



COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Office of the Comptroller

Scott B. Manske, Comptroller

DATE: March 14, 2018

TO: Theodore Lipscomb, Sr., Chairperson, County Board of Supervisors

FROM: Scott B. Manske, Comptroller

SUBJECT: Report of Contracts – January and February 2018 (Informational Only)

Policy Issue

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller during January and February 2018. This report includes professional service, nonprofessional service, purchase of service, memoranda of understanding, lease, public works, and revenue contracts. This report generally does not include price agreements nor goods, supplies, materials, equipment, and commodity purchases processed through the procurement system. This report does not include employment contracts.

Under Wisconsin Statutes Section 59.255(2)(e), the Comptroller is required to determine whether funds are available prior to contract execution. My office receives contract notifications from departments at that time. This report is mostly based upon those notifications.

This report has five attachments:

- Attachment 1 – Exemptions – This section explains the coding system for contracts which are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts

that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include grant, concession, vendor, and certain lease and use agreements.

Committee Action

This is an informational report only. The report should be referred to and reviewed by the Committee on Finance and Audit.



Scott B. Manske
Comptroller

Attachments

Cc: Supervisor Peggy A. West, Chairwoman, Finance and Audit Committee
Chris Abele, County Executive
Rick Norris, Director, Community Business Development Partners, Department of Administrative Services
Finance and Audit Committee
Kelly Bablitch, Chief of Staff, County Board
Raisa Koltun, Chief of Staff, Office of the County Executive
Teig Whaley-Smith, Director, Department of Administrative Services
Steve Cady, Research & Policy Director, Research Services Division, Office of the Comptroller
Janelle Jensen, Legislative Services Division Manager, Office of the County Clerk

Exemption Types

A - Mental Health Board jurisdiction: Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

B - Contracts for services less than \$100,000 using funds only from this fiscal year: Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

C - County Executive jurisdiction: Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

D - Public Works contracts: These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

E - Procurement of personal property using only funds from this fiscal year: Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

F - Community Based Residential Facilities: Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

G - Price agreements: Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

3510 Land Fees - Other	8149 Prevention & Access
3607 Terminal Space Non-Signatory	8164 Purchase of Service 51.42 Board
3615 Apron Parking Fees	8166 Miscellaneous
3617 Conveyor - TV - VP Porter RM	8299 Other Contributions
6005 Data Processing - Benefits	8501 Building/Structures New - Capital
6017 Housekeeping Service Fees	8502 Major Maintenance Building - Exp
6022 Computer Access Information Services	8509 Other Building Improvement - Capital
6030 Advertising	8527 Land Improvements - Capital
6033 Witness Fees	8528 Major Maintenance Land Improvements - Exp
6050 Contract Pers Services - Short	8530 Roadway Plan & Construction - Capital
6051 Contract Pers Services - Long	8551 Machinery & Equipment - Replacement >\$2500
6105 Consultant Fees - Admin Manag	8557 Computer Equipment - New >\$500
6106 Legal Fees - General	8589 Other Capital Outlay - Capital
6109 Medical Service Fees	8773 Housing Capital
6134 Interpreter Fees	
6146 Professional Services - Capital/Major Maintenance	
6147 Professional Services Data Process	
6148 Professional Services Recurring Operations	
6149 Professional Services Nonrecurring Operations	
6509 Building And Space Rental Long Term	
6610 Repair/Maintenance Buildings And Structures	
6630 Repair/Maintenance Machinery Tools Equipment	
6999 Sundry Services	
7399 Other Food And Provisions	
7930 Photo, Printing, Reproduction & Binding	
7977 Minor Data Processing Equipment	
8026 Debt Issue Expenses	
8110 Payments To Patients	
8123 Purchase Of Service	
8124 Miscellaneous Service Charges	
8127 Training	
8131 Vendor #1 Payments	
8139 Wraparound Client Services	

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PERSONNEL REVIEW BOARD AND CIVIL SERVICE COMMISSION - 1121</u>										
Chuck Schumacher	\$5,000	+	\$5,000	\$10,000	6106	1/17	12 + 12	Amendment extending through 12/31/2018 the Professional Service Contract to conduct discharge and/or discipline hearings and report findings to the Civil Service Commission	B	No
<u>DAS OFFICE FOR PERSONS WITH DISABILITIES - 1151</u>										
Steve Sand	Approx. \$300			Approx. \$300	6050	1/18	12	Sign Language Interpretation Services	B	No
SE WI Interpreting & Translation Services	Approx. \$100			Approx. \$100	6050	1/18	12	Sign Language Interpretation Services	B	No
<u>DAS COMMUNITY BUSINESS DEVELOPMENT PARTNERS - 1151</u>										
James Curtis Legal Services, LLC	\$2,500	+	\$5,000	\$7,500	6148	8/17	2	First Amendment extending through 12/31/2018 the Professional Service Contract to create a user-friendly document with descriptions of Airport Concession Disadvantaged Business Enterprises operating relationships	B	Yes
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
K. Singh & Associates, Inc.	\$32,190	+	\$20,000	\$52,190	6149	9/16	16 + now extending 12	Amendment 2 to the Professional Service Contract for Ground Penetrating Radar and Archeological Investigation Services to delineate, verify, or disprove a possible burial site - Under this amendment, contractor will adjust lot lines on the Certified Survey Map and map additional utilities.	B	Yes
AECOM Technical Services, Inc.	\$44,592	+	\$29,447 (the second \$8,500 allowance will not be encumbered)	\$74,039	8528 6148	2/17	12 + now extending 12	Fee Increase 1 Approval Form to extend through 1/31/2019 the Consultant Agreement for Operations and Maintenance of the Landfill Gas System at Doyme Park Landfill including monitoring, assessing, balancing, managing, maintaining, and trouble shooting	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
Southeastern Wisconsin Regional Planning Commission	\$82,916			\$82,916	6148	1/18	12	2018 Professional Service Contract to act as County Surveyor pursuant to Wis. Stats. 59.74 including to maintain survey plats; perpetuate corners; guide and counsel the Land Information Office; provide technical support and guidance to staff who develop and maintain the County's automated mapping and land information system	B	No
K Singh & Associates, Inc.	Initially \$21,216			\$21,216	6149	2/18	Approx. 3	Civil Engineering Services to inspect, document, coordinate testing, and draw records of utility relocation before Froedtert Memorial Hospital constructs a parking structure at the Milwaukee Regional Medical Center east of 87th St., Wauwatosa - The County is requiring Froedtert's contractor to reimburse this inspection cost.	C	Yes
	Veit Construction will later reimburse the County									
CBRE	\$9,750			\$9,750	6149	2/18	Approx. 3	Professional Services Agreement for Project Management to relocate the UW Extension to Summit Place in West Allis including through due diligence, design coordination, construction oversight, move coordination, and project close	C	No
Jackson / MacCudden, Inc.	\$4,160			\$4,160	6149	2/18	11	Asbestos Abatement Oversight for rooms in the Safety Building and Jail	C	No
MasterGraphics, Inc.	\$1,800			\$1,800	6149	10/17	3	Design Process Assessment Consulting Services for AutoCAD, training, and file management	B	No
Jackson / MacCudden, Inc.	\$350			\$350	6149	10/17	2	Floor Sampling for asbestos in a hallway of the former Community Correctional Center	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>										
BPC County Land LLC (Buyer)	Approx. \$20,000 annually through 2036			Until TID closes, County shall contribute annually an amount equal to the tax share it collects for real and personal property within the current TID.	8528 in Org. 5741	Approx. 2/18		County's contributions will cease when the wastes have decomposed and the Methane Control System is no longer required	17-598	No
	Approx. \$193,395 annually from 2037 until the wastes decompose			When TID closes, County shall annually contribute 30% of the taxes it receives for real and personal property within the former TID, but the annual contribution shall not exceed 200% of the Annual Landfill Lifecycle Cost.				The County and the Buyer shall create and contribute to a fund to maintain, improve, and replace landfill infrastructure.		
<u>DAS RISK MANAGEMENT - 1150</u>										
Regnier Consulting Group, Inc.	\$6,750			\$6,750	6148	1/18	8	Professional Service Contract to provide estimates of the County's unpaid claim liabilities for retained Workers' Compensation exposure as of 12/31/2017	B	No
Aon Risk Services Central, Inc.	\$41,000			\$41,000	6148	1/18	11	Professional Service Contract to provide subject matter expertise in the issuance of the Request for Proposals for Third Party Administrator Services	B	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
HIGHWAYS AND BRIDGES CAPITAL - 1200										
Single Source, Inc.	\$92,500	+	\$21,190	\$113,690	6146	4/17	12	Fee Increase/Amendment 3 to the consulting arrangement for WH01016 (1 and 3) - Reconstruct 13th St. (Drexel to Rawson) - The consultant provided a real estate cost estimate, project data book, and acquisition work. The consultant will now finalize and complete the right-of-way acquisition.	C	No
Himalayan Consultants LLC	\$29,912			\$29,912	6146	2/18	11	Design Services including Historical & Archeological Reporting, Soils Investigation & Reporting, Wetland Delineation & Reporting/Permitting, and Hazardous Materials Phase 1 Reporting for WH010081 - S. 92nd St./W. Forest Home to W. Howard Ave.	C	Yes
MASS TRANSIT CAPITAL - 1250										
Graef-USA, Inc.	\$38,826	+	\$25,102	\$63,928	6146	10/16	15	Fee Increase 3 for Engineering Services for WT087012 - MCTS Kinnickinnic Maintenance Building Repairs for Service Pits - This increase includes specifications, trench design, construction administration, and additional structural engineering to inspect and evaluate repairs of wall spalling that developed during concrete demolition.	C	No
AIRPORT CAPITAL - 1300										
J.H. Hassinger, Inc.	\$4,235,100			\$4,235,100	8501	1/18	Approx. 12	Contract for WA205012 - GMIA Airport Rescue and Fire Fighting Addition and Remodel	D	No
ENVIRONMENTAL CAPITAL - 1375										
Gibraltar Landscape and Construction LLC	\$69,777	+	(\$885)	\$68,892	8527	1/15	36	Change Order 1 to the Contract for WV024012 - College Avenue Storm Water Pond Repair - This change credits the unused allowance.	D	Yes

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PARKS CAPITAL - 1400</u>										
Musson Brothers, Inc.	\$540,427	+	\$48,518	\$588,946	8527	6/17	12	Contract Modification 5 to the Agreement to construct a new off-road paved bike path from the Root River Parkway through the Rock Sports Complex and along Old Loomis Rd. to reconnect with the existing Oak Leaf Trail (OLT) at Loomis Rd. and S. 68th St. including a new bridge over the Root River for WP492011 - Root River OLT Extension - This modification adds signage, grading, a culvert, stone, asphalt, and retaining wall.	D	No
Gibraltar Landscape & Construction LLC	\$36,046	+	\$721	\$36,768	8527	8/17	4	Change Order 2 to the Agreement to demolish a baseball field for WP632012 - Washington Park Multi-Use Soccer Field Upgrades - This change is to backfill, seed, fertilize, and mulch all light pole and fence post holes resulting from foundation removal.	D	Yes
LaLonde Contractors, Inc.	\$1,168,544	+	(\$142,066)	\$1,026,477	8527	6/17	7	Change Order 2 to the Agreement for WP290012 and WP290022 - Kinnickinnic River Parkway (S. 68th St. to W. Cleveland Ave. and S. 68th St. to S. 76th St.) - This reduces unused project quantities.	D	No
Zignego Company, Inc.	\$5,644,778	+	\$65,155	\$5,709,933	8527	6/17	7	Change Order 11 for WP280012 - Menomonee River Parkway Reconstruction (W. Burleigh St. to Church St.) - This change repairs the eroded new trail at 93rd St; adds educational signs on the Menomonee River Parkway; and reflects as-built quantities, primarily for native vegetation matting.	D	No
CORRE, Inc.	\$65,000			\$65,000	6146	1/18	12	Design and planning of two bicycle/pedestrian bridges over the Oak Creek as part of WP529011 - Oak Leaf Trail - Bender Park Connector	B	No
Vinton Construction	\$1,328,370	+	(\$6,450)	\$1,321,920	8527	Approx. 7/15	Approx. 31	Change Order 10 to close out Bike Trail Construction as part of WP131042 - Oak Leaf Trail Downtown Connection Phase 4	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
Poblocki Paving Corporation	\$552,290	+	\$66,633	\$618,923	8530	9/17	7	Change Order 1 to the Agreement for WP628012 - Brown Deer Park Roadway Reconstruction in the Golf Clubhouse Front Area - This adds undercutting, clearing, grubbing, restoration, asphalt, and concrete.	D	No
TV John & Son, Inc.	\$590,787	+	\$2,554	\$593,341	8509	7/17	6	Change Order 2 to the Agreement for Ramp, HVAC, Boiler, and Dehumidifier Repair and Maintenance as well as Exhaust Ventilation as part of WP618022 - Boiler, Ramp, Dehumidifiers and WP618012 - Washington Park Bandshell Repairs and Maintenance - This amendment adds plaster repair, light replacement, and mini boiler feeder system work.	D	No
Front Range Environmental LLC	\$235,120			\$235,120	8527	2/18	Approx. 5	Agreement to repair, grade, protect, and vegetate the eroded area at Hansen Park Golf Course for WP323012 Menomonee River Streambank Stabilization	D	No
<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
Pro Electric	\$1,649,675		\$68,986	\$1,718,661	8509	1/18	12	Change Order 7 to the Agreement for WM003012 - Museum Electrical Distribution Replacement	D	Yes
<u>ZOO CAPITAL - 1575</u>										
Stark Pavement Corporation	\$261,500			\$261,500	8589	1/18	12	Construction of WZ150062 - Zoological Gardens New (West) Parking Lot Phase 2	D	No
M.M. Schranz Roofing, Inc.	\$972,443	+	(\$6,000)	\$966,443	8509	Approx. 8/13	Approx. 65	Change Order 3 for Roof and Driveway Replacement for WZ063012 Winter Quarters Roof Replacement - This provides a credit since the contractor no longer does concrete repairs.	D	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
Quorum Architects, Inc.	\$66,896	+	\$8,718	\$75,614	6146	Approx. 8/13	64	Fee Increase 2 to the Design Services Agreement for WC027012 - Courthouse Light Court 3 Window Replacement - The consultant will update bidding documents to include the project alternatives.	C	Yes
Innovative Masonry Restoration, LLC	\$754,706			\$754,706	8509	1/18	Approx. 3	Agreement for tunnel wall repairs for WC095012 - Courthouse Basement Masonry	D	No
Venture Architects	\$320,008	+	\$34,160	\$354,168	6149	5/17	14	Fee Increase 1 to the Consultant Services Agreement including Addendum for WC148011 - Courthouse Complex Planning Phase 3 - This phase is to identify a consolidated, redefined space for the Milwaukee County Courts and to identify a highest and best use and the facility needs of the Courts and other related departments and functions including recommending strategies including ownership, financing, and delivery methods. Fee Increase 1 adds analysis of Courthouse Complex Planning options regarding juvenile justice requirements.	C	No
<u>OTHER AGENCIES CAPITAL - 1850</u>										
Butters-Fetting Co., Inc.	\$171,000	+	\$16,150	\$187,150	6630 in Org. 1173 for this increase	4/17	9	Change Order 1 to the Agreement to replace the Air Conditioning Unit in the Mechanical and Electric Computer Room at the Criminal Justice Facility as part of WO634012 - MER Infrastructure Improvement - This change adds temporary cooling to protect equipment to prevent overcooling during the installation of permanent cooling and as emergency backup. Contractor shall tie into the water line; install backflow prevention, process water piping, piping specialties to AC units, control valves, and thermostats; scan the walls; core and fire stop the walls; and test the units.	D	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>OTHER AGENCIES CAPITAL - 1850 Continued</u>										
Butters-Fetting Co., Inc.	\$3,498,774	+	\$29,760	\$3,528,534	8509	1/17	12	Change Order 3 to the Agreement for WO038022 - Marcus Center Phase 5 Heating, Ventilating, and Air Conditioning Renovations - Contractor will replace temperature control valves.	D	No
Belonger Corporation, Inc.	\$407,000	+	\$57,650	\$464,650	8551	9/17	4 + 4	Change Order 1 increasing and extending the Agreement for WO452012 - Sheriff Training Academy Firing Range Ventilation - Contractor will install pipe, a catch basin, gutter, downspout, and waterproofing; seal wall to floor joint and duct penetrations; restore area outside the foundation wall; extend the warranty; and assist with the boiler consultation.	D	Yes
Butters-Fetting Co., Inc.	\$3,528,534	+	\$13,380	\$3,541,914	8509	1/17	12	Change Order 4 to the Agreement for WO038022 - Marcus Center Phase 5 Heating, Ventilating, and Air Conditioning Renovations - Contractor will reinsulate the abated pipe fittings and credit the insulation for the expansion tanks.	D	No
Leedy & Petzold	\$97,470	+	\$24,800	\$122,270	6146	4/17	21	Fee Increase 1 for Elevator Planning and Design Services to modernize the elevators for WO517051 - War Memorial Elevator Improvements - Under this increase, Leedy will oversee Construction.	18-238 pending passive review	No
<u>HUMAN RESOURCES AND PAYROLL SYSTEM - 1921</u>										
Morneau Shepell Limited	\$1,059,000	+	\$326,000 each year in 2018 and 2019	\$1,711,000	6005	8/15	initially 17 + extended 12 + now extending 24 + may mutually extend	Service Extension Agreement of the Agreement for Products and Services for benefits administration software services - Services include enrollment training, system of records and interface with HRIS/Payroll, and pension and vendor platforms. This extends the 8/1/2015-12/31/2017 agreement through 2019.	18-55	No

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EMPLOYEE FRINGE BENEFITS - 1950										
Metropolitan Property and Casualty Insurance Company (MetLife)	Approx. \$78,156 in 2018			Approx. \$78,156 in 2018	Balance Sheet Account 0551	1/18	36 initial term + auto-renewing for 12 indefinite-ly	Group Legal Services Plan Policy of Insurance from the MetLife Auto & Home brand - The County will transmit monthly Participation Fees to MetLife on behalf of employees who choose to participate through a salary deduction.	17-771	No
Baker Tilly Virchow Krause, LLP	\$85,000			\$85,000	6149	2/18	Approx. 5	Professional Service Agreement to inspect and document certain retirement plan benefit payment data for individuals identified as having received potential overpayment of benefits	B	No
LITIGATION RESERVE - 1961										
Buelow Vetter Buikema Olson & Vliet LLC	\$552,796	+	\$100,000	\$652,796	6149	2/10	Indefinite	Amendment to the Professional Services Agreement to serve as special counsel representing Milwaukee County concerning labor relations matters including mediation and interest arbitration	18-177 pending March cycle	No
Husch Blackwell (formerly Whyte Hirschboeck Dudek S.C.) & Emile Banks and Associates LLC	\$227,000	+	\$48,000	\$275,000	6149	7/15	Indefinite	Amendment 3 to the 2015 Professional Services Agreement for legal representation concerning the death of Brandon Johnson as a BHD patient and any litigation in <i>Brandon Johnson v. Milwaukee County, et al.</i> , Case No. 16-C-1043.	18-245 passive review	HB No EB Yes
Husch Blackwell LLP	\$50,000	+	\$49,000	\$99,000	6149	2/17	Indefinite	Second Amendment increasing the Professional Services Agreement to provide legal counsel expertise in insurance matters relevant to Eastern District Case 15-CV-142-JPS, <i>Wisconsin State Local Government Property Insurance Fund v. Lexington Insurance Company, et al.</i>	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>LITIGATION RESERVE - 1961 Continued</u>										
Winston & Strawn, LLP	\$295,000	+	\$225,000	\$520,000	6149	8/17	Indefinite	Amendment 2 to the Professional Services Agreement to serve as counsel in the potential insurance coverage dispute between the County and the Wisconsin County Mutual Insurance Corporation and its claims agent, Aegis Corporation, related to the matter of <i>Jane Doe v. Milwaukee County</i> , Eastern District of Wisconsin Case 14-CV-200 as well as work related to <i>Orlowski v. Milwaukee County</i> , Case 13-C-994, and <i>Estate of James Perry v. Wenzel, et al.</i> , Case 12-C-664	18-222 pending March cycle	No
<u>COMBINED COURTS RELATED OPERATIONS - 2000</u>										
Metro Milwaukee Mediation Services, Inc.	\$100,000			\$100,000	6148	1/17	12 + mutual options to extend 12 + 12	Professional Services Contract for retroactive provision of 2017 Housing Mediation Services including foreclosure mediation and landlord-tenant mediation to residents of Milwaukee County	18-180 pending 16-567	No, non-profit
Enrique Barbosa	Estimated \$15,040			Estimated \$15,040	6134	2/18	11	Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
Patrick Ryan	Estimated \$15,040			Estimated \$15,040	6134	2/18	11	Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
Sarah Chwaszczewski	Estimated \$15,040			Estimated \$15,040	6134	2/18	11	Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
BGB, Inc.	Estimated \$15,040			Estimated \$15,040	6134	2/18	11	Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
Fred Svensson	Estimated \$15,040			Estimated \$15,040	6134	2/18	11	Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
Reme Bashi	Estimated \$15,040			Estimated \$15,040	6134	2/18	11	Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No

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<u>COMBINED COURTS RELATED OPERATIONS - 2000 Continued</u>										
University of Wisconsin-Milwaukee	\$21,238	+	\$21,238	\$42,476	6148	3/17	10 + now extending 12 + County may extend 12	Amendment to the Professional Services Agreement to evaluate the Family Drug Treatment Court and complete reports required by the Prevention and Family Recovery Grant	B	No, governmental entity
Meta House, Inc.	\$1,500			\$1,500	6148	1/18	12 + may extend 12 + 12	Professional Services Agreement to serve as the Family Drug Treatment Court (FDTC) Peer Mentor for participants in the FDTC	B	No, non-profit
<u>DEPARTMENT OF CHILD SUPPORT SERVICES - 2430</u>										
Conduent State & Local Solutions, Inc., (formerly Xerox State & Local Solutions, Inc.)	\$1,474,000	+	\$489,000	\$1,963,000	6146	12/14	Approx. 38 + County is extending 12 + County may extend 12 per Amendment 3 + County may extend 24 per original agreement	Amendment 3 to the Agreement for Information Technology Services to provide call center support - The File 14-672 resolution authorized a 38-month term from 10/1/2014 to 11/30/2017 (which CSS and the vendor later adjusted to 12/1/2014 to 1/31/2018). This Amendment 3 extends the agreement for the first extension from 2/1/2018 to 1/31/2019.	Cooperative purchase per MCCGO 32.31 14-672	No

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<u>PRETRIAL SERVICES - 2900</u>										
JusticePoint, Inc.	\$431,631			\$431,631	6148	1/18	12 initial term + may mutually extend 12	2018 Contract for Services for the Treatment Alternatives and Diversion program - The Wisconsin Department of Justice will give the County a \$380,981 grant to continue operating the TAD program with enhancements. JusticePoint will screen and assess arrestees booked into the Criminal Justice Facility; develop diversion reports and written reports; provide community supervision to TAD participants who are diverted into this program; collect and report data; and subcontract with the Benedict Center for female participants.	17-674	No, non-profit
<u>COMPROLLER - 3700</u>										
The Segal Company (Midwest), Inc.	\$99,999			\$99,999	6149	1/18	36	Actuarial Services Agreement to provide opinions, estimates, forecasts, status updates, advice, and review related to the County retirement systems	B	No
Baker Tilly Virchow Krause, LLP	\$450,635			\$450,635	6148	Approx. 2/18	11	Professional Service Agreement to audit the County's basic financial statements for the year ended 12/31/2017 and provide a final audit report	14-704	No
<u>SHERIFF - 4000</u>										
Thomson Reuters dba West Publishing Corporation	\$10,771			\$10,771 for minimum term	6022	11/17	12 for minimum term, then month-to-month until cancelled at end of 2018	CLEAR Subscription Order for Law Enforcement Plus to provide investigative analytics through a State of Wisconsin Master Agreement - The subscription will continue on a month-to-month basis at the end of the minimum term. MCSO plans to cancel effective 1/1/2019 at which point it will enter into a new order.	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>SHERIFF - 4000 Continued</u>										
City of Wauwatosa	Not to exceed \$10,000 in 2018			Not to exceed \$10,000 in 2018	6149	1/18	12	Memorandum of Understanding for Wauwatosa Fire Department to participate with MCSO's Special Weapons And Tactics (SWAT) Team - When available, WFD will provide and pay personnel trained in paramedic and tactical medicine to MCSO's SWAT Team. MCSO will command, supervise, and equip as the budget allows. MCSO will reimburse WFD for time that WFD personnel are assigned to MCSO.	B	No, governmental entity
Illingworth-Kilgust Mechanical, Inc.	\$10,348			\$10,348	6610	1/18	12	Purchase of Service Contract for two inspections and maintenance of heating, ventilating, and air conditioning equipment at the Training Center Shooting Range	C	No
<u>DISTRICT ATTORNEY - 4500</u>										
Wendell Michael Nope dba Wendell Nope Consulting	\$3,000			\$3,000	6033	1/18	6	Agreement for professional services to provide expertise in Human Remains Detection Dogs; review court, law enforcement, and K-9 records; consult with the prosecutor; and testify as an expert witness regarding evidence at the scene of a homicide	B	No
Michael Woody, Psy.D.	\$3,000			\$3,000	6109	2/18	5	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a written report, and testify if necessary	B	No
Anthony M. Jurek, Ph.D. Resource Clinical and Consulting	\$3,000			\$3,000	6109	2/18	4	Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a written report, and testify if necessary regarding a position for discharge from a Chapter 980 commitment	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
EMERGENCY MANAGEMENT - 4800										
SB Services LLC	\$73,000			\$73,000	6148	1/18	5	Professional Service Contract to conduct a Threat and Hazard Identification and Risk Assessment (THIRA) for the Urban Area Security Initiative (UASI) area; an inventory of response equipment and assets for the UASI area purchased with past UASI funds; and a three-year strategic plan recommending funding for equipment and services for the UASI area - 100% of the funding is provided by Wisconsin Emergency Management via a grant.	B	No
Bieck Management, Inc.	\$77,662 + in recent years		\$29,085 for 2018	\$106,747	6509	1/00	240	Annual Payment for Antenna Lease Agreement at Lakeshore Towers, Cudahy	05-264	No
Broadcast Services (U.S. Bank)	\$74,516 for 2018			\$74,516	6509	Approx. 2005	Not specified	Annual Rental of Building Space atop U.S. Bank Center for Antenna Site	05-264	No
Mission Critical Partners, Inc.	\$50,000			\$50,000	6148	1/18	Indefinite	Contract for Professional Services for emergency communications and systems-related services - The consultant will provide requirements gathering, needs assessment, and design for a new 911 Communications Center.	B	No
Mission Critical Partners, Inc.	\$9,600			\$9,600	6148	2/18	12	Professional Services Contract to assist the County to negotiate the Motorola maintenance agreement - MCP will review and analyze the 2018 agreement; analyze the County's projected radio infrastructure repairs including required field replacement unit inventories for comparison with the Motorola proposed service for infrastructure repair; create cost targets for detailed services proposed; and review with the County to outline a negotiation strategy prior to the vendor negotiation meeting.	B	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
MCDOT AIRPORTS - 5040										
WM Sackerson Construction Company	\$199,500	+	(\$3,613)	\$195,887	8509	9/17	3	Change Order 1 to the Contract for GMIA Jet Bridge D36 Foundation and Door Replacement related to WA213012 - Replacement of Jet Bridges - This change credits the unused allowance.	D	No
William Sackerson Construction Company, Inc.	\$566,300			\$566,300	8509	1/18	Approx. 12	Contract for GMIA South Maintenance Shop Locker Room Remodeling	D	No
RAM Construction Services of Minnesota LLC	\$91,900		(\$16,530)	\$75,370	8502	2/17	Approx. 11	Change Order 1 to the Agreement to repair the 4th Level of the GMIA Parking Structure - This credits the unused allowance.	D	No
Mared Mechanical Contractor Corp	\$306,760	+	\$258,680	\$565,440	8551	7/17	Approx. 17	Change Order 1 to the Agreement for GMIA Power Plant Boiler 3 Replacement - This change adds Boiler 4. Two small condensing boilers allow the flexibility to run a single boiler during times of limited heating demand.	D	No
Allegiant Air, LLC	\$300,000			\$300,000	6030	9/17	24	2017 Air Incentive Marketing Agreement No. AC-2551a - GMIA's Air Marketing Service Program will contribute to a Qualifying Marketing Program to promote the establishment of new air routes without existing nonstop service to and from GMIA, not previously flown by the airline, in this case Punta Gorda, St. Petersburg, Sanford, and Mesa.	13-862	No
Delta Air Lines, Inc.	\$150,000			\$150,000	6030	11/17	24	2017 Air Incentive Marketing Agreement No. AC-2035h - GMIA's Air Marketing Service Program will contribute to a Qualifying Marketing Program to promote the establishment of new air routes without existing nonstop service to and from GMIA, not previously flown by the airline, in this case Salt Lake City.	13-862	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>MCDOT AIRPORTS - 5040 Continued</u>										
Delta Air Lines, Inc.	\$150,000 credited by GMIA. This will result in less revenue to GMIA			\$150,000	3510 3615 3607 3617	12/17	24	2017 Air Service Incentive Landing Fee, RON Parking, and Gate Use/Rent Incentive Waiver Agreement - GMIA will provide discounts on landing fees, apron parking fees, and gate usage/rent fees for qualifying flights to Salt Lake City, Utah. GMIA will do this by issuing credit memos to Delta.	13-862	No
Allegiant Air, LLC	Approx. \$300,000 value			Approx. \$300,000 value	3510 3615 3607 3617	11/17	24	2017 Air Service Incentive Landing Fee, RON Parking, and Gate Use/Rent Incentive Waiver Agreement - GMIA will provide discounts on landing fees, apron parking fees, and gate usage/rent fees for qualifying flights (minimally two flights per week for 24 months) to Sanford, Florida, near Orlando.	13-862	No
Allegiant Air, LLC	Approx. \$300,000 value			Approx. \$300,000 value	3510 3615 3607 3617	11/17	24	2017 Air Service Incentive Landing Fee, RON Parking, and Gate Use/Rent Incentive Waiver Agreement - GMIA will provide discounts on landing fees, apron parking fees, and gate usage/rent fees for qualifying flights to Mesa, Arizona.	13-862	No
Allegiant Air, LLC	Approx. \$300,000 value			Approx. \$300,000 value	3510 3615 3607 3617	10/17	24	2017 Air Service Incentive Landing Fee, RON Parking, and Gate Use/Rent Incentive Waiver Agreement - GMIA will provide discounts on landing fees, RON parking fees, and gate usage/rent fees for qualifying flights to Punta Gorda, Florida.	13-862	No
Allegiant Air, LLC	Approx. \$300,000 value			Approx. \$300,000 value	3510 3615 3607 3617	10/17	24	2017 Air Service Incentive Landing Fee, RON Parking, and Gate Use/Rent Incentive Waiver Agreement - GMIA will provide discounts on landing fees, apron parking fees, and gate usage/rent fees for qualifying flights to St. Petersburg, Florida.	13-862	No
Henneman Engineering, Inc.	\$26,900			\$26,900	8509	2/18	11	Design Services for the Data Center Upgrade	C	No

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
MCDOT AIRPORTS - 5040 Continued										
Plunkett Raysich Architects, LLP	\$3,420	+	\$1,500	\$4,920	8509	12/17	Several	Fee Increase 1 to the Agreement for Architectural Services to design and create construction documents for a Wall Infill and Door in GMIA Concourse C allowing access to electrical gear and new lift storage room C239 - This increase is to design to remove an unanticipated concrete panel.	C	No
AECOM Technical Services, Inc.	\$150,000			\$150,000	8557	1/18	12 + options to renew 12 + 12 + 12 + 12	Professional Services Contract for Asset Management Technical Support for MKE's Cityworks software	C	No
Martin Associates	\$72,000			\$72,000	6148	2/18	11	Professional Services Contract to assess the economic impacts of airport operations during 2017	B	No
High Voltage Maintenance Corporation - Vertiv	\$40,960			\$40,960	6610	2/18	11	2018 Agreement for Professional Testing Services as Year 2 of the GMIA Electrical Power Distribution Equipment Testing Five-Year Plan (2017-2021) - The contract is negotiated on an annual renewal basis to account for equipment changes. The initial term from 4/1/2017 to 12/31/2017 was in an amount of \$79,260. If all renewal options are exercised, the total contract amount is anticipated to be \$314,860 during five years.	C	No
Legacy Communications, LLC	\$49,130	+	\$60,430	\$109,560	6148	3/17	10 + now extending 12 + may exercise options 12 + 12 + 12	Extension 1 of the Professional Services Contract to maintain GMIA's paging system - Contractor shall maintain speakers, microphones, ambient sensors, collector units, and Titan controllers including in the Terminal, International Arrivals Building, and Firehouse through on-site response, remote and on-site testing, preventative maintenance, repair or replacement as equipment fails, software maintenance, updates, training, and remote troubleshooting.	C	No

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DAS UTILITIES - 5500										
Mid City Plumbing & Heating, Inc.	\$1,030,625	+	(\$41,536)	\$989,089	8502	12/16	13	Change Order 4 to the Agreement for Construction for the North Avenue Water Main Meter Pit - This adds a pressure transducer, meter cabinet heater, grounding, and pipe; replaces corroded water main pipe supports; installs PVC coating on pipe; and adjust for as-built quantities.	D	No
TRANSIT/PARATRANSIT SYSTEM - 5600										
Milwaukee General Construction Co., Inc.	\$68,415	+	(\$8,978)	\$59,437	8502	7/17	6	Change Order 1 to the Agreement for Fond du Lac Garage Trench Drain Replacement - This Change credits the unused allowance, adjusts unit costs, and closes the project.	D	No
DHHS BEHAVIORAL HEALTH DIVISION - 6300										
University of Wisconsin-Milwaukee	\$94,999	+	\$34,999	\$129,998	6148	10/16	12 initially + extended 3 + now extending 9	Amendment 2 to the 2016-2017 Professional Services Contract for Program Evaluation Services to BHD's Community Access to Recovery Services as part of the Substance Abuse and Mental Health Services Administration (SAMHSA) grant for the Adult Treatment Drug Court - This extends the contract through 9/30/2018, increases the amount, and updates Attachment A.	A	No, governmental entity
University of Wisconsin System Board of Regents on behalf of University of Wisconsin-Milwaukee	\$75,000			\$75,000	6148	9/17	12	2017 Professional Services Contract to examine opioid overdose deaths in Milwaukee County through in-depth qualitative interviews and the examination of official data	B	No, governmental entity
Benevolence First, Inc.	\$92,662			\$92,662	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Foster Care Respite and Treatment Services	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Kane Communications Group LLC	\$617,000	+	\$648,000	\$1,265,000	7930	7/16	18 + 12 + now being extended 12	Amendment 3 to extend through 12/31/2019 the 2016/2017 Professional Services Contract to help develop a transition communications plan; a brand and new logo; a website; a provider directory; and ongoing internal/external communications - This increase is to provide a BHD Employee Recruitment Program focusing on nursing positions and referral incentives for current County employees; continued media relations; the associated work for the Strategic Communications Plan; and marketing and communications for the BHD Temporary Assistance for Needy Families (TANF) Grant.	A	Yes
Homes for Independent Living of WI, LLC	\$483,636			\$483,636	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Care and Maintenance Services at a Community Based Residential Facility and Room, Board, Care, Maintenance, and Supervision at an Adult Family Home	A	No
AIDS Resource Center of Wisconsin	\$15,000			\$15,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	A	No
Lutheran Counseling & Family Services of Wisconsin	\$31,595			\$31,595	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services	A	No
Impact Alcohol & Other Drug Abuse Services, Inc.	\$0			\$0	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services - Participants will pay the contractor fees for the Intoxicated Driver Program.	A	No, non-profit

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Family Options Counseling, LLC	\$384,359			\$384,359	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Anger Management Therapy, Counseling, High Risk Counseling and Therapy, Individual/Family Therapy, Psychological Evaluation, Treatment Plan Meeting Attendance, and Youth Relationship Building Services	A	No
House of Unity LLC	\$5,000			\$5,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Treatment Court Staffing and Room and Board	A	No
Mental Health America of Wisconsin, Inc.	\$20,000			\$20,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	A	No, non-profit
Servant Manor Strategies, Inc.	\$7,545			\$7,545	8139	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Crisis Stabilization/Supervision and Mentoring Services	A	No, small business
Benedict Center, Inc.	\$42,556			\$42,556	Possibly 8110 to 8199	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Milwaukee Center for Independence, Inc.	\$67,810			\$67,810	Possibly 8110 to 8199	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Psychiatric Review/Medications with Therapy and Shelter Care/Crisis Resource Center Young Adults 18+ Services	A	No, non-profit
Matt Talbot Recovery Services, Inc.	\$1,282,976			\$1,282,976	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Our Space	\$15,393			\$15,393	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No, non-profit
Milwaukee Center for Independence, Inc., dba Whole Health Medical Group	\$185,000 for CRC North + \$183,885 for CRC South	+	\$740,000 for CRC North + \$740,000 for CRC South	\$1,848,885	8164	10/17	3 + this extension of 12	Amendment 1 extending the 2017 Purchase of Service Contract for Crisis Resource Centers (CRCs) - This contract will only be used to provide CRCs. Assessment, intervention, and short-term stabilization will not be performed under this contract.	A	No, non-profit
Meta House, Inc.	\$94,140			\$94,140	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No
Meta House, Inc.	\$50,000			\$50,000	8149	1/18	12	2018 Purchase of Service Contract for AODA Prevention through the Community Access to Recovery Services Program	A	No, non-profit
Fresh Start Counseling Center	\$350,187			\$350,187	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Administration; Respite; Foster Home Crisis Beds, Maintenance, Pre-Placement Visit, Respite, and Treatment; and Housing Assistance Services	A	No
Bracy Psychological Services & Stress Management	\$153,447			\$153,447	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid, Therapy, and Treatment Plan Meeting Attendance Services	A	No
Harper House - Nehemiah Project, Inc.	\$73,008			\$73,008	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Care Services	A	No, non-profit
Family Works Program, Inc.	\$67,073			\$67,073	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Foster Home Pre-Placement Visit, Respite Care, and Treatment Services	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Butterfylz LLC dba Home Away from Home	\$158,047			\$158,047	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Care Services	A	No
Exodus Family Services, LLC	\$44,054			\$44,054	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid, Individual/Family Therapy, and Treatment Plan Meeting Attendance Services	A	No
Choices to Change, Inc. - Choices Group Home for Girls	\$187,845			\$187,845	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Care Services	A	No
Dominion Behavioral Health Services LLC	\$135,688			\$135,688	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid Services	A	No
Inspiring Young Women	\$239,628			\$239,628	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Crisis Bed and Care Services	A	No
Teen Living Center, Inc.	\$50,000			\$50,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Shelter Care for Boys	A	No
Milwaukee Mental Health Associates, Inc.	\$3,376			\$3,376	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Mental Health America of Wisconsin, Inc.	\$84,000			\$84,000	8164 8149	1/18	12	2018 Purchase of Service Contract for Service Access, Prevention, Information, and Referral Services	A	No
AIDS Resource Center of Wisconsin	\$96,213			\$96,213	8139	1/18	12	2018 Purchase of Service Contract for AODA Prevention including outreach, counseling, testing, and referral services through the Community Access to Recovery Services Program	A	No, non-profit
Milwaukee Mental Health Associates, Inc.	\$1,377,758			\$1,377,758	8164	1/18	12	2018 Purchase of Service Contract for Community Support Programs through Community Access to Recovery Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Warmline, Inc.	\$50,000			\$50,000	8139 8164	1/18	12	2018 Purchase of Service Contract for Non-Crisis Phone Line Coverage targeting AODA - Volunteers help individuals living with mental illness through supportive talk and linkages to community resources five evenings per week.	A	No
M&S Clinical Services, Inc.	\$697,700			\$697,700	8139 8164	1/18	12	2018 Purchase of Service Contract for Central Intake Unit and Family Moving Forward through Community Access to Recovery Services targeting AODA	A	No
JusticePoint, Inc.	\$68,399			\$68,399	Possibly 8110 to 8199	1/18	12	2018 Purchase of Service Contract for Central Intake Unit AODA Services	A	No, non-profit
La Causa, Inc.	\$878,000			\$878,000	8264	1/18	12	2018 Purchase of Service Contract for Peer Run Recovery Center, Crisis Mobile Team Third Shift, and Community Linkage and Stabilization Program Services in the Community Access to Recovery Services Program	A	No, non-profit
United Community Center, Inc.	\$1,709,474			\$1,709,474	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services	A	No, non-profit
Girls Lovett Homes, Inc.	\$80,000			\$80,000	8139	1/18	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Crisis Beds and Group Home Care Services to youth	A	No
St. Charles Youth and Family Services	\$50,000			\$50,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Childynamics LLC	\$45,136			\$45,136	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Day Treatment Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Revive Youth and Family Services LLC	\$103,163			\$103,163	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Care, Crisis Supervision, Crisis Bed, and Crisis Stabilization Services	A	No
Chileda Institute, Inc.	\$25,000			\$25,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Residential Care Center for Children & Youth Services	A	No
La Causa, Inc.	\$2,521,895			\$2,521,895	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Anders Developmental and Transitional Home LLC	\$77,000			\$77,000	8139	1/18	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Crisis Bed and Care Services to youth	A	No
iLife Financial Management Services	\$17,286	+	\$17,286	\$34,572	6148 8139	4/17	6 + 7	Amendment extending through 4/30/2018 the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Respite and Administrative Services to youth	A	No
Vistelar, LLC	\$421,160	+	\$150,000	\$571,160	6149	1/17	12 + 12	Amendment 4 extending through 12/31/2018 the Professional Services Agreement for Phase I (Gatekeeper) and Phase II (Verbal Defense and Influence and Principles of Stabilization and Control) Training to create a non-escalation/de-escalation culture at BHD	A	No
Clean Power LLC	\$1,340,336			\$1,340,336	6017 6610	1/18	12	2018-2019 Service Agreement for Cleaning Services at BHD	A	No
St. Charles Youth and Family Services	\$403,126			\$403,126	8127	1/18	12	2018 Purchase of Service Contract for Training and Consultation regarding technical functions of Community Access to Recovery Services	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Wisconsin Community Services, Inc.	\$1,439,320			\$1,439,320	8164 8149	1/18	12	2018 Purchase of Service Contract for Community Support Programs through and Central Intake Unit Services through Community Access to Recovery Services	A	No, non-profit
Matt Talbot Recovery Services, Inc.	\$2,572,145			\$2,572,145	8139	1/18	12	2018 Purchase of Service Contract for Detoxification Services	A	No
Bella's Group Home LLC	\$60,000			\$60,000	8139	1/18	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Crisis Bed and Care to youth	A	No
NAMI of Greater Milwaukee	\$30,000			\$30,000	8164	1/18	12	2018 Purchase of Service Contract for AODA Advocacy Services in the Community Access to Recovery Services program	A	No
Grand Avenue Club, Inc.	\$200,000			\$200,000	8164	1/18	12	2018 Purchase of Service Contract for the Community Living Support Psycho-social Club for the Community Access to Recovery Services program	A	No, non-profit
Matt Talbot Recovery Services, Inc.	\$2,196,557			\$2,196,557	8139	1/18	12	2018 Purchase of Service Contract to provide Community Based Residential Facility Services including long-term residential care and therapy to BHD Rehabilitation Central clients who are being relocated to a community setting as part of the Community Access to Recovery Services program	A	No
Jewish Family Services, Inc.	\$45,221	+	\$0	\$45,221	Possibly 8110 to 8199	1/18	24	Amendment 1 to the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - This adds a location.	A	No, non-profit
Honey Creek Counseling and Recovery Services LLC	\$49,338			\$49,338	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, small business

