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(ITEM ) From the Chief Judge of the First Judicial District and the Clerk of Circuit Court requesting authorization to accept one time funding from the Department of Children and Families-Bureau of Milwaukee Child Welfare, in the amount of \$75,000 and to carry over unspent funding from United States Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention in the amount of \$71,326 to continue the Milwaukee County Family Drug Treatment Court through September 30, 2015, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, on October 24, 2011, the Milwaukee County Board of Supervisors adopted File No. 11-406 allowing the Chief Judge to accept a three-year grant from the United States Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention in the amount of \$650,000 for a three year grant for the period of October 1, 2011, through September 30, 2014, to support the Milwaukee County Family Drug Treatment Court (FDTC); and

WHEREAS, unspent funds in the amount of \$71,326 are being requested for carry-over through September 30, 2015, which will provide \$15,177 in funds to Wiser Choice for the remainder of 2014 for housing services for participants; and

WHEREAS, the State Department of Children and Family-Bureau of Milwaukee Child Welfare is awarding Milwaukee County a total of \$75,000 through September 30, 2015, which will provide \$17,768 for the remainder of 2014 to increase the contract with Rebecca Foley, the FDTC Coordinator (\$17,378), which includes stipends for parent participants and the contract with Meta House for the peer mentor facilitator (\$390); and

WHEREAS, the Committee on Health and Human Needs, at its meeting of September 17, 2014, recommended adoption of the Department’s request (vote 6-0); and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of September 18, 2014, also recommended adoption of the Department’s request (vote 9-0); now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby authorizes the Chief Judge and the Clerk of Circuit Court to increase expenditures for the 2014 budget by \$32,945 and increases related State and Federal funds by this same amount; and

BE IT FURTHER RESOLVED, the remaining \$113,381 in revenues will be reflected in the 2015 budget and no tax payer funds are being requested.

jmj

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