\$ 4,297,140.00
WA041301	MKE Rehabilitate Bullseye	Planning	0%	0%					\$ -
WA041501	MKE Rehabilitation TXY A3 S of RWY 7R	Design	75%	0%					\$ 270,230.00
WA041601	MKE TXY C Rehabilitation	Substantial Complete	100%	99%					\$ 557,236.00
WA041801	MKE Rehab TXY W, RWY 1R-19L South of TXY W, TXY S East of ...	Hold	0%	0%					\$ 1,046,950.00
WA042101	MKE Remove Runway 1R/19L (North of TXY W)	Hold	0%	0%					\$ 729,600.00
WA042201	MKE Remove TXY A1 btwn TXY A&B	Design	75%	0%					\$ 114,900.00
WA042301	MKE REMOVE TXY F1	Substantial Complete	100%	99%					\$ 734,042.00
WA042401	MKE REMOVE TXY F2	Substantial Complete	100%	99%					\$ 208,700.00
WA042601	MKE Runway Guard Lights at A4	Design	75%	0%					\$ 296,921.00
WC006201	CJF Bldg Roof Replacement	Construction	90%	0%					\$ 2,582,681.05
WC009501	Courthouse Basement Masonry	Construction	100%	0%					\$ 342,654.91
WC010202	CH HVAC Replacment	Design	100%	0%					\$ 208,181.72
WC010801	CJF Sally Port Doors Replacement	Construction	100%	100%					\$ 229,065.98
WC014701	CH Complex Facde Insp/Repair	Design	100%	100%					\$ 591,710.84
WC016501	Courthouse Monument & Waypoint Signage	-	0%	0%					\$ 192,835.00
WC017401	Courthouse Roof Drain Replacement- Exterior	Design	0%	0%					\$ 191,913.00
WC0186	SB Window Assessment and Repairs	Design	0%	0%					\$ 277,909.00
WC020101	Courthouse Piping Repair-Asbestos Abate-Phase 1	Planning	0%	0%					\$ 275,008.00
WC020901	Forensic Science Center-Phase 2	Design	0%	0%					\$ 1.00
WC020901	CFSPM	Construction		0%					\$ 20,000,000.00
WC021401	Forensic Science Center - Phase 1	Design	50%	0%					\$ 963,891.34
WC021701	CH Complex Facade Inspect & Repair-Phase 3	Construction	100%	0%					\$ 2,717,817.00
WC021901	CH Complex Fire Alarm Replacement	Design	25%	0%					\$ 2,033,864.00
WC022501	Courthouse Complex Lightcourt #3 and Façade Inspection Repair	Closeout - Finance	100%	100%					\$ 2,621,456.60
WC0227	CH Elev Modernization	Design	0%	0%					\$ 585,174.00
WC023101	County Board Meeting Room Health Safety and Public Access	-	100%	100%					\$ 150,000.00
WC027001	CJF - Elevator Modernization	Construction	100%	0%					\$ 2,590,530.00
WD020101	Wil-O-Way Facility Improvements	Planning	0%	0%					\$ 52,229.00
WG003501	Vel Phillips Roof Replacement	Substantial Complete	100%	99%					\$ 1,537,988.56
WH024201	MCDOT North Highway Shop Improvements	Design	100%	0%					\$ 16,358,411.00
WJ011001	HOC Boiler House Repair Strct Slab	Design	0%	0%					\$ 292,857.00
WJ011201	CRC Admin Building Roof Replacement	Construction	100%	75%					\$ 2,080,824.00
WJ011301	Disaster Recovery Back Up Power	Construction	99%	0%					\$ 1,452,627.00
WJ011501	HOC Chillers Repairs (600 & 400 Facs)	Design	0%	0%					\$ 959,853.00
WM003701	MPM Dome Planetarium Roof Replacement	Substantial Complete	100%	100%					\$ 1,233,867.35
WM003901	MPM Fire Panel Replacement	Substantial Complete	100%	99%					\$ 1,574,433.48
WM005101	MPM - North Stairwell Structutal Wall Repair	Construction	100%	0%					\$ 454,654.97
WO011701	Marcus Center Roof Replacement	Construction	100%	50%					\$ 3,683,607.33
WO013401	Trimborn Farm Bunkhouse	Design	5%	0%					\$ 220,000.00
WO016501	Countywide ADA Repairs	Design	0%	0%					\$ 149,662.86
WO016901	Training Academy Roof Repairs	Construction	100%	0%					\$ 1,977,052.00
WO018901	Countywide ADA Repairs Phase 3	Hold	100%	0%					\$ 368,974.83
WO018920161	Court House ADA Restroom	Hold	0%	0%					\$ 368,974.83
WO020001	Training Academy and Parking Lot Replacement	Design	100%	0%					\$ 173,833.63
WO028901	CJF Intercoms and Door Controls Replacement	Substantial Complete	100%	99%					\$ 1,800,000.00
WO048501	CJF POD 4D Renovations	Closeout - Finance	100%	100%					\$ 209,440.00
WO051708	War Memorial Truck Dock Rep	Closeout - Finance	100%	100%					\$ 22,093.90
WO051710	WM/MAM RESTROOM RENNOV	Design	0%	0%					\$ 688,224.00
WO052401	Veterans Gallery Windows	Planning	0%	0%					\$ 40,001.00
WO053501	War Memorial GRN Print Ph 1	Construction	100%	100%					\$ 3,907,846.46
WO054401	MER Fire Supleation Replacement	Construction	100%	99%					\$ 269,425.00
WO056201	War Memorial Saarinen Stairs Study, Design, Minor Repair	Planning	0%	0%					\$ 100,023.00
WO064101	Retro-commissioning Phase 1	Design	50%	50%					\$ 190,000.00
WO064301	War Memorial Center Flood Mitigation	Planning	25%	0%					\$ 605,880.00
WO065401	Safety Building 6th Floor District Attorney Office Security	Construction	100%	99%					\$ 425,735.00
WO065501	War Memorial Center Switch Gear Replacement	Construction	100%	5%					\$ 459,999.00
WO065601	Institutional Food Service Master Plan	Closed	0%	0%					\$ 200,000.00
WO066001	MCDOT Admin Building Hvac Replacement - Construction	Construction	100%	0%					\$ 1,697,900.00
WO072201	Inmate Processing Area/Holding Cell Completion	Design	5%	0%					\$ 74,415.00
WO072701	Register of Deeds Service Area Remodel	Construction	100%	50%					\$ 900,000.00
WO088901	Marcus Center Pedestrian Pavement Replacement 2021	Construction	100%	99%					\$ 802,867.00
WP005046	Lincoln Park Baseball Lighting- Design	Design	0%	0%					\$ 639,366.15
WP032001	North Point Parking Lot	Construction	90%	0%					\$ 5,689,718.87
WP037201	McKinley Park Flushing Channel	Construction	99%	0%					\$ 3,340,144.31
WP048401	Lake Park Ravine Bridge	Substantial Complete	100%	100%					\$ 4,421,323.14
WP049801	Underwood Creek Parkway Replacement	Closeout - Finance	100%	100%					\$ 1,773,604.52
WP051201	Mckinley Marina Parking Lots	Substantial Complete	99%	99%					\$ 2,545,135.97
WP051701	Noyes Park Hard Surfaces	Design	0%	0%					\$ 152,120.00
WP052901	OLT Bender Racine Connector	Closeout - Finance	100%	100%					\$ 1,706,929.09
WP053801	Root River Parkway Reconstruction - PKWY 92nd & Parking Lot	Substantial Complete	100%	100%					\$ 2,723,326.62
WP0545011	Whitnall Golf Course Irrigation	Design	75%	0%					\$ 332,757.00
WP0548011	Kletsch Dam Repairs and Improvements	Construction	100%	75%					\$ 439,228.40
WP056601	Dretzka Park Eliminate High Voltage	Design	0%	0%					\$ 144,009.00
WP056901	New Service Yard Schematics and Design for Washington Park Yard	Design	0%	0%					\$ 823,883.00
WP062501	Dretzka Park-Lighting, Storm Water, Parking Improvements, and Sanitar	Substantial Complete	100%	99%					\$ 2,053,027.00

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WP062801	Brown Deer Park Roadway Reconstruction Phase 2	Construction	100%	99%					\$ 6,308,720.49
WP063201	Washington Park Multi-Use Field	Closeout - Finance	100%	100%					\$ 323,884.04
WP065801	Currie Park Replace Parking Lot and Cart Path Improvements	Design	25%	0%					\$ 232,981.00
WP066501	Lincoln Parking Lot and Walkway Reconstruction	Design	5%	0%					\$ 314,670.00
WP067301	Tippecanoe Park Playground Replacement	-	0%	0%					\$ 296,805.00
WP0674011	Underwood Creek Pkwy Rd Rplcmnt-Roundabout to Swan	Design	5%	0%					\$ 285,660.00
WP068201	Whitnall Clubhouse HVAC Replacement and Kitchen Improvements	Design	0%	0%					\$ 167,205.00
WP068401	Mitchell Domes Materials Test	Design	100%	0%					\$ 301,279.46
WP068601	Domes Annex HVAC	-	0%	0%					\$ 759,688.40
WP068801	McKinley Marina Parking Lots Reconstruction Phase 2	Construction	100%	75%					\$ 6,282,020.62
WP069401	Oak Creek Parkway - S Mke Mill Pond Dam - Construction	Construction	0%	0%					\$ 283,681.00
WP069501	Washington Park Bridge Replacements	Design	90%	0%					\$ 1,508,112.00
WP069701	Little Menomonee River Parkway Oak Leaf Trail Relocation	Construction	100%	99%					\$ 333,999.39
WP069801	Greenfield Park OLT Reconstruction	Closeout - Finance	100%	100%					\$ 171,132.66
WP070101	Grant Park North Access Roads - Parking Lots 2020	Closeout - Finance	100%	100%					\$ 1,372,212.64
WP070301	King Skate Shelter Eliminate High Voltage	Construction	100%	5%					\$ 144,009.00
WP070401	Honey Creek Bridge Repair - St. Anne CT - Bluemound	Closeout - Finance	100%	100%					\$ 273,988.13
WP070501	Cool Waters Heaters	Design	5%	0%					\$ 135,969.00
WP0706011	South Shore Breakwater	Closeout - Finance	100%	100%					\$ 3,516,471.00
WP0707011	Old Loomis Road Reconstruction	Design	100%	0%					\$ 170,000.00
WP071201	South Shore Park Pavilion - North Yard Improvements	Hold	0%	0%					\$ 50,000.00
WP071301	KK PARKWAY 43RD TO 51ST	Design	100%	0%					\$ 1,693,952.07
WP0714011	KK Jackson Park Drive	Design	25%	0%					\$ 248,666.92
WP071801	Mitchell Domes Mesh Inspection and Repair	-	100%	0%					\$ 500,001.00
WP072701	Oak Leaf Trail Zip Line Sink Hole	Substantial Complete	100%	99%					\$ 708,427.00
WP073501	Atkinson Park Lighting	Planning	0%	0%					\$ 80,000.00
WP073601	Froemming Park Court Improvements	Construction	100%	0%					\$ 300,000.00
WP073701	Sherman Park Lighting	Planning	0%	0%					\$ 75,000.00
WP0739012	Parks Bridges - Repairs/Replacement Phase 2	Construction	0%	0%					\$ 530,880.00
WP0741011	Schulz Aquatic Pool Grates	Design	0%	0%					\$ 72,550.00
WP074201	Greenfield Park Eliminate High Voltage	Design	0%	0%					\$ 131,240.00
WP074801	Oak Leaf Trail Connectivity - Bender Park	Design	50%	0%					\$ 224,510.00
WP074901	Oak Leaf Trail Extension - Kohl Park Connection	Design	50%	0%					\$ 336,010.00
WP075001	Bender Park Roadway and Drainage	Design	25%	0%					\$ 294,970.00
WP075201	Simmons Baseball and Softball Fields Lighting	Design	0%	0%					\$ 185,700.00
WP076001	McKinley Beach Safety Improvments	Construction	100%	75%					\$ 1,031,560.80
WP076101	Park Walkways - Phase 1	Design	0%	0%					\$ 118,340.00
WP076501	Mitchell Park Improvements	Design	0%	0%					\$ 288,830.00
WP077101	McGovern Park Senior Center Exterior Lighting	Design	0%	0%					\$ 125,000.00
WS010201	Dentention Center Control Center Panel Replacement	-	0%	0%					\$ 25,895.00
WS012401	SEC Youth FAC (SRCCCY)	Design	75%	0%					\$ 32,215,845.00
WS012501	Rose Boiler/Exhaust and McGovern Exhaust Replacement	Construction	100%	100%					\$ 222,735.41
ws012701	Kelly Senior Center Boiler	Construction	100%	90%					\$ 374,653.90
ws012701	Kelly Senior Center Boiler	Construction	100%	90%					\$ 374,653.90
ws012801	Wilson Senior Center Boiler	Construction	100%	99%					\$ 381,642.01
WS0131	McGovern SC Roof	Design	0%	0%					\$ 150,000.00
WS014201	Vel Phillips Justice Center-Kitchen Renovation	-	75%	0%					\$ 500,000.00
WS014301	Sr Centers Back Up Power Generator	Design	0%	0%					\$ 64,320.00
WS014401	Sr Centers Fire Protection System Upgrades	Design	0%	0%					\$ 42,450.00
WS014501	Sr Centers Security Systems Upgrades	Design	0%	0%					\$ 97,770.00
WT005901	MCTS Administration Building Lighting	Design	0%	0%					\$ 48,598.00
WT007801	KK Garage Roof Replacement	Construction	100%	99%					\$ 5,357,574.59
WT007901	MCTS Fleet Maintenance Roof Replacement	Closeout - Finance	100%	99%					\$ 3,326,014.40
WT008001	MCTS Maintenance Building Lighting	Design	0%	0%					\$ 41,413.00
WT010601	Bus Lift Replacement 1-2 (KK Garage)	Substantial Complete	100%	100%					\$ 731,065.00
WT010901	Bus Lift Replacement 5-8 (Maint Facility)	Closeout - Finance	100%	100%					\$ 2,562,906.15
WT011101	Concrete Yard Replacement (KK Garage Site)	Substantial Complete	100%	100%					\$ 1,445,750.96
WT011401	FDL Garage Lighting Improvements	Design	0%	0%					\$ 197,517.00
WT012201	Bus Maintenance Pit Replacements (FDL Garage)	Construction	100%	90%					\$ 921,129.00
WT012801	KK Garage Employee Parking Lot	Closeout - Finance	100%	100%					\$ 313,772.00
WT013701	KK Maintenance Bldg Electrical Systems Upgrades	Construction	100%	90%					\$ 409,991.00
WT014101	KK Washhouse Bldg Exhaust System Renewal	Construction	100%	5%					\$ 461,696.93
WT014801	FDL Garage Fire Alarm & Sprinkler	Design	25%	0%					\$ 2,893,624.00
WT014901	FDL Garage Transportation Building Roof	Closeout - Finance	100%	99%					\$ 463,423.00
WT015001	FDL Garage Transportation Bldg-HVAC Replacement	Construction	100%	99%					\$ 588,688.00
WT015101	MCTS BAS for HVAC System	Construction	75%	0%					\$ 715,624.00
WT015501	FDL Bus Storage and Garage Ventilation and Exhaust Systems	Design	5%	0%					\$ 271,420.00
WT015701	Boilers and Boiler Pumps at KK Garage	Design	90%	0%					\$ 54,740.00
WU020103	MCPA Phased Electrical Services	Construction	99%	50%					\$ 2,270,033.00
WU020104	Phased Building Exterior Stone Cladding (2024)	Design	0%	0%					\$ 757,852.00
WU0501	Charles Allis Museum Make Safe Repairs	Design	99%	0%					\$ 150,000.00
WV002101	Oak Creek Streambank Stabilization	Substantial Complete	100%	100%					\$ 646,934.33
WV003801	Dretzka Park Lift Station	Substantial Complete	100%	99%					\$ 525,841.94
WV004101	Oak Creek Skate Lift Station	Design	99%	0%					\$ 63,306.00
WV004301	Oakwood Lift Station Upgrade	Design	100%	0%					\$ 1,104,537.00
WV004601	Warnimont Park Gun Club	Construction	100%	0%					\$ 448,764.97
WV004701	Froemming Park Pavilion Water & Sanitary	Substantial Complete	100%	90%					\$ 422,702.57
WV004901	County-Wide Sanitary Sewers Repairs - 2019	-	0%	0%					\$ 165,709.30
WV005001	Lead Pipe Lateral Assessment	Construction	0%	0%					\$ 339,217.15
WV005201	Countywide Sanitary Sewer Repairs 2020	Construction	100%	75%					\$ 150,000.55
WV005401	Countywide Sanitary Sewers Repairs 2021	Construction	100%	75%					\$ 150,001.00
WV005601	Countywide Sanitary Sewers Repairs 2022	Planning	0%	0%					\$ 164,999.00
WV005801	County-wide Sanitary Sewers Repairs-2023	Design	75%	0%					\$ 174,731.00
WY010701	OEM Tornado Sirens	Design	40%						\$ 1,665,283.00
WY010702	800 MHZ Microwave Backhaul Replacement	Design	25%						\$ 3,588,433.00
WY010703	Countywide Emergency Medical Dispatch	Design	10%						\$ 226,609.00
WY011301	Milwaukee County Onsite Health Clinic	Design	0%						\$ 1,308,000.00
WY011302	On-Site Health Clinic (Implementation, Mgt, Staff, Ops)	Design	0%						\$ 1,135,000.00
WY011801	Mass Spectrometer	Complete		100%					\$ 500,000.00
WY011802	Medical Examiner Case Management Software	Design	0%						\$ 1,154,160.00
WY012301	Safe Routes to Parks Program	Construction		5%					\$ 1,287,000.00
WY012302	Crime Prevention Through Design	Design	19%						\$ 1,149,500.00
WY012303	NIF King Community Center Building Exterior Improvements (Parks)	Design	0%	0%					\$ 1,500,000.00
WY012303	King Community Center Building Exterior Improvements (Parks)	Design	2%						\$ 2,877,273.00
WY012304	Boat Launch Electronic Pay Stations (Parks)	Construction		90%					\$ 63,000.00
WY012305	Parks Golf Course Irrigation & Cart Path Construction	Design	32%						\$ 5,850,000.00
WY012306	Conversion to Bicycle & Pedestrian Trail	Design	0%						\$ 2,408,000.00
WY012307	Parks System Wide Steam Boiler Replacements	Construction		10%					\$ 1,340,000.00
WY012308	Parks Energy Efficient Light Fixture Upgrades	Design	10%						\$ 3,000,000.00
WY012309	Parks Building Occupancy Controls	Construction	26%						\$ 249,600.00
WY012310	Fuel Inventory Management System	Design	0%						\$ 695,047.00
WY012311	Reimaging Sherman Park	Design	0%						\$ 962,303.00
WY045601	Clinton Rose Façade Upgrade	Construction	0%						\$ 1,998,720.00
WY045602	Wilson Senior Center Access Lighting	Design	0%						\$ 232,380.00
WY045603	Washington Senior Center Access Lighting	Design	0%						\$ 244,627.00
WY045604	Clinton Rose Center Multipurpose Room Fire Separation	Close-out	0%						\$ 478,519.00
WY045605	General Aging Senior Center Projects	Construction	0%						\$ 500,000.00
WY045606	New DHHS Admin Coggs Building	Design	75%	0%					\$ 42,309,395.68

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WY045606	New DHHS Admin Coggs Building	Construction			0%						\$ 32,335,694.00
WY062501	ARPA Capital Planning Management Office	Construction	100%		62%						\$ 500,000.00
WY062502	ARPA Climate Action Plan	Design	0%								\$ 220,000.00
WY062503	Kitchen and Tray Replacements - CJF	Construction			0%						\$ 1,176,184.00
WY062504	Kitchen and Tray Replacements - CRC	Construction			0%						\$ 4,677,813.00
WY062505	Kitchen and Tray Replacements - JJC	Construction			0%						\$ 414,003.00
WY062506	ARPA Lighting Upgrades	Construction			0%						\$ 1,951,566.00
