

2025 Report to the Service Delivery Committee of the Commission on Aging

UNITED COMMUNITY CENTER-
SENIOR CENTER & NUTRITION



Please share a success from the first half of 2025.

Our attendance continues to increase.

We currently have 117 active seniors that come to our center.

43 are new enrollments for 2025



Please share a challenge from the first half of 2025.

- Reimbursement has remain the same in years.



10,956 Meals served from Jan-June

Report on Mid-year 2025 Performance Objectives

	Goal/Actual
1 - 25% reduction in the number of participants that score a 5 or higher on the nutritional risk assessment.	Re-enrollment will be completed in September 2025
2 - 50% reduction in the number of participants who report feeling isolated.	Survey completed in July 2025. Goal Met.
3 - 50% of participants will report at least one connection to a community resource.	Survey completed in July 2025. Goal Met.

Funding Summary

- Total Agency Budget
\$52,476,485
- ADS funding amount, and percentage of agency budget
\$264,189 / 0.005
- Contract spending
\$129,560



Please share one service improvement or planned change for the second half of 2025.

- Continue to create new activities to motivate Seniors to attend daily.