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Outreach Community Health Center, Inc.	\$535,620			\$535,620	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No, non-profit
Multicultural Community Services, Inc.	\$380,313			\$380,313	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No
La Causa, Inc.	\$3,249,749			\$3,249,749	8139 8131	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for AODA Assessment, Counseling, Lab, and Medical; Certified Peer Specialist; Child Care; Foster Home Crisis Bed, Care, Maintenance, Pre-Placement Visit, Respite, and Treatment; Employment Skill Training; Enrollment Screening; In-Home AODA/Substance Abuse Counseling and Lead Medicaid; Skill Development Enhancement; Psychoeducation including Support Groups; Therapy; Training and Support; Medication Management; Mentoring; Physical Health Monitoring; Psychotherapy; Respite; Substance Abuse Treatment; Wellness Management/Recovery; Youth Peer Specialist Training; and Administrative Services	A	No, non-profit
Angels Counseling & Therapy Service LLC	\$14,144			\$14,144	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Therapy, In-Home Lead Medicaid, and Treatment Plan Meeting Attendance Services	A	No
M.D. Therapy LLC	\$90,000			\$90,000	8139 8131	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Therapy, In-Home Lead Medicaid, Treatment Plan Meeting Attendance, and Psychotherapy Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Goodwill Industries of Southeastern Wisconsin, Inc.	\$336,236			\$336,236	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	No, non-profit	No
Sebastian Family Psychology Practice LLC	\$1,200,011			\$1,200,011	8139 8131	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for AODA Assessment and Counseling; M.D. Assessment; Ph.D. Diagnostic Evaluation; Counseling and Therapy; In-Home Case Aide, Lead Medicaid, and AODA/Substance Abuse Counseling; Skill Development Enhancement; Psychoeducation; Therapy; Licensed Psychologist Therapy; Training and Support; Interpretation; Medication Management; Psychiatric Review/Medication with Therapy; Psychological Evaluation; Psychotherapy; School/Community Based Mental Health Services; Substance Abuse Treatment; Treatment Plan Meeting Attendance; Wellness Management/Recovery Support; Services	A	No
Riley's Adult Family Home LLC	\$73,000			\$73,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Adult Family Home Services	A	No
Willowglen Academy, Inc.	\$20,000			\$20,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Brotoloc South, Inc.	\$87,409			\$87,409	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Adult Family Home Services (Room, Board, Care, and Maintenance) and Community Based Residential Facility Services (Care, Supervision, Room, and Board)	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Impact Alcohol & Other Drug Abuse Services, Inc.	\$824,412			\$824,412	8139	1/18	12	2018 Purchase of Service Contract for Central Intake Unit and 211 Phone Line Services	A	No, non-profit
Pathfinders Milwaukee, Inc.	\$116,000			\$116,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Counseling/Therapy, Individual/Family Therapy, and Treatment Plan Meeting Attendance Services	A	No, non-profit
Alternatives in Psychological Consultation, SC	\$1,534,703			\$1,534,703	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Crisis Stabilization/Supervision, Diagnostic Evaluation, Housing Assistance, In-Home Lead Medicaid, Individual Skill Development Enhancement, Psychoeducation, Therapy, Training and Support, Medication Management, Mentoring, Peer Support, Physical Health Monitoring, Screening and Assessment, Service Facilitation, Service Planning, Substance Abuse, Targeted Case Management, Treatment Plan Meeting Attendance, Tutor, and Wellness Management/Recovery Supportive Services	A	No, small business
Sierra Group Home, Inc.	\$40,000			\$40,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Care Services	A	No
ATL's Empowerment Facility, Inc.	\$40,000			\$40,000	8139	12/17	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home including Crisis Bed Services to youth	A	No
Journey House, Inc.	\$58,212			\$58,212	8139	1/18	12	2018 Purchase of Service Contract for Housing Support for young adults in the Wraparound Milwaukee O-YEAH program	A	No, non-profit
First Step Clinic, Inc.	\$15,000			\$15,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Psychological Evaluation Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Aramark Correctional Services, LLC	The original Contract did not specify a maximum amount, just a rate	+	\$805,090	No maximum amount	7399	12/14	49 + options to extend 12 + 12 subject to MHB approval	Amendment One to the 12/1/2014-12/31/2018 Contract for Service to prepare and deliver food to individual BHD units - This Contract did not specify a maximum amount. Amendment 1 states that the Contract will be increased by \$805,090, an amount that the Mental Health Board approved for 2018.	A	No
	Approx. \$2.2 million was paid to contractor			Approx. \$3 million in spending is anticipated in the ongoing initial term				This Contract for Services, a price agreement, and non-catalogue purchases exist for Aramark to provide food at BHD. Payment is handled under the price agreement. The Contract for Services simply provides guidance to determine inflationary increases to the food rates and establish terms, procedures, transition payment, Aramark's \$40,000 investment in a new tray and cart delivery system at BHD, etc.		
Community Advocates, Inc.	\$266,600			\$266,600	8149	1/18	12	2018 Purchase of Service Contract for Community Advocates to administer and support the Milwaukee Coalition of Substance Abuse Prevention (MCSAP) including by subcontracting with various organizations (The Parenting Network, Silver Spring Neighborhood Center, Neu-Life Community Development, Penfield Children's Center, and Center for Urban Population Health) who provide AODA and mental health programs to the community	A	No, non-profit
Willowglen Academy-Wisconsin, Inc.	\$1,219,968			\$1,219,968	8139 8131	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Assessment, Certified/Non-Certified Peer Specialist, Employment Related Skill Training, In-Home Lead Medicaid, Individual/Family Therapy, Psychiatric Review/Medications with Therapy, Psychotherapy, Screening and Assessment, Service Facilitation, Service Planning, Substance Abuse Treatment, and Treatment Plan Meeting Attendance Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
North Shore Psychotherapy Associates	\$60,990			\$60,990	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Individual/Family Office Therapy, Psychological Evaluation, and Treatment Plan Meeting Attendance Services	A	No
Word of Hope Ministries, Inc.	\$89,474			\$89,474	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services	A	No, non-profit
SaintA, Inc.	\$1,917,779			\$1,917,779	8139	1/18	12	2018 Purchase of Service Contract for Care Coordination, REACH (a program within Wraparound), and Screening/Assessment Services	A	No, non-profit
V.I.C. Living Center LLC	\$191,585			\$191,585	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Crisis Bed, Care, Crisis Supervision, and Specialized Services	A	No
THRIVE Treatment Services LLC	\$339,622			\$339,622	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Guaranteed Payments and Foster Home Services including Crisis Bed, Pre-Placement Visit, Respite, and Treatment	A	Minority Business Enterprise
Community Advocates, Inc.	\$500,000			\$500,000	8149	1/18	12	2018 Purchase of Service Contract for AODA Substance Abuse Prevention Services as part of Community Access to Recovery Services	A	No, non-profit
Professional Services Group, Inc.	\$20,000			\$20,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No
House of Jabez LLC	\$9,083			\$9,083	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Transportation Services	A	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Norris Adolescent Center	\$1,215,974			\$1,215,974	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Individual/Family Office Therapy, Residential Care Center for Children & Youth, and Residential Respite Services	A	No, non-profit
Eau Claire Academy	\$150,541			\$150,541	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Residential Care Center for Children & Youth, Specialized Residential Care, and Residential Respite Services	A	No
RISE Youth and Family Services LLC	\$50,000			\$50,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Counseling and Therapy, In-Home Case Aide and Lead Medicaid, Individual/Family Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Project Access, Inc.	\$1,368,209			\$1,368,209	8164	1/18	12	2018 Purchase of Service Contract for Community Support Program Services as part of Community Access to Recovery Services	A	No, non-profit
BLOOM: Center for Art and Integrated Therapies LLC	\$60,000			\$60,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Individual/Family Office Therapy, In-Home Lead Medicaid, High Risk Counseling, and Treatment Plan Meeting Attendance Services	A	No
Evaluation Research Services LLC	\$173,400			\$173,400	6149	1/18	12	2018 Professional Service Agreement for grant management coordination including grant writing to manage grant proposals from the pre-award stage, through implementation, to closeout of an award	A	No
Robert Half Technology, Inc., dba Robert Half Technology, Inc.	\$397,060			\$397,060	6149 6147	1/18	12	2018 Professional Services Contract to assist with Wraparound Milwaukee's Synthesis Desktop Application Conversion Project	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Tomorrow's Future LLC	\$138,538			\$138,538	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Crisis Bed and Specialized Services	A	No
MCFI Home Care LLC	\$49,987			\$49,987	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Individual/Family Training and Support and Medication Management Support Services	A	No, non-profit
Milwaukee Center for Independence, Inc.	\$17,550			\$17,550	8139	9/17	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Therapy Services to youth	A	No, non-profit
Clark County - Community Services	\$3,000			\$3,000	8139	11/17	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Office Therapy Services to youth	A	No, governmental agency
Med Group Transportation LLC	\$30,614			\$30,614	8139	1/18	12	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Transportation Services	A	No
Wisconsin Community Services, Inc.	\$378,140			\$378,140	8139	1/18	12	2018 Purchase of Service Contract for O-YEAH services for Wraparound Milwaukee	A	No, non-profit
Willowglen Community Care	\$1,920,516			\$1,920,516	8139	1/18	12	2018 Purchase of Service Contract for Care Coordination, REACH, and Screening / Assessment Services for Wraparound Milwaukee	A	No
Milwaukee Academy (Clinicare Corporation)	\$271,357			\$271,357	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Residential Care and Respite Services	A	No
Alternatives in Psychological Consultation SC	\$2,500,491			\$2,500,491	8139	1/18	12	2018 Purchase of Service Contract for Care Coordination, REACH, and Screening / Assessment Services for Wraparound Milwaukee	A	No, small business
AJA Enterprises LLC dba AJA Counseling Center	\$1,770,372			\$1,770,372	8139	1/18	12	2018 Purchase of Service Contract for Care Coordination, REACH, and Screening / Assessment Services for Wraparound Milwaukee	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Vital Voices for Mental Health	\$175,961			\$175,961	8164	1/18	12	2018 Purchase of Service Contract for Consumer Advocacy and Temporary Assistance for Needy Families Survey Services - This is the evaluation entity for the Mental Health Statistics Improvement Program Adult Consumer Survey. This survey was developed for use in the public mental hygiene system and is now widely used by state and local governments in both substance abuse and mental health programs. Vital Voices also administers the Recovery Oriented System Indicator which assesses the recovery orientation of community mental health system for adults with serious and prolonged psychiatric disorders.	A	No, non-profit
La Causa, Inc.	\$5,006,424			\$5,006,424	8139	1/18	12	2018 Purchase of Service Contract for Care Coordination, REACH, O-YEAH, and Screening / Assessment Services for Wraparound Milwaukee	A	No, non-profit
Bell Therapy, Inc.	\$6,289,724			\$6,289,724	Possibly 8110 to 8199	1/18	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services and Residential Services	A	No
Professional Services Group, Inc.	\$56,000			\$56,000	Possibly 8110 to 8199	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for AODA Assessment, Counseling, Lab, and Medical; Diagnostic Evaluation; High Risk Review/Consultation; In-Home Lead Medicaid; Therapy; Medication Management; Psychological Evaluation; Psychotherapy; Substance Abuse Treatment; Supervised Visitation; and Treatment Plan Meeting Attendance Services	A	No
Mahleah Calderon	\$50,000			\$50,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead, Therapy, and Treatment Plan Meeting Attendance Services	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Mt. Castle Transitional Living Services	\$351,025			\$351,025	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Employment Preparation and Placement and Supported Independent Living Services	A	No
Children's Service Society of Wisconsin	\$153,655			\$153,655	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Administrative and Foster Care Services including Crisis Beds, Pre-Placement Visits, Permanency, Respite, and Treatment	A	No, non-profit
Connecting Youth Group Home	\$149,000			\$149,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Services including Crisis Beds, Care, and Crisis Supervision	A	No, non-profit
Psychological Assessment Services LLC	\$160,600			\$160,600	6148	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Competency Restoration and Psychological Evaluation Services	A	No
Next Chapter Living Center, Inc.	\$130,342			\$130,342	8139	1/18	24	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Services to youth at Next Chapter I and Next Chapter II	A	No
Lutheran Social Services of Wisconsin and Upper Michigan	\$963,466			\$963,466	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Residential Services	A	No, non-profit
Milwaukee Center for Independence, Inc.	\$1,207,580			\$1,207,580	8164	1/18	12	2018 Purchase of Service Contract for AODA Services to Community Access to Recovery Consumers	A	No, non-profit
New Horizon Center, Inc.	\$192,631			\$192,631	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Foster Care Treatment and Respite Services	A	No
Lawson's Transportation LLC	\$1,962			\$1,962	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Transportation Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
MCFI Home Care LLC	\$20,000			\$20,000	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Christine Shafer dba SEA Group	\$300,000			\$300,000	8123	1/18	12	2018 Purchase of Service Contract for Educational Advocacy to help youth in Wraparound to obtain an Individualized Education Program, achieve appropriate school placements, and reduce unnecessary residential and day treatment services	A	No
Crossroads Behavioral Health Division	\$59,130			\$59,130	Possibly 8110 to 8199	1/18	12	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Wiser Choice Services to provide clinical treatment and recovery support service for qualified individuals with a history of drug and alcohol abuse	A	No
St. Charles Youth and Family Services, Inc.	\$3,912,858			\$3,912,858	8139 8131	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Administration; AODA Assessment, Counseling, Lab, and Medical; Medical Assessment; Peer Specialist; Crisis Bed Foster Home, Stabilization, and Supervision; Employment Skill Training; Family Intervention Support and Services (FISS) Assessment and Case Management; Foster Home Pre-Placement; In-Home Lead Medicaid; Individual Skill Development; Psychoeducation; Therapy; Training and Support; Medication Management; On the Job Training; Physical Health Monitoring; Psychiatric Review with Medication and Therapy; Psychoeducational Support Group; Psychotherapy; Residential Care Center; Respite Foster Care and Residential; Screening and Assessment; Substance Abuse Treatment; Treatment Foster Care including Meetings; and Wellness Management/Recovery Support Services	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
New Leaf Therapies LLC	\$52,591			\$52,591	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
St. Charles Youth and Family Services, Inc.	\$4,391,143			\$4,391,143	8139	1/18	12	2018 Purchase of Service Contract for Care Coordination, REACH, O-YEAH, Screening/Assessment, Mobile Crisis/Clinical, Family Intervention Support and Services (FISS) Assessment, and Resource Center/Peer Specialist Services	A	No, non-profit
Fresh Start Family Services - Ujima House	\$44,000			\$44,000	8139	12/17	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Shelter Care Services to boys	A	No
Pathways Counseling Center	\$20,000			\$20,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for High Risk Counseling and Therapy, In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
Journey House, Inc.	\$52,143			\$52,143	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Behavioral Health/Social Administrative Services	A	No, non-profit
Lad Lake, Inc.	\$283,720			\$283,720	8139	1/18	12	2018 Purchase of Service Contract for O-YEAH Services in Wraparound	A	No, non-profit
City of West Allis, West Allis Police Department	\$99,999			\$99,999	6148	3/18	22 or once reach the not-to-exceed amount	Intergovernmental Agreement for WAPD to provide a police officer to join BHD's Mobile Crisis Team to respond to behavioral health crises in the City of West Allis - The Crisis Assessment Response Team aims to reduce the number of involuntary hospital admissions.	A	No, governmental entity
Pathfinders Milwaukee, Inc.	\$141,860			\$141,860	8139	1/18	12	2018 Purchase of Service Contract for O-YEAH Services in Wraparound	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Medical College of Wisconsin, Inc.	\$81,611	+	\$30,000	\$111,611	6148	Approx. 6/11	Indefinite	Amendment 2 to the 2011 Memorandum of Understanding for mental health services and evaluations to youth enrolled in Wraparound - This updates reimbursement rates.	A	No
Harmony Social Services CPA, Inc.	\$443,599			\$443,599	8139	1/18	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Administrative; After School Programs; Foster Home Crisis Beds and Pre-Placement Visits; Recreation Programming; and Foster Care Respite and Treatment Services	A	No
University of Wisconsin-Milwaukee	\$156,095			\$156,095	6148	1/18	12	2018 Professional Services Contract to evaluate BHD's system of care to treat and support individuals and families in which a parent has a substance use disorder - BHD received a State of Wisconsin Temporary Assistance for Needy Families AODA grant.	A	No, non-profit educational institution
SaintA, Inc.	\$3,615,602			\$3,615,602	8139 8131	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Specialized Day Treatment, Foster Home Pre-Placement Visit, Placement Stabilization Center, Respite, Service Facilitation, and Foster Care Treatment Services	A	No, non-profit
D-Tor Investments LLC dba Jeanene's Group Home for Boys	\$50,000			\$50,000	8139	1/18	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No
Positive Outlook Clinical Services LLC	\$42,881			\$42,881	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services	A	No
LifeStriders Therapeutic Riding Center	\$20,000			\$20,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Equine Therapy Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Park West Social & Psychotherapy Services	\$22,322			\$22,322	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid Services	A	No
Maxim Healthcare Services, Inc., dba Maxim Health Information Services	\$11,220	+	\$50,000	\$61,220	6105	7/17	12 + auto-renewing 12 indefinitely	Amendment to the Master Services Agreement, Business Associate Agreement, and Auditing Services Rider to audit BHD's medical record coding for compliance and documentation issues - This amendment requires Maxim to have specific insurance and the Services Rider to the Agreement now provides an hourly rate.	A	No
Integration Healing Alivio Integral LLC	\$50,000			\$50,000	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Art, Music, Dance, and Office Therapy and Treatment Plan Meeting Attendance Services	A	No
DCS Transport Services LLC	\$4,331			\$4,331	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Transportation Services	A	No
JW Transportation LLC	\$21,336			\$21,336	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Transportation Services	A	Yes
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$1,204,302			\$1,204,302	8139	1/18	12	2018 Purchase of Service Contract for Community Support Program and Crisis Stabilization Services in Community Access to Recovery Services	A	No
Allendale Association, Inc.	\$80,000			\$80,000	8139	1/18	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Residential Care Center Services to youth	A	No, non-profit
Butterflies Home for Teen Girls LLC	\$152,149			\$152,149	8139	1/18	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No
True American Transport LLC	\$10,000			\$10,000	8139	1/18	24	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Transportation Services to youth	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
New Concept Self Development Center, Inc.	\$7,200			\$7,200	8139	1/18	24	Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Anger Management Group and Female Family Systems Intervention Services	A	No, non-profit
New Resources Consulting dba Clinical Path Consulting, LLC	\$186,400	+	\$0	\$186,400	6147	7/17	Indefinite 7 anticipated + now being extended 1	Extension through 3/30/2018 of Clinical Informaticist Services under the General Agreement for Technical Consulting Services - The contractor shall provide Principal Trainer and Clinical Informaticist Services to support BHD Electronic Medical Records Optimization by developing a curriculum for training BHD and providers to appropriately and effectively use clinical documentation tools (Avatar and ProviderConnect).	A	No
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$3,561,148			\$3,561,148	Possibly 8110 to 8199	1/18	24	Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Based Residential Facility including Room, Board, Care, Maintenance, and Companion Services as well as Comprehensive Community Services	A	No, non-profit
Column Rehab Services, Inc.	\$49,600			\$49,600	6109	1/18	12	2018 Professional Service Agreement for Physical and Speech/Language Therapy Services - Contractor will pay BHD to rent space.	A	No
<u>DEPARTMENT ON AGING - 7900</u>										
Interfaith Older Adult Programs, Inc.	\$538,158	+	\$33,000	\$571,158	8123	1/17	12	Amendment 1 increasing the 2017 Purchase of Service Contract for Family Caregiver Support and Alzheimer's Disease Direct Services	17-733	No, non-profit
Transit Express, Inc.	\$1,407,161			\$1,407,161	8123	1/18	12	2018 Purchase of Service Contract for Specialized Transportation	17-763	17-763
SET Ministry	\$180,000			\$180,000	8123	1/18	12	2018 Purchase of Service Contract for Nutrition Site Services at Multiple Sites	17-794	No, non-profit

