



# Milwaukee County

## Meeting Minutes Committee on Finance-Budget

*Chairperson: Supervisor Willie Johnson, Jr.*

*Vice Chairperson: Steve F. Taylor*

*Supervisor Sequanna Taylor*

*Supervisor Shawn Rolland*

*Supervisor Juan Miguel Martinez*

*Supervisor Justin Bielinski*

*Supervisor Anne O'Connor*

*Committee Coordinator: Allyson R. Smith, (414) 278-4225*

*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Friday, October 31, 2025

9:00 AM

Room 203-R and Microsoft Teams  
County Legislative Information Center

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This meeting was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

### Call To Order

#### Roll Call at 9:02 a.m.

**Present** 6 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused** 1 - Johnson Jr.

Supervisors Sequanna Taylor (5) and Juan Miguel Martinez appeared virtually for today's meeting.

**COMMENTS BY THE COUNTY EXECUTIVE  
REGARDING COMMITTEE ON FINANCE-BUDGET ACTIONS - 1**

1      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Comments by the County Executive Regarding Committee on  
Finance-Budget Actions

**APPEARANCE:**

Milwaukee County Executive David Crowley, Office of the County Executive

Comments by the County Executive Regarding Committee on Finance-Budget  
Actions, were DISCUSSED WITH NO ACTION TAKEN.

**Item 2 and Amendment 19 (associated with Item 3) were considered together.**

**RESOLUTION - 1**

- 2**      [25-687](#)      A resolution requesting the Milwaukee County Department of Transportation and the Milwaukee County Transit System to Develop a Plan to Maximize 2026 Transit and Paratransit Service Levels and Minimize Community Disruption

**Sponsors:**      Nicholson, Rolland, Gómez-Tom, Shea, Eckblad, Vincent, Martin, Taylor (5), Taylor (17), Martinez, Logsdon, O'Connor, Capriolo and Coggs-Jones

**Attachments:**      [25-687 RESOLUTION](#)  
                                 [25-687 FISCAL NOTE](#)

Vote 6-0 (Excused: Johnson, Jr.)

**APPEARANCES:**

**Chairwoman Marcelia Nicholson, District 10, Milwaukee County Board of Supervisors**

**Supervisor Sky Z. Capriolo, District 15 (virtually)**

**Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the County Clerk**

**Supervisor Priscilla E. Coggs-Jones, District 13 (virtually)**

**Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance**

**Item 2 and Amendment 19 (associated with Item 3) were considered together.**

**Supervisors Capriolo and Coggs-Jones requested unanimous consent to be added as cosponsors of this Resolution. There being no objections by Committee members, it was so ordered by the Chairman.**

**A motion was made by Supervisor Taylor (5) that this Resolution be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    1 -    Johnson Jr.

**File No. 25-687 will be considered at the Thursday, November 6, 2025, Budget Adoption Meeting.**

## SUPERVISOR BUDGET AMENDMENTS TO THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1

\*Amendment

3

**\*A19**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
[25-668 2026 Recommended Budget Line Item Detail Report](#)  
[25-668 2026 Recommended Budget Position Supplemental Report](#)  
[25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
[25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
[25-668 Technical Corrections \(received 10/24/25\)](#)  
[25-668 AMENDMENT PACKET \(10/31/25\)](#)  
[25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
[25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 19 by Supervisors Nicholson, Rolland, Gómez-Tom, Shea, Eckblad, Vincent, Martin, Taylor (5), Taylor (17), Martinez, Logsdon, O'Connor, Coggs-Jones, Bielinski, and Capriolo

**APPEARANCES:**

Chairwoman Marcelia Nicholson, District 10, Milwaukee County Board of Supervisors  
Supervisor Sky Z. Capriolo, District 15 (virtually)  
Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the County Clerk  
Supervisor Priscilla E. Coggs-Jones, District 13 (virtually)  
Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance

Item 2 and Amendment 19 (associated with Item 3) were considered together.

