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(ITEM) From the Director, Department on Aging, requesting authorization to increase by \$90,000.00, from \$1,082,903.00 to \$1,172,903.00 the 2017 contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals

A RESOLUTION

WHEREAS, on December 15, 2016, the Milwaukee County Board of Supervisors authorized the Executive Director, Department on Aging, to execute contracts to provide programs and services to older adults for the period January 1, through December 31, 2017 [File No. 16-652]; and

WHEREAS, one program authorized under File No. 16-652 was Case Management and Delivery Services for Home Delivered Meals provide by Goodwill Industries of Southeastern Wisconsin, Inc., and funded at \$1,082,903, and

WHEREAS, based on the growing need by Milwaukee County seniors for home delivered meals, the actual cost of meal delivery provided by Goodwill Industries under its 2017 contract was \$1,234,830.00; and

WHEREAS, the Department has identified \$90,000.00 remaining in the 2017 State and County Contract Covering Social Services and Community Programs – Aging Programs available for this purpose; and

WHEREAS, authorizing an increase to the 2017 home delivered meal contract by \$90,000.00, from \$1,082,903 to \$1,172,903.00 enables the Department to partially reimburse Goodwill Industries for costs incurred in 2017; now, therefore,

BE IT RESOLVED, that the Director, Department on Aging, is hereby authorized to increase by \$90,000.00 from \$1,082,903 to \$1,172,903.00 the 2017 contract award to Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals.