



July Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: June 28, 2018

To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From: Guy Smith, CPRP, Interim Parks Director

Subject: **Kosciuszko Community Center HVAC (INFORMATION)**

Issue

A temporary chiller unit was installed at the Kosciuszko Community center, due to a catastrophic failure of the existing chiller, which has had many major repairs over the past years. The original chiller unit was installed with the building in 1982 and had a life expectancy of 15-20 years, which our maintenance staff was able to extend to 35 years. Due to the high amount of youth programming during the summer months, the Parks dept. saw it as a high priority item and procured a chiller (rental unit), transported the unit to the site, where our HVAC staff along with some of our electricians installed the temporary power and connections to the HVAC system. The chiller was rented from the Temp-air Company for a monthly cost of approximately \$6000. Security fencing was installed around the chiller for approximately \$400 per month, since the County would be held responsible for any damages or theft. Total cost for renting the chiller for the summer (Approximately 4 months June – end of September), including equipment rental is approximately \$35,000. This does not include the labor supplied by county skilled trades for the connections, maintenance, future disconnection and transport back to the rental facility.

Background

The Kosciuszko Community Center is home to around 300 kids who attend camp during the summer months, teens/young adults who participate in basketball leagues and utilize the workout facilities, and members of the public who rent the facilities for weddings, birthday parties etc.. Currently the entire HVAC system riddled with countless problems and is in need of a complete replacement. The chiller unit that failed was repaired last year with used parts that were salvaged from another chiller that failed next to it. It was determined the failure this year was unreparable, and without repair options the temporary chiller was required. This item is currently number one in the Parks Capital Project list for 2019.



MilwaukeeCountyParks
countyparks.com



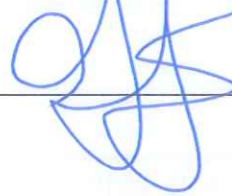
MILWAUKEE COUNTY
PARKS

Recommendation

No action requested. Informational item unless further action required.

Prepared By: Eduardo Santiago, Interim Chief of Operations, Milwaukee County Parks

Approved By: Guy Smith, CPRP, Interim Parks Director



Attachments:

- Attachment 1 – Temporary Chiller Unit Installed at the Kosciuszko Community Center

Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Sheldon Wasserman, Parks, Energy & Environment Vice-Chair, Supervisor District 3
- Sequanna Taylor, Supervisor District 2
- Marina Dimitrijevic, Supervisor District 4
- Marcelia Nicholson, Supervisor District 5
- James Luigi Schmitt, Supervisor District 6
- Felesia Martin, Supervisor District 7
- Steven Shea, Supervisor District 8
- Patti Lodgson, Supervisor District 9
- Supreme Moore Omokunde, Supervisor District 10
- Dan Sebring, Supervisor District 11
- Sylvia Ortiz-Velez, Supervisor District 12
- Willie Johnson, Jr., Supervisor District 13
- Eddie Cullen, Supervisor District 15
- John Weishan, Jr., Supervisor District 16
- Tony Staskunas, Supervisor District 17
- Deanna Alexander, Supervisor District 18
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Allyson Smith, Committee Coordinator, Office of the County Clerk
- Erica Hayden, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS



MilwaukeeCountyParks

countyparks.com



MILWAUKEE COUNTY
PARKS