

**MILWAUKEE COUNTY FISCAL NOTE FORM** File No. 21-364**DATE:** March 19, 2021Original Fiscal Note Substitute Fiscal Note **SUBJECT:** Authorization to retroactively extend the Temporary Assignment to a Higher Classification (TAHC) for Deputy Sheriff Lieutenant Charles Stowers to the position of Deputy Sheriff Captain from March 27, 2021 through June 27, 2021, or until the position is filled permanently, whichever comes first.**FISCAL EFFECT:**

- No Direct County Fiscal Impact
- Existing Staff Time Required
- Increase Operating Expenditures  
(If checked, check one of two boxes below)
- Absorbed Within Agency's Budget
- Not Absorbed Within Agency's Budget
- Decrease Operating Expenditures
- Increase Operating Revenues
- Decrease Operating Revenues
- Increase Capital Expenditures
- Decrease Capital Expenditures
- Increase Capital Revenues
- Decrease Capital Revenues
- Use of contingent funds

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	<b>Expenditure or Revenue Category</b>	<b>Current Year 2021</b>	<b>Subsequent Year 2022</b>
<b>Operating Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
<b>Capital Improvement Budget</b>	Expenditure		
	Revenue		
	Net Cost		

### DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. <sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. Authorization to extend the temporary Assignment to a Higher Classification for Deputy Sheriff Lieutenant Charles Stowers to Deputy Sheriff Captain from March 27, 2021 through June 27, 2021.

B. The 2021 Budget funded the Deputy Sheriff Captain position.

C. Sufficient funds were appropriated in the salary accounts in the Milwaukee County Sheriff Office. This TAHC has no fiscal impact on 2021.

D. There were no assumptions or interpretations used for this analysis.

Department/Prepared By Pat Carravetta, Fiscal Administrator

Authorized Signature Patricia A. Carravetta

Did DAS-Fiscal Staff Review?  Yes  No

Did CDBP Review?<sup>2</sup>  Yes  No  Not Required

<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

<sup>2</sup> Community Business Development Partners' review is required on all professional service and public work construction contracts.

## Certificate Of Completion

Envelope Id: 65E76FF9DFCC4BCBA7CAD441FDAE19E3	Status: Completed
Subject: Please DocuSign: 21-364 CORRECTED FISCAL NOTE.docx	
Source Envelope:	
Document Pages: 2	Signatures: 1
Certificate Pages: 1	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Pat Carravetta
Time Zone: (UTC-06:00) Central Time (US & Canada)	633 W. Wisconsin Ave.
	Suite 901
	Milwaukee, WI 53203
	patricia.carravetta@milwaukeecountywi.gov
	IP Address: 204.194.251.3

## Record Tracking

Status: Original	Holder: Pat Carravetta	Location: DocuSign
3/22/2021 11:23:50 AM	patricia.carravetta@milwaukeecountywi.gov	

## Signer Events

Signature	Timestamp
Patricia A. Carravetta patricia.carravetta@milwaukeecountywi.gov Public Safety Fiscal Administrator Milwaukee County Security Level: Email, Account Authentication (None)	Sent: 3/22/2021 11:24:32 AM Viewed: 3/22/2021 11:24:42 AM Signed: 3/22/2021 11:24:54 AM
Signature Adoption: Pre-selected Style Using IP Address: 204.194.251.3	

**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

## In Person Signer Events

Signature	Timestamp
-----------	-----------

## Editor Delivery Events

Status	Timestamp
--------	-----------

## Agent Delivery Events

Status	Timestamp
--------	-----------

## Intermediary Delivery Events

Status	Timestamp
--------	-----------

## Certified Delivery Events

Status	Timestamp
--------	-----------

## Carbon Copy Events

Status	Timestamp
--------	-----------

## Witness Events

Signature	Timestamp
-----------	-----------

## Notary Events

Signature	Timestamp
-----------	-----------

## Envelope Summary Events

Status	Timestamps
Envelope Sent	Hashed/Encrypted 3/22/2021 11:24:32 AM
Certified Delivered	Security Checked 3/22/2021 11:24:42 AM
Signing Complete	Security Checked 3/22/2021 11:24:54 AM
Completed	Security Checked 3/22/2021 11:24:54 AM

## Payment Events

Status	Timestamps
--------	------------