WY062507	FMD Env - Lead Testing in County Facilities	Design			0%						\$ 206,600.00
WY062508	CH Complex Security Technology	Design	0%								\$ 3,180,605.00
WY062509	Lake Michigan Bluff Repairs	Design	0%								\$ 267,850.00
WY062510	Family Court, Courthouse 7th Floor Remodel	Design	0%								\$ 2,095,000.00
WY072601	Milwaukee County Digital Transformation Initiative	Design	0%								\$ 1,468,755.00
WY072602	End User Device Lifecycle	Design	0%								\$ 1,400,000.00
WY072603	Wireless Infrastructure County Buildings - Phase 2	Design	0%								\$ 250,000.00
WY072604	Enterprise Data & Analytics - Phase 1	Construction			0%						\$ 965,000.00
WY072605	HR Benefits System	Design	0%								\$ 560,665.00
WY072606	HOC SAN For Critical Video Storage Capacity	Design	0%								\$ 406,648.00
WY072607	Sheriff Foreclosure Sale Auction Solution	Design	0%								\$ 277,980.00
WY072608	Public Meeting Translation Services	Design	0%								\$ 93,600.00
WY072609	Meeting Space Technology Updates	Design	0%								\$ 350,000.00
WY072610	Microsoft Teams VOIP	Design	0%								\$ 280,000.00
WY072611	Contract Management Platform	Design	0%								\$ 380,000.00
WY072612	Employee Self-Service	Design	0%								\$ 170,000.00
WY072613	Court Document Management System	Design	0%								\$ 300,000.00
WY072614	Contact Repository & Management Systems	Design	0%								\$ 400,000.00
WY072615	Case and Task Management Systems	Design	0%								\$ 530,000.00
WY072616	e-Discovery Solution	Design	0%								\$ 380,000.00
WY072617	DHHS NetSmart for ADS (No Wrong Door component)	Design	0%								\$ 600,000.00
WY072618	Constituent 311 Self-Service	Design	0%								\$ 300,000.00
WY072619	Change and Project Management Resources	Design	0%								\$ 340,000.00
WY072620	RFP Bid Platform	Design	0%								\$ 140,000.00
WY072621	Procure-to-Pay (P2P) System	Design	0%								\$ 1,174,000.00
WY072622	Website Content Management System	Design	0%								\$ 140,000.00
WY082601	Zoo Network Upgrade & Modernization	Construction			0%						\$ 1,228,920.00
WY082602	Zoo Point of Sale System	Design	0%								\$ 1,762,515.00
WY085401	MCDOT Fleet Management Building Solar PV System	Design									\$ 125,000.00
WY085402	MCDOT Transportation Services Lapham Office Relocation	Design	70%								\$ 830,950.00
WZ011801	Underwater Hippo Exhibit	Closeout - Finance	100%		100%						\$ 10,620,991.43
WZ0119	Zoo - Elephant Plumbing (African Plains)	Design	90%		0%						\$ 4,605,814.60
WZ013501	Zoo - Reptile Structural Repairs	Closeout - Finance	0%		0%						\$ 37,211.00
WZ0141	Aventure Africa Phase III - Rhino	Design	75%		0%						\$ 1,389,142.59
WZ015002	Parking Lot #4 Access ALT	Closeout - Finance	100%		100%						\$ 81,652.35
WZ015003	Hoof Stock ISO/QUAR Facilities	Closeout - Finance	100%		100%						\$ 903,649.73
WZ0160	Zoo - Admin Building Roof Replacement	Construction	100%		0%						\$ 792,156.74
WZ017601	Zoo Aviary Air Conditioning	Construction	100%		5%						\$ 2,011,004.42
WZ017701	Zoo Parking Lot #4 Repavement	Closeout - Finance	100%		100%						\$ 1,050,965.00
WZ0185	Humboldt Penguin Exhibit Renovation	Construction	100%		0%						\$ 3,500,000.00