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DEPARTMENT ON AGING - 7900 Continued										
United Community Center, Inc.	\$373,189			\$373,189	8123 8124	1/18	12	2018 Purchase of Service Contract for Catering Services, Nutrition Site Supervision, Senior Center, and Group Transportation Services	17-763	No, non-profit
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,082,903			\$1,082,903	8123	1/18	12	2018 Purchase of Service Contract for Case Management and Delivery Services for Home-Delivered Meals	17-763	No, non-profit
Easter Seals	Estimated + \$12,000		\$50,400	Estimated \$62,400	8131	9/17	4 + County is now extending 12	First Amendment extending through 12/31/2018 the Professional Service Contract to provide guardianship including decision-making, monitoring, advocacy, and support to County residents found incompetent by the Milwaukee County Probate Court	B	No, non-profit
ANS Guardianship Services, Inc.	\$14,400			\$14,400	8131	1/18	12	2018 Purchase of Service Contract for Corporate Guardianship of Older Adults	B	No
Professional Services Group, Inc.	\$24,000			\$24,000	8131	1/18	12	2018 Professional Service Contract to provide psychological evaluations, home visits, psychological testing, and follow-up meetings and reports; examine reports; and testify in court	B	No
Legacy Home Health Care LLC	\$98,500			\$98,500	8123	2/18	7 + may extend 5	2018 Professional Service Contract to provide culturally competent, person-centered intervention service as required under the Dementia Caregiver SS AFRCN-AM COMM grant	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Human Services Research Institute	\$2,542			\$2,542	6105	11/17	1	Presentation regarding individuals with disabilities presented by Dr. Agosta	B	No
Community Planning & Development Advisors LLC	\$5,000			\$5,000	6149	1/18	12	2018 Professional Service Agreement for U.S. Department of Housing and Urban Development Integrated Disbursement and Information System training, advice, and guidance to the Housing Division staff	B	No
City of West Allis (subrecipient)	\$195,723 HOME funds + \$118,548 Program Income			\$314,271	8773	1/17	19 to complete Scope of Service	U.S. Department of Housing and Urban Development HOME Program FY 2017 Subrecipient Agreement - The County will transmit HOME Program funds to reimburse subrecipient's administrative costs and direct project-related costs for program activities. The City will develop housing by recruiting households; identify properties to purchase as new construction sites for HOME-eligible buyers; help households find suitable existing housing or new construction; conduct inspections; report on the transaction including subsidies; assist four households become homeowners by 7/1/2018; report on completion; and request reimbursement. The City shall use the HOME funds awarded under this agreement to assist two HOME-qualified homebuyers and construct two new single family homes to sell to HOME-qualified buyers.	16-606	No, governmental entity
Movin' Out, Inc. (subrecipient)	\$178,000 HOME funds			\$178,000	8773	1/17	18 to complete Scope of Service	U.S. Department of Housing and Urban Development HOME Program FY 2017 Subrecipient Agreement - The County will transmit HOME Program funds to reimburse subrecipient's administrative costs and direct project-related soft or hard costs for eligible program activities.	16-606	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
South Milwaukee Human Concerns	\$10,000			\$10,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to serve low income families; help with emergency food, clothing, and other essentials; and replace the fire alarm safety system to ensure a safe environment for clients, volunteers, and staff	16-606	No, non-profit
Interfaith Older Adults Programs (subrecipient)	\$25,343			\$25,343	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to provide volunteer based services to older adults enabling them to maintain independence and safety including through rides to appointments, grocery shopping, lawn care, shoveling, and socialization	16-606	No, non-profit
Salvation Army Oak Creek (subrecipient)	\$6,000			\$6,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to provide short-term emergency support services addressing homelessness	16-606	No, non-profit
Wisconsin Women's Business Initiative Corp. (subrecipient)	\$103,000			\$103,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to support micro-entrepreneurs or prospective micro-entrepreneurs with technical assistance and business education	16-606	No, non-profit
Metropolitan Milwaukee Fair Housing Council (subrecipient)	\$38,000			\$38,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to assist residents and housing stakeholders by conducting enforcement, education, outreach, inclusive community services, and fair lending services	16-606	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Village of West Milwaukee (subrecipient)	\$9,000			\$9,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to assist with maintenance costs of the Village of West Milwaukee Community Center	16-606	No, governmental entity
Village of West Milwaukee (subrecipient)	\$70,000			\$70,000	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to replace the chimney of the Village of West Milwaukee Fire House	16-606	No, governmental entity
Village of Bayside (subrecipient)	\$5,518			\$5,518	8773	1/17	12	Community Development Program Agreement for Subrecipient to use 2017 Community Development Block Grant funds to help pay personnel costs of the Fox Point-Bayside LX Senior Citizens Center	16-606	No, governmental entity
Mercy Housing Lakefront	\$117,142			\$117,142	8123	1/18	12	2018 Purchase of Service Contract for Supportive Housing Services at Johnston Center and Greenwich Park	17-761	No, non-profit
Wisconsin Community Services, Inc.	\$300,000			\$300,000	8123	1/18	12	2018 Purchase of Service Contract for Supportive Housing Services using the Harm Reduction Model at Thurgood Marshall Apartments	17-761	No, non-profit
Cathedral Center, Inc.	\$240,384			\$240,384	8164 8124	1/18	12	2018 Purchase of Service Contract for Emergency Shelter Care and Chronic Homelessness Case Management Services	17-761	No, non-profit
Hope House of Milwaukee, Inc.	\$83,894			\$83,894	8164 8124	1/18	12	2018 Purchase of Service Contract for Emergency Shelter Care and Chronic Homelessness Case Management Services	17-761	No, non-profit
Pathfinders Milwaukee, Inc.	\$81,600			\$81,600	8164 8124	1/18	12	2018 Purchase of Service Contract for Emergency Shelter Care and Chronic Homelessness Case Management Services	17-761	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Our Space, Inc.	\$513,683			\$513,683	8123	1/18	12	2018 Purchase of Service Contract for Peer Support Services at Empowerment Village; Housing Development Support at Farwell Studio Apartments; and Supportive Housing Services at Fardale Apartment and Highland Commons	17-761	No, non-profit
Sojourner Family Peace Center, Inc.	\$69,817			\$69,817	8164	1/18	12	2018 Purchase of Service Contract for Emergency Shelter Care Services	17-761	No, non-profit
Grand Avenue Club, Inc.	\$15,000			\$15,000	8123	1/18	12	2018 Purchase of Service Contract for Supportive Employment Services	17-761	No, non-profit
The Guest House of Milwaukee, Inc.	\$1,479,769			\$1,479,769	8164 8124 8123	1/18	12	2018 Purchase of Service Contract for Emergency Shelter, Case Management, Prairie Apartments, Pathways to Permanent Housing, Keys to Independence, and My Home Shelter Plus Care Services	17-761	No, non-profit
Community Advocates, Inc.	\$437,344			\$437,344	8124 8164	1/18	12	2018 Purchase of Service Contract for Homeless Case Management, Shelter Plus Care, Family Support Shelter, Emergency Shelter, and Veterans Case Management Services	17-761	No, non-profit
Medical College of Wisconsin, Inc.	\$153,844			\$153,844	6148	1/18	12	2018 Professional Service Agreement for Physician and Medical Services to youth at the Vel E. Phillips Juvenile Justice Facility including receiving screenings, detoxification, health assessment, addressing daily medical complaints, hospitalization, sick calls, medical records, and pharmaceutical management	17-749	No
Mediaspirits LLC	\$98,301			\$98,301	6148	12/17	1 or until reach not-to-exceed amount	2017 Professional Service Agreement for Video Production and Communications Support for the Delinquency Youth Justice Initiative - Contractor will produce videos (including planning, research, coordination, video treatment development, storyboard development, script writing, video interviews, video production, and editing) and support the State of Youth Justice Reform legislative event.	B	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Social Development Commission	\$88,400			\$88,400	8123	1/18	12	2018 Purchase of Service Contract for the Youth Employment Program to youth served by the Delinquency & Court Services Division	17-747	No, non-profit
Professional Services Group, Inc.	\$198,000			\$198,000	8123	1/18	12	2018 Purchase of Service Contract for Community Accountability Panels to provide juvenile diversion, community protection, youth accountability, victim restoration, and competency development	17-747	No
Kane Communications Group	\$62,894	+	\$0	\$62,894	6148	12/17	1 + 12	Amendment 1 extending through 12/31/2018 the 2017 Professional Service Agreement to develop a Strategic Community Outreach Plan for the Youth Justice Initiative	B	Yes
Perceptivity	\$69,312	+	\$0	\$69,312	6148	12/17	1 + 12	Amendment 1 extending through 12/31/2018 the 2017 Professional Service Agreement for Social Media Development, Newsletter, Photography, Planning, Research, Design, Interviews, Writing, Creative Concept Development, Persona Development, Content Boosting, Project Management for a planning calendar related to the Youth Justice Initiative	B	No
Running Rebels Community Organization	\$2,378,686			\$2,378,686	8123	1/18	12	2018 Purchase of Service Contract for Targeted Monitoring Program, Prevention/Aftercare, and Intensive Monitoring/Aftercare Services	17-747	No, non-profit
Running Rebels Community Organization	\$2,378,686	+	\$471,314	\$2,850,000	8123	1/18	12	Amendment 1 to the 2018 Purchase of Service Contract for Targeted Monitoring Program, Prevention/Aftercare, and Intensive Monitoring/Aftercare Services - This amendment increases Intensive Monitoring Program-Aftercare Services.	18-94	No, non-profit
Southwest Key Programs, Inc.	\$2,568,793			\$2,568,793	8123 8124	1/18	12	2018 Purchase of Service Contract for Juvenile Educational Treatment Initiative, Level II Monitoring, Community Connections, and Mentoring Services	17-747	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
United Migrant Opportunity Services, Inc.	\$564,931	+	\$198,700	\$763,631	8123	10/17	12	Amendment 1 to the 2017-2018 Purchase of Service Contract to operate the Wisconsin Home Energy Assistance Program in Milwaukee County - Milwaukee County received more funds from the State than budgeted, so operations and crisis services are being increased which shall be paid to UMOS. Also crisis benefits available to County residents are being increased.	17-586	No, non-profit
Community Advocates, Inc.	\$1,113,252	+	\$394,000	\$1,507,252	8123	10/17	12	Amendment 1 to the 2017-2018 Purchase of Service Contract to operate the Wisconsin Home Energy Assistance Program in Milwaukee County - Milwaukee County received more funds from the State than budgeted, so operations and crisis services are being increased which shall be paid to UMOS. Also crisis benefits available to County residents are being increased.	17-586	No, non-profit
Board of Regents, University of Wisconsin	\$19,766			\$19,766	6148	1/18	11	2018 Professional Service Agreement for Fetal Alcohol Spectrum Disorder (FASD) collaboration - The contractor will provide oversight and training on screening and brief alcohol intervention for pregnant teens or teens at risk of an alcohol-exposed pregnancy; provide technical assistance to Juvenile Justice of FASD screening indicators; and work to adapt evidence-based treatment programs to address FASD.	17-749	No, governmental entity
Impact, Inc.	\$430,000			\$430,000	8123	1/18	12	2018 Purchase of Service Contract to provide the 2-1-1 Community Service Line which provides free and confidential 24-hour contact and referral information for residents seeking critical services	17-750	No, non-profit
Mediaspirits LLC	\$98,301	+	\$0	\$98,301	6148	12/17	1 + 12	Amendment 1 extending through 12/31/2018 the 2017 Professional Service Agreement for Video Production and Communications Support for the Delinquency Youth Justice Initiative	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Robert F. Kennedy Children's Action Corps, RFK National Resource Center for Juvenile Justice	\$57,820			\$57,820	6148	10/17	3 or once reach not-to-exceed amount (likely 18 months)	2017 Professional Service Agreement for Consulting Services to help the Delinquency and Court Services Division implement the recommendations of the Probation System Review of Milwaukee County	B	No, non-profit
Alternatives in Psychological Consultation, S.C.	\$165,460	+	\$8,130	\$173,590	6148	1/18	12	Amendment 1 to the 2018 Professional Service Agreement for Psychiatric Nursing Services at the Juvenile Detention Center - Providers will be reimbursed on a fee-for-service basis based upon an hourly rate. This amendment increases funds to allow a salary increase for nursing staff.	18-132 passive review	No, targeted business
Pathfinders Milwaukee, Inc.	\$81,600	+	\$8,400	\$90,000	8164 8124	1/18	12	Amendment 1 increasing the emergency shelter portion of the 2018 Purchase of Service Contract for Emergency Shelter Care and Chronic Homelessness Case Management Services	18-89	No, non-profit
Sojourner Family Peace Center, Inc.	\$69,817	+	\$27,151	\$96,968	8164	1/18	12	Amendment 1 to the 2018 Purchase of Service Contract for Emergency Shelter Care Services	18-89	No, non-profit
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$187,072			\$187,072	8123	1/18	12	2018 Purchase of Service Contract to provide supportive housing services to marginally homeless individuals at United House and Fardale Apartments	17-761	No, non-profit
St. Charles Youth and Family Services	\$1,004,305			\$1,004,305	8123	1/18	12	2018 Purchase of Service Contract for Level II In-Home Monitor Pre and Post Services	17-747	No, non-profit
The Guest House of Milwaukee, Inc.	\$1,479,769	+	\$23,278	\$1,503,047	8164 8124 8123	1/18	12	Amendment 1 increasing the emergency shelter portion of the 2018 Purchase of Service Contract for Emergency Shelter, Case Management, Prairie Apartments, Pathways to Permanent Housing, Keys to Independence, and My Home Shelter Plus Care Services	17-761	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Hope House of Milwaukee, Inc.	\$83,894	+	\$9,292	\$93,186	8164 8124	1/18	12	Amendment 1 increasing the emergency shelter portion of the 2018 Purchase of Service Contract for Emergency Shelter Care and Chronic Homelessness Case Management Services	18-88	No, non-profit
Hmong American Friendship Association, Inc.	\$25,000			\$25,000	8164	1/18	12	2018 Purchase of Service Contract for Advocacy Services for individuals with Intellectual Disabilities and their families and caretakers	17-754	No, non-profit
Curative Care Network, Inc.	\$1,425,125			\$1,425,125	8164	1/18	12	2018 Purchase of Service Contract for Birth-to-Three Program Services	17-754	No, non-profit
Wisconsin Community Services, Inc.	\$836,794			\$836,794	8123	1/18	12	2018 Purchase of Service Contract for Alternative Sanction, Evening Reporting Center, and Community Service & Restitution Services	17-747	No, non-profit
Running Rebels Community Organization	\$2,195,000	+	\$40,000	\$2,235,000	8123	1/17	12	Amendment 1 to the 2017 Purchase of Service Contract to provide the Targeted Monitoring Program (TMP) to intensively supervise youth who had possessed a firearm, committed burglary or an automobile-related offense, or were identified for the Milwaukee County Accountability Program and Prevention and Aftercare Services targeting TMP graduates and families - This amendment increases funding for the Intensive Monitoring Program - Aftercare.	18-84	No, non-profit
Salvation Army, Greater Milwaukee Chapter	\$209,080			\$209,080	8124 8527	1/18	12	2018 Purchase of Service Contract for Emergency Shelter and Case Management Services	17-760 18-88	No, non-profit
Cathedral Center, Inc.	\$240,384	+	\$59,013	\$299,397	8164 8124	1/18	12	Amendment to the 2018 Purchase of Service Contract for Emergency Shelter Care and Chronic Homelessness Case Management Services - This increases Emergency Shelter Services.	18-88	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
United Methodist Children's Services	\$20,000			\$20,000	8123	1/18	12	2018 Purchase of Service Contract for Permanent Supportive Housing Services	17-761	No, non-profit
Community Advocates, Inc.	\$437,344	+	\$29,724	\$467,068	8124 8164	1/18	12	Amendment to the 2018 Purchase of Service Contract for Homeless Case Management, Shelter Plus Care, Family Support Shelter, Emergency Shelter, and Veterans Case Management Services - This increases Family Support Shelter and Emergency Shelter.	18-88	No, non-profit
Robert F. Kennedy Children's Action Corps, RFK National Resource Center for Juvenile Justice	\$57,820	+	\$0	\$57,820	6148	10/17	3 + 12	Amendment 1 extending through 12/31/2018 the 2017 Professional Service Agreement for Consulting Services to help the Delinquency and Court Services Division implement the recommendations of the Probation System Review of Milwaukee County	B	No, non-profit
Advanced Trauma Solutions, Inc.	\$21,081	+	\$0	\$21,081	6148	10/17	3 + 12	Amendment 1 extending through 12/31/2018 the 2017 Professional Service Agreement for Stage 1 consisting of Consultation Services, Training, and License Fees in TARGET (Trauma Affect Regulation: Guide for Education and Therapy) Trauma-Informed Care and Stage 2 consisting of Fidelity Ratings, T-Care Train-the-Trainer Services, Consultation Services, Materials, and License Fees	B	No, non-profit
Vision Forward Association, Inc.	\$92,720			\$92,720	8164	1/18	12	2018 Purchase of Service Contract for Early Intervention Birth-to-Three Program Services	17-754	No, non-profit
St. Francis Children's Center, Inc.	\$489,170			\$489,170	8164	1/18	12	2018 Purchase of Service Contract for Early Intervention Birth-to-Three Program Services	17-754	No, non-profit
Life Navigators	\$236,043			\$236,043	8164	1/18	12	2018 Purchase of Service Contract for Disability Resource Center Implementation and Advocacy Services	17-754	No, non-profit