Supervisor Capriolo requested unanimous consent to be added as a cosponsor of Amendment 19 (associated with Item 3). There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 19 by Supervisors Nicholson, Rolland, Gómez-Tom, Shea, Eckblad, Vincent, Martin, Taylor (5), Taylor (17), Martinez, Logsdon, O'Connor, Coggs-Jones, Bielinski, and Capriolo, amending Agency Nos. and Capital Projects:

- o 190-1996 - County Sales Tax Revenue
- o 194-1930 - Offset to Internal Service Charges
- o 194-1950 - Employee and Retiree Fringe Benefits
- o 194-1951 - Fringe Benefits - Other Funding Sources
- o 504 - Department of Transportation (DOT) - Airport

- o 510 - DOT - Highway Maintenance
- o 560 - DOT Transit/Paratransit System
- o 996 - General County Debt Service
- o WF061701 - Countywide Vehicle and Equipment Replacement
- o WP074001 - Kosciuszko Community Center Rehabilitation
- o WP074002 - Kosciuszko Community Center Roof and Skylights,

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Taylor (5) that Agency Nos. and Capital Projects:

- o 190-1996 - County Sales Tax Revenue
- o 194-1930 - Offset to Internal Service Charges
- o 194-1950 - Employee and Retiree Fringe Benefits
- o 194-1951 - Fringe Benefits - Other Funding Sources
- o 504 - DOT - Airport
- o 510 - DOT - Highway Maintenance
- o 560 - DOT Transit/Paratransit System
- o 996 - General County Debt Service
- o WF061701 - Countywide Vehicle and Equipment Replacement
- o WP074001 - Kosciuszko Community Center Rehabilitation
- o WP074002 - Kosciuszko Community Center Roof and Skylights

be AMENDED with Amendment 19. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:** 1 - Johnson Jr.

**\*A20**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
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                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 20 by Supervisors O'Connor, Rolland, Nicholson, Martinez, Coggs-Jones, Martin, Vincent, Gómez-Tom, Taylor (5), Logsdon, and Bielinski

**APPEARANCE:**  
**Supervisor Patti Logsdon, District 9**

Supervisors Taylor (5), Logsdon, and Bielinski requested unanimous consent to be added as cosponsors of Amendment 20. There being no objections by Committee members, it was so ordered by the Chairman.

**Amendment 20 by Supervisors O'Connor, Rolland, Nicholson, Martinez, Coggs-Jones, Martin, Vincent, Gómez-Tom, Taylor (5), Logsdon, and Bielinski, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit System, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."**

**A motion was made by Supervisor O'Connor that Agency No. 560 - DOT - Transit/Paratransit System, be AMENDED with Amendment 20. The motion PREVAILED by the following vote:**

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    1 -    Johnson Jr.

**\*A21**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
[25-668 2026 Recommended Budget Line Item Detail Report](#)  
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[25-668 AMENDMENT PACKET \(10/31/25\)](#)  
[25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
[25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 21 by Supervisor Vincent

**APPEARANCES:**

Supervisor Kathleen Vincent, District 11 (virtually)

Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the  
County Clerk

Amendment 21 by Supervisor Vincent, amending Agency No. 560 - Department  
of Transportation (DOT) - Transit/Paratransit System, is attached to the Budget  
File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Amendment 21, amending  
Agency No. 560 - DOT - Transit/Paratransit System, be **RECOMMENDED FOR  
REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:** 6 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:** 1 - Johnson Jr.

A motion was made by Supervisor Rolland that Amendment 21, amending  
Agency No. 560 - DOT - Transit/Paratransit System, be **RECONSIDERED**. The  
motion **PREVAILED** by the following vote:

**Aye:** 6 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:** 1 - Johnson Jr.

Amendment 21 was **WITHDRAWN** by Supervisor Vincent.

