

Schedule C

**Airport Capital Improvement Projects: Expenditure Appropriations and
Revenues Being Lapsed in 2019**

Airport Lapsed Projects - Schedule C

Project (8)	Project Description	Lapsed Appropriations	Lapsed Revenue	Lapsed Net Apprs.	Lapsed Cash	Lapsed Bonds
wa096012	GMIA - Parking Structure Relighting	\$37,233	\$66,824	(\$29,591.00)	(\$29,591.00)	\$0.00
WA125012	Security and Wildlife Deterrent Perimeter Fencing	\$115,049	\$133,499	(\$18,451.00)	(\$18,451.00)	\$0.00
WA139011	GMIA - Redundant Main Electric Service Feed	\$31,259	\$0	\$31,259.00	\$0.00	\$31,259.00
WA139012	GMIA - Redundant Main Electric Service Feed	\$0	\$31,259	(\$31,259.00)	\$0.00	(\$31,259.00)
WA158012	GMIA - Deicer Pads	\$7,554	\$18,592	(\$11,038.00)	(\$11,038.00)	\$0.00
WA177012	GMIA Parking Structure Repairs	(\$5,071)	(\$6,368)	\$1,297.00	\$1,297.00	\$0.00
WA195012	GMIA TAXIWAY F RECONSTRUCTION	\$1	(\$1)	\$2.00	\$2.00	\$0.00
WA196012	REPLACE SKYWALK GLASS	\$1	\$1	\$0.00	\$0.00	\$0.00
WA205012	GMIA FIREHOUSE ADDITION	\$0	\$2	(\$2.00)	(\$2.00)	\$0.00
WA206012	EXPAN TAXICAB PARKING/STAGING	(\$590)	\$0	(\$590.00)	(\$590.00)	\$0.00
WA206022	TAXI DISPATCH SYSTEM	\$590	\$0	\$590.00	\$590.00	\$0.00
WA211011	GMIA Physical Access Control System Upgrade	\$0	(\$69,403)	\$69,403.00	\$69,403.00	\$0.00
WA211012	GMIA Physical Access Control System Upgrade	\$0	\$69,404	(\$69,403.00)	(\$69,403.00)	\$0.00
WA213012	GMIA Replacement Jet Bridges (2017)	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA218011	GMIA 2017 Airfield Pavement Replacement	\$0	(\$6,585)	\$6,585.00	\$6,585.00	\$0.00
WA218012	GMIA 2017 Airfield Pavement Replacement	\$1	\$6,585	(\$6,584.00)	(\$6,584.00)	\$0.00
WA220011	GMIA Connection Taxiways Modifications	\$203,017	\$153,694	\$49,323.00	\$49,323.00	\$0.00
WA220012	GMIA Connection Taxiways Modifications	\$1,796,983	\$1,851,851	(\$54,867.00)	(\$54,867.00)	\$0.00
WA221011	International Terminal Redevelopment	\$1	\$1	\$0.00	\$0.00	\$0.00
WA240011	LJT SEC-WILDLIFE FENCE 2018	(\$14,746)	\$0	(\$14,746.00)	(\$14,746.00)	\$0.00
WA240012	LJT SEC-WILDLIFE FENCE 2018	\$14,746	\$1	\$14,745.00	\$14,745.00	\$0.00
WA243012	GMIA REPLACE JET BRIDGES 2018	(\$3,539)	\$1	(\$3,540.00)	(\$3,540.00)	\$0.00
WA243014	GMIA REPLACE JET BRIDGES 2018	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA245011	GMIA AIRFIELD SAFETY IMP 2018	(\$24,294)	\$0	(\$24,294.00)	(\$24,294.00)	\$0.00
WA245012	GMIA AIRFIELD SAFETY IMP 2018	\$24,294	\$1	\$24,293.00	\$24,293.00	\$0.00
WA246011	GMIA AIRFIELD PVMNT REPL 2018	\$109,700	\$19,979	\$89,721.00	\$89,721.00	\$0.00
WA246012	GMIA AIRFIELD PVMNT REPL 2018	(\$109,699)	(\$19,979)	(\$89,720.00)	(\$89,720.00)	\$0.00
WA248012	LJT PAVEMENT REPLACEMENT	\$1	\$2	(\$1.00)	(\$1.00)	\$0.00
WA251011	GMIA AIRFIELD DRAINAGE STUDY	(\$0)	(\$7,169)	\$7,169.00	\$7,169.00	\$0.00
WA252012	GMIA MKE BUS PARK ELEC INFRA	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA254011	GMIA PARKING LOT REPL 2018	(\$21,515)	\$0	(\$21,515.00)	(\$21,515.00)	\$0.00
WA254012	GMIA PARKING LOT REPL 2018	\$21,515	\$0	\$21,515.00	\$21,515.00	\$0.00
WA260011	GMIA PARKING STRUC REP 2018	\$1	\$0	\$1.00	\$1.00	\$0.00
WA260012	GMIA PARKING STRUC REP 2018	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA261011	GMIA MASTER PLAN 2017	\$1	\$0	\$1.00	\$1.00	\$0.00
WA263011	GMIA Howell Tunnel Rehabilitation	\$119,639	\$0	\$119,639.00	\$119,639.00	\$0.00
WA263012	GMIA Howell Tunnel Rehabilitation	(\$119,639)	\$0	(\$119,639.00)	(\$119,639.00)	\$0.00
WA264011	GMIA Taxiway E & F Pavement Rehabilitation	\$100,941	\$0	\$100,941.00	\$100,941.00	\$0.00
WA264012	GMIA Taxiway E & F Pavement Rehabilitation	(\$100,941)	\$1	(\$100,941.00)	(\$100,941.00)	\$0.00
WA267011	GMIA Taxiway P Pavement Rehabilitation	(\$5,367)	(\$4,588)	(\$779.00)	(\$779.00)	\$0.00
WA267012	GMIA Taxiway P Pavement Rehabilitation	\$5,367	\$4,589	\$779.00	\$779.00	\$0.00
WA268011	GMIA Terminal Building Roof and Skylight	\$1	\$1	\$0.00	\$0.00	\$0.00