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DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
Vermont Systems, Inc.	\$135,000	+	\$332,002	\$467,002	6051 7977	Effective date 9/17	120 or if funds not budgeted	Amendment 1 to the Software License, Maintenance, and Support Agreement for a Point of Sale Management System and related services - This increases hardware, software, training, and travel in WP525012 and funds maintenance and support with annual operating funds.	17-773	No
Richard T. Clark	\$12,700 for services and \$300 for expenses in initial term			\$12,700 for initial term	8299 in Org. 1974	1/18	12 + may mutually extend 12 + 12	Professional Services Contract to administer and coordinate the Milwaukee County Cultural, Artistic, and Musical Programming Advisory Council and the arts program supported by the Arts Fund	18-93	No
IBC Engineering Services, Inc.	\$17,527	+	\$2,526	\$20,053	6146	7/17	18	Fee Increase 1 for Engineering Services for Greenfield Park HVAC Renovations to design furnace replacement and possibly install a new HVAC unit - The Pro Shop's gas furnace must also be replaced.	B	Yes
Wildlife Management Services, Inc.	\$8,000			\$8,000	6050	1/18	12 + options to extend 12 + 12	Service Contract to selectively cull deer in Whitnall Park and possibly aerially count deer	B	No
University of Wisconsin-Milwaukee, Community Design Solutions	\$300			\$300	6050	10/17	1	Workshop to collaboratively pursue branding options	B	No, governmental entity
LF Green Development LLC	\$3,100			\$3,100	6610	2/18	11	Asbestos Abatement Oversight at Grant Park Golf Clubhouse	B	Yes

