

**AMENDMENT TO THE COUNTY EXECUTIVE’S  
2016 RECOMMENDED BUDGET**

By Supervisors Weddle, Romo West, Haas, and Moore Omokunde

Amend Org. Unit No. 1151 – DAS-Performance, Strategy & Budget as follows:

~~The 2016 Budget includes addition of \$20,000 for an internship program to support future staffing needs.~~

Amend Org. Unit No. 9000 – Parks, Recreation, and Culture as follows:

An appropriation of \$20,000 is provided to continue the Chess in the Parks program.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1151	DAS-Performance, Strategy & Budget	(\$20,000)	\$0	(\$20,000)
9000	Parks, Recreation, and Culture	\$20,000	\$0	\$20,000
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
<b>Co-Chair Johnson, Jr.</b>	X	
<b>Co-Chair Schmitt</b>	X	
<b>TOTALS:</b>	8	0

*Approved 8-0*