**\*A22**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
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                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 22 by Supervisors Eckblad, Martinez, and Vincent

**APPEARANCES:**

Supervisor Jack Eckblad, District 4  
Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller  
Supervisor Kathleen Vincent, District 11 (virtually)  
Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance  
Supervisor Sky Z. Capriolo, District 15 (virtually)  
Supervisor Felesia A. Martin, District 7  
Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the  
County Clerk  
Brian Barkow, Chief Deputy, Office of the Sheriff

Amendment 22 by Supervisors Eckblad, Martinez, and Vincent, amending  
Agency and Capital Project Nos.:  
o 115 - Department of Administrative Services (DAS)  
o 560 - Department of Transportation (DOT) - Transit/Paratransit System  
o WC027604 - Investing in Justice Courthouse Complex (IJCC): Courthouse  
Complex Design  
o WC031301 - Kitchen Area Improvements,  
is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES  
(10/31/25)."

A motion was made by Supervisor Martinez that Agency and Capital Project  
Nos.:  
o 115 - DAS  
o 560 - DOT - Transit/Paratransit System  
o WC027604 - IJCC: Courthouse Complex Design  
o WC031301 - Kitchen Area Improvements,  
be AMENDED with Amendment 22. The motion was later withdrawn, therefore  
no vote was taken.

A motion was made by Supervisor Martinez that Amendment 22, amending  
Agency and Capital Project Nos.  
o 115 - DAS  
o 560 - DOT - Transit/Paratransit System



o WC027604 - IJCC: Courthouse Complex Design  
o WC031301 - Kitchen Area Improvements,  
be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following  
vote:

**Aye:** 6 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:** 1 - Johnson Jr.

**\*A23**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
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[25-668 AMENDMENT PACKET \(10/31/25\)](#)  
[25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
[25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 23 by Supervisors Rolland, Nicholson, Vincent, O'Connor, Capriolo, Gómez-Tom, Logsdon, Martin, Martinez, and Shea

**APPEARANCES:**

Supervisor Kathleen Vincent, District 11 (virtually)  
Supervisor Sky Z. Capriolo, District 15 (virtually)  
Supervisor Caroline Gómez-Tom, District 14  
Supervisor Patti Logsdon, District 9  
Supervisor Felesia A. Martin, District 7  
Supervisor Steven Shea, District 8 (virtually)

Supervisors Vincent, O'Connor, Capriolo, Gómez-Tom, Logsdon, Martin, Martinez, and Shea requested unanimous consent to be added as cosponsors of Amendment 23. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 23 by Supervisors Rolland, Nicholson, Vincent, O'Connor, Capriolo, Gómez-Tom, Logsdon, Martin, Martinez, and Shea, amending Agency Nos:

- o 114 - Department of Human Resources (DHR)
- o 370 - Office of the Comptroller (Comptroller)
- o 560 - Department of Transportation (DOT) - Transit/Paratransit System,

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Agency Nos:

- o 114 - DHR
- o 370 - Comptroller
- o 560 - DOT - Transit/Paratransit System,

be AMENDED with Amendment 23. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:** 1 - Johnson Jr.

**\*A24**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
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                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 24 by Supervisors Rolland, Nicholson, Taylor (5), Capriolo, Martin, Logsdon, Gómez-Tom, O'Connor, Martinez, and Vincent

**APPEARANCES:**

Supervisor Sky Z. Capriolo, District 15 (virtually)  
Supervisor Felesia A. Martin, District 7  
Supervisor Patti Logsdon, District 9  
Supervisor Caroline Gomez-Tom, District 14  
Supervisor Kathleen Vincent, District 11 (virtually)

Supervisors Taylor (5), Capriolo, Martin, Logsdon, Gómez-Tom, O'Connor, Martinez, and Vincent requested unanimous consent to be added as cosponsors of Amendment 24. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 24 by Supervisors Rolland, Nicholson, Taylor (5), Capriolo, Martin, Logsdon, Gómez-Tom, O'Connor, Martinez, and Vincent, amending Agency No. 370 - Office of the Comptroller (Comptroller), is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Agency No. 370 - Comptroller, be AMENDED with Amendment 24. The motion PREVAILED by the following vote:

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    1 -    Johnson Jr.