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WA268012	GMIA Terminal Building Roof and Skylight	\$1	\$1	\$0.00	\$0.00	\$0.00
WA269011	GMIA Terminal Fire Alarm System Replacement	\$1	\$0	\$1.00	\$1.00	\$0.00
WA270011	GMIA Ticketing Area Remodeling	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA271011	GMIA Replacement Jet Bridges-2019	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA271012	GMIA Replacement Jet Bridges-2019	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA272011	GMIA Parking Access & Revenue Control System	\$1	\$1	\$0.00	\$0.00	\$0.00
WA272012	GMIA Parking Access & Revenue Control System	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA274011	GMIA Parking Structure Storm Water Pipe Replacement	\$1	\$1	\$0.00	\$0.00	\$0.00
WA274012	GMIA Parking Structure Storm Water Pipe Replacement	\$1	\$1	\$0.00	\$0.00	\$0.00
WA275012	GMIA Parking Structure Expansion Joint Repair	\$0	\$1	(\$1.00)	(\$1.00)	\$0.00
WA277011	LJT Taxiway Pavement Rehabilitation - 2019	(\$16,094)	(\$0)	(\$16,094.00)	(\$16,094.00)	\$0.00
WA277012	LJT Taxiway Pavement Rehabilitation - 2019	\$16,095	\$1	\$16,094.00	\$16,094.00	\$0.00
WA279011	GMIA Employee Parking Lot Pavement Rehabilitation	\$112,956	\$97,334	\$15,622.00	\$15,622.00	\$0.00
WA279012	GMIA Employee Parking Lot Pavement Rehabilitation	\$868,192	\$883,814	(\$15,622.00)	(\$15,622.00)	\$0.00
WA296011	GMIA Interior Planning Study	\$1	\$0	\$1.00	\$1.00	\$0.00
WA375012	LJT RPLACE RUNWAY INDICATOR LTS	\$0	\$2	(\$2.00)	(\$2.00)	\$0.00
Grand Total		\$3,163,650	\$3,223,354	(\$59,706.00)	(\$59,706.00)	\$0.00