

# COUNTY OF MILWAUKEE

## INTER-OFFICE COMMUNICATION

DATE: June 26, 2015

TO: Supervisor Dimitrijevic, County Board Chairwoman

FROM: Charles Wikenhauser, Director, Zoological Gardens

SUBJECT: **2016 – 2020 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Zoological Gardens has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2016-2020. Based on this initial review, the attached includes the Department's outstanding capital needs, listed in priority order.



Charles Wikenhauser  
Director, Zoological Gardens

Cc: Chris Abele, County Executive  
Raisa Koltun, Chief of Staff, County Executive's Office  
Kelly Bablitch, Chief of Staff, County Board  
Supervisor Jerry Broderick, Chair, Parks, Energy and Environmental Committee  
Steve Kreklow, PSB Director, DAS  
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS  
Pamela Bryant, Capital Finance Manager, Comptroller's Office  
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office