**\*A25**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
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[25-668 AMENDMENT PACKET \(10/31/25\)](#)  
[25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
[25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 25 by Supervisors Rolland, Taylor (17), Martin, Taylor (5), Capriolo, Logsdon, O'Connor, Martinez, and Vincent

**APPEARANCES:**

Supervisor Kathleen Vincent, District 11 (virtually)  
Brian Barkow, Chief Deputy, Office of the Sheriff (Sheriff)

Joshua Briggs, Jail Commander, Sheriff, appeared but did not speak regarding Amendment 25.

Supervisor Vincent requested unanimous consent to be added as a cosponsor of Amendment 25. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 25 by Supervisors Rolland, Taylor (17), Martin, Taylor (5), Capriolo, Logsdon, O'Connor, Martinez, and Vincent, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit System, and Capital Project WR021601 - Criminal Justice Facility (CJF) - Camera Replacements, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Agency No. 560 - DOT - Transit/Paratransit System, and Capital Project WR021601 - CJF - Camera Replacements, be AMENDED with Amendment 25. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (17), Taylor (5), Rolland, Martinez and O'Connor

**No:** 1 - Bielinski

**Excused:** 1 - Johnson Jr.

\*A07      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
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                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 07 by Supervisors Rolland and Taylor (17)

**APPEARANCE:**

Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller

Amendment 7 by Supervisors Rolland and Taylor (17), amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit System, and Capital Project WR021601 - Criminal Justice Facility (CJF) - Camera Replacements, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Amendment 07, amending Agency No. 560 - DOT - Transit/Paratransit System, and Capital Project WR021601 - CJF - Camera Replacements, be RECONSIDERED. The motion PREVAILED by the following vote:

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    1 -    Johnson Jr.

Amendment 07 was WITHDRAWN by Supervisor Rolland.

**\*A26**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
[25-668 2026 Recommended Capital Budget](#)  
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[25-668 AMENDMENT PACKET \(10/31/25\)](#)  
[25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
[25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 26 by Supervisors Martin, Vincent, Capriolo, Taylor (17), Rolland, Alexander, and Logsdon

**APPEARANCES:**

Supervisor Felesia A. Martin, District 7

Guy Smith, Director, Department of Parks, Recreation, and Culture

Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller

Supervisor Patti Logsdon, District 9

Supervisor Logsdon requested unanimous consent to be added as a cosponsor of Amendment 26. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 26 by Supervisors Martin, Vincent, Capriolo, Taylor (17), Rolland, Alexander, and Logsdon, amending Capital Project WC028501 - Courthouse Power Upgrade and Capital Project WP074601 - Cooper Park - Parking Lot Redesign and Replacement, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Capital Project WC028501 - Courthouse Power Upgrade and Capital Project WP074601 - Cooper Park - Parking Lot Redesign and Replacement, be AMENDED with Amendment 26. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:** 1 - Johnson Jr.

**\*A16**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
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                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 16 by Supervisors Martin, Vincent, Alexander, and Logsdon

**APPEARANCES:**

Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller

Supervisor Patti Logsdon, District 9

Kelsey A. Evans, Committee Coordinator, Legislative Services, Office of the  
County Clerk

Supervisor Felesia A. Martin, District 7

Amendment 16 by Supervisors Martin, Vincent, Alexander, and Logsdon,  
amending Capital Project WJ012401 - Community Reintegration Center (CRC)  
Back-up Generator Replacement, and Capital Project WP074601 - Cooper Park  
- Parking Lot Redesign and Replacement, is attached to the Budget File as  
"25-668 AMENDMENT PACKET WITH VOTES (10/24/25)."

A motion was made by Supervisor Rolland that Amendment 16, amending  
Capital Project WJ012401 - CRC Back-up Generator Replacement, and Capital  
Project WP074601 - Cooper Park - Parking Lot Redesign and Replacement, be  
RECONSIDERED. The motion PREVAILED by the following vote:

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    1 -    Johnson Jr.

