

DATE: February 18, 2014

TO: Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Mike Hafemann, Superintendent, Milwaukee County House of Correction (HOC)

SUBJECT: From the Superintendent, House of Correction, requesting authorization to enter into a contract with Wisconsin Community Services, Inc. (WCS) to provide electronic monitoring services

Issue

When the Superintendent arrived, in May of last year, he developed contracts for the Electronic Monitoring (EM) program. The contract term selected was from the end of May to December 31, 2013. It was envisioned that a new vendor(s) would be selected via the RFP process for 2014.

The RFP process has recently been completed. The Superintendent would like to award the Electronic Monitoring (EM) contract to WCS.

Discussion

The HOC worked very closely with Procurement to conduct the RFP. The RFP was to be awarded based several criteria with price being a primary factor. WCS was deemed to have a considerably lower price. Their presentation and expertise with the equipment and technology was also rated the highest. In addition, we have tested all of WCS's equipment and found it to be very reliable and to fully meet our needs.

Recommendation

It is recommended that the County Board of Supervisors authorize the Superintendent to enter into a contract with WCS. The term of the contract is two years with two, additional one-year extensions also available. The proposed start date of the contract is April 1, 2014.

Fiscal Effect

EM billing is based on a sliding daily fee scale for the number of inmates approved and out on electronic monitoring. Based on current monthly billings, the total balance due for both vendors totals about \$76,000 a month. It is estimated that with an RFP award to WCS, those costs will be reduced to approximately \$59,250 per month. This is a savings of about \$201,000 a year.

The costs for these services have already been identified in the 2014 budget. A fiscal note form is attached.

Respectfully Submitted,



Michael Hafemann, Superintendent  
Milwaukee County House of Correction

cc: County Executive Chris Abele  
Raisa Koltun, County Executive's Office  
Kelly Bablitch, County Board  
Don Tyler, Director, DAS  
Josh Fudge, Fiscal & Budget Administrator, DAS  
Steve Cady, Fiscal & Budget Analyst, County Board  
Janelle Jensen, Committee Clerk-Finance, County Board Staff