DEPARTMENT - HIGH ORG	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>ZOOLOGICAL GARDENS - 9500</u>										
World Bird Sanctuary	\$94,000			\$94,000	6148	1/18	12	Agreement to develop, produce, manage, and conduct a Bird of Prey Show to educate and entertain visitors from May to September 2018	17-674	No
Mold-A-Rama	\$90,000			\$90,000	6999	1/16	12	2018 Concession Agreement to provide plastic injection vending machines at the Zoo - Exhibit A is updated for insurance requirements. The Concessionaire will invoice the County for 55% of net revenue (all money the County collects after tax, license, permits, or fees). The Concessionaire will invoice the County for 50% of the plastic cost.	17-674	No
SkyZoo of Wisconsin, LLC	\$1,233,150	+	\$605,817	\$1,838,967	6999	1/05	192	Third Addendum extending for Years 2016-2020 the 2005 Skyglider Operating Agreement - The Zoo shall sell tickets; keep a portion of gross receipts as the Vendor's rental payment, pay the Vendor a portion of gross receipts; and receive a reimbursement from Vendor for Zoo's direct cost plus labor overhead of the Zoo's ticket sellers.	14-935	No
<u>UNIVERSITY EXTENSION - 9910</u>										
Board of Regents of the University of Wisconsin System on behalf of the UW-Extension	\$50,000			\$50,000	6149	1/18	12	Service Agreement for the County to fund the 4H Science, Technology, Engineering, and Math Pre-college Program for middle schools	B	No, governmental entity
<u>GENERAL COUNTY DEBT SERVICE - 9960</u>										
Baker Tilly Virchow Krause, LLP	\$7,000			\$7,000	8026	1/15	60	Professional Services related to the post-audit review of the 2017 A-D Bond Issuances	14-704	No
Public Financial Management, Inc.	\$99,830			\$99,830	8026	1/15	36	2016 Services rendered in connection with the sale of the 2017 A-D Bonds and Notes	14-863	No

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DEPARTMENT - HIGH ORG	Start				Adopted	Did Dept.
Vendor or Other Party	Date	Months	Purpose		by CB (File No.) or exempt	indicate Vendor is DBE certified?
<u>DAS FACILITIES MANAGEMENT - 1151</u>						
Alpine Plumbing, Inc.	12/17	12	2018 Time and Materials Agreement for Plumbing work at the House of Correction - Work is estimated at \$130,000, but no amount of work