**Amendment 16 was WITHDRAWN by Supervisor Martin.**

**\*A27**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
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                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 27 by Supervisors Vincent, Martin, Shea, Martinez, Alexander, and Logsdon

**APPEARANCES:**

Supervisor Kathleen Vincent, District 11 (virtually)

Joseph "Joe" Lamers, Director, Office of Strategy, Budget, and Performance

James "Jim" Tarantino, Deputy Director, Department of Parks, Recreation, and Culture (virtually)

Amendment 27 by Supervisors Vincent, Martin, Shea, Martinez, Alexander, and Logsdon, amending Capital Project WP079001 - Scout Lake Parking Lot and Paths, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Amendment 27, amending Capital Project WP079001 - Scout Lake Parking Lot and Paths, be **RECOMMENDED FOR REJECTION**. The motion **PREVAILED** by the following vote:

**Aye:**    4 -    Taylor (17), Rolland, Bielinski and O'Connor

**No:**     1 -    Martinez

**Excused:**    2 -    Taylor (5) and Johnson Jr.



**\*A28**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 28 by Supervisor Logsdon

**APPEARANCES:**

Supervisor Patti Logsdon, District 9

Supervisor Kathleen Vincent, District 11 (virtually)

Guy Smith, Director, Department of Parks, Recreation, and Culture

Amendment 28 by Supervisor Logsdon, amending Capital Project WP079701 - Boerner Botanical Gardens Fence, and Capital Project WZ017401 - Zoo Front Entrance-Admissions Reconfiguration, is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Amendment 28, amending Capital Project WP079701 - Boerner Botanical Gardens Fence, and Capital Project WZ017401 - Zoo Front Entrance-Admissions Reconfiguration, be **RECOMMENDED FOR REJECTION**. The amendment was later withdrawn, therefore no vote was taken.

Amendment 28 was **WITHDRAWN** by Supervisor Logsdon.

**\*A29**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 29 by Supervisors Logsdon, Alexander, Martin, O'Connor, Johnson, Jr., and Rolland

**APPEARANCES:**

Supervisor Patti Logsdon, District 9

Scott F. Brown, Corporation Counsel, Office of Corporation Counsel

Supervisor Felesia A. Martin, District 7

Amendment 29 by Supervisors Logsdon, Alexander, Martin, O'Connor, Johnson, Jr., and Rolland, amending Agency No. 113 - Office of Corporation Counsel (OCC), and Agency No. 114 - Department of Human Resources (DHR), is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Agency No. 113 - OCC, and Agency No. 114 - DHR, be AMENDED with Amendment 29. The motion PREVAILED by the following vote:

**Aye:**    4 -    Rolland, Martinez, Bielinski and O'Connor

**No:**     1 -    Taylor (17)

**Excused:**    2 -    Taylor (5) and Johnson Jr.

**\*A30**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 30 by Supervisors Alexander, Martin, Logsdon, and O'Connor

**APPEARANCES:**

Supervisor Patti Logsdon, District 9

Stephen "Steve" Cady, Director of Research and Policy, Research Services (RS), Office of the Comptroller (Comptroller)

Brady Coulthard, Research and Policy Analyst, RS, Comptroller

Tricia Carlson, Inspector, Investigative Services Bureau, Office of the Sheriff (Sheriff)

Brian Barkow, Chief Deputy, Sheriff

Supervisor O'Connor requested unanimous consent to be added as a cosponsor of Amendment 30. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 30 by Supervisors Alexander, Martin, Logsdon, and O'Connor, amending Agency Nos.:

- o 114 - Department of Human Resources (DHR)
- o 118 - Office of Strategy, Budget, and Performance (OSBP)
- o 370 - Comptroller
- o 400 - Sheriff
- o 430 - Community Reintegration Center (CRC),

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor O'Connor that Agency Nos.:

- o 114 - DHR
- o 118 - OSBP
- o 370 - Comptroller
- o 400 - Sheriff
- o 430 - CRC,

be AMENDED with Amendment 30. The motion PREVAILED by the following vote:

**Aye:** 4 - Rolland, Martinez, Bielinski and O'Connor

**No:** 1 - Taylor (17)

**Excused:** 2 - Taylor (5) and Johnson Jr.

**\*A31**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Amendment 31 by Supervisors Rolland, Taylor (17), Nicholson, Martinez, Eckblad, Taylor (5), Capriolo, Martin, O'Connor, Gómez-Tom, and Vincent

**APPEARANCE:**

Supervisor Kathleen Vincent, District 11 (virtually)

Supervisor Vincent requested unanimous consent to be added as a cosponsor of Amendment 31. There being no objections by Committee members, it was so ordered by the Chairman.

Amendment 31 by Supervisors Rolland, Taylor (17), Nicholson, Martinez, Eckblad, Taylor (5), Capriolo, Martin, O'Connor, Gómez-Tom, and Vincent, amending Agency Nos.:

- o 113 - Office of Corporation Counsel (OCC)
- o 115 - Department of Administrative Services (DAS)
- o 370 - Office of the Comptroller (Comptroller)
- o 800 - Department of Health and Human Services (DHHS),

is attached to the Budget File as "25-668 AMENDMENT PACKET WITH VOTES (10/31/25)."

A motion was made by Supervisor Rolland that Agency Nos.:

- o 113 - OCC
- o 115 - DAS
- o 370 - Comptroller
- o 800 - DHHS,

be AMENDED with Amendment 31. The motion PREVAILED by the following vote:

**Aye:**    5 -    Taylor (17), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    2 -    Taylor (5) and Johnson Jr.

**TECHNICAL CORRECTIONS TO  
THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1**

**4**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Technical Corrections to the County Executive's 2026 Recommended Budget

**APPEARANCE;**

**Daniel "Dan" Laurila, Operating Budget Director, Budget Division, Office of Strategy, Budget, and Performance**

**A motion was made by Supervisor Rolland that the Technical Corrections to the County Executive's 2026 Recommended Budget be APPROVED BY STANDING COMMITTEE. The motion PREVAILED by the following vote:**

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    1 -    Johnson Jr.

**UNFINISHED BUSINESS, if necessary  
REGARDING THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1**

- 5**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Unfinished Business, if necessary.

Unfinished Business could include consideration, discussion, and amendments to any portion of the County Executive's 2026 Recommended Operating or Capital Improvement Budgets. Department Heads should be prepared to attend, if necessary.

**There were no appearances for Item 5.**

**There were no items of Unfinished Business.**

**Item 5 was DISCUSSED WITH NO ACTION TAKEN.**

**PROPERTY TAX LEVY, AS AMENDED  
REGARDING THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1**

**6**      [25-668](#)      From the County Executive, providing the 2026 Recommended budget.

**Attachments:**      [25-668 2026 Recommended Operating Budget](#)  
                                 [25-668 2026 Recommended Capital Budget](#)  
                                 [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                                 [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                                 [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                                 [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                                 [25-668 Technical Corrections \(received 10/24/25\)](#)  
                                 [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                                 [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                                 [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

Agency No. 1991      Property Tax Levy, As Amended

**APPEARANCE:**

Stephen "Steve" Cady, Director of Research and Policy, Research Services,  
Office of the Comptroller

A motion was made by Supervisor Rolland that the Property Tax Levy, As Amended, in the amount of \$309,014,834 be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    1 -    Johnson Jr.



**THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET, AS AMENDED - 1**

7        [25-668](#)        From the County Executive, providing the 2026 Recommended budget.

**Attachments:**    [25-668 2026 Recommended Operating Budget](#)  
                          [25-668 2026 Recommended Capital Budget](#)  
                          [25-668 2026 Recommended Budget Line Item Detail Report](#)  
                          [25-668 2026 Recommended Budget Position Supplemental Report](#)  
                          [25-668 2026 Recommended Budget Overview \(received 10/08/25\)](#)  
                          [25-668 2026 BUDGET UPDATE MEMO \(received 10/21/25\)](#)  
                          [25-668 Technical Corrections \(received 10/24/25\)](#)  
                          [25-668 AMENDMENT PACKET \(10/31/25\)](#)  
                          [25-668 MCSO Flock Safety Camera Memo \(received 10/31/25\)](#)  
                          [25-668 AMENDMENT PACKET WITH VOTES \(10/31/25\)](#)

The County Executive's 2026 Recommended Budget, as Amended

**There were no appearances for Item 7.**

**A motion was made by Supervisor Rolland that the County Executive's Recommended Budget, As Amended, be RECOMMENDED FOR ADOPTION. The motion PREVAILED by the following vote:**

**Aye:**    6 -    Taylor (17), Taylor (5), Rolland, Martinez, Bielinski and O'Connor

**Excused:**    1 -    Johnson Jr.

**E-COMMENTS - 1**

- 8      [25-72](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 25-72 at the conclusion of each meeting.

Attachments:      [25-72 eComments \(10/31/25\)](#)

There were no appearances for Item 8.

The October 31, 2025, record of eComments is attached to this file as "25-72 eComments (10/31/25)."

The October 31, 2025, record of eComments was DISCUSSED WITH NO ACTION TAKEN.

**Length of Meeting: 9:02 a.m. to 11:46 a.m.**

**Adjourned,**

**Kelsey A. Evans  
Committee Coordinator  
Legislative Services, Office of the County Clerk  
Committee on Finance-BUDGET**

**The following amendments were considered at today's meeting.**

Amendment 07 by Supervisors Rolland and Taylor (17)  
Amendment 16 by Supervisors Martin, Vincent, Alexander, and Logsdon  
Amendment 19 by Supervisors Nicholson, Rolland, Gómez-Tom, Shea,  
Eckblad, Vincent, Martin, Taylor (5),  
Taylor (17), Martinez, Logsdon,  
O'Connor, Coggs-Jones, Bielinski,  
and Capriolo  
Amendment 20 by Supervisors O'Connor, Rolland, Nicholson, Martinez,  
Coggs-Jones, Martin, Vincent,  
Gómez-Tom, Taylor (5), Logsdon,  
and Bielinski  
Amendment 21 by Supervisor Vincent  
Amendment 22 by Supervisors Eckblad, Martinez, and Vincent  
Amendment 23 by Supervisors Rolland, Nicholson, Vincent, O'Connor,  
Capriolo, Gómez-Tom, Logsdon,  
Martin, Martinez, and Shea  
Amendment 24 by Supervisors Rolland, Nicholson, Taylor (5), Capriolo, Martin,  
Logsdon, Gómez-Tom, O'Connor,  
Martinez, and Vincent  
Amendment 25 by Supervisors Rolland, Taylor (17), Martin, Taylor (5), Capriolo,  
Logsdon, O'Connor, Martinez, and Vincent  
Amendment 26 by Supervisors Martin, Vincent, Capriolo, Taylor (17), Rolland,  
Alexander, and Logsdon  
Amendment 27 by Supervisors Vincent, Martin, Shea, Martinez, Alexander,  
and Logsdon  
Amendment 28 by Supervisor Logsdon  
Amendment 29 by Supervisors Logsdon, Alexander, Martin, O'Connor,  
Johnson, Jr., and Rolland  
Amendment 30 by Supervisors Alexander, Martin, Logsdon, and O'Connor  
Amendment 31 by Supervisors Rolland, Taylor (17), Nicholson, Martinez,  
Eckblad, Taylor (5), Capriolo, Martin,  
O'Connor, Gómez-Tom, and Vincent

**This was the FINAL Meeting of the Committee on Finance-Budget.**

**REMINDER:**

**Milwaukee County Board of Supervisors  
Annual Meeting on Budget Adoption  
Thursday, November 6, 2025, at 9:30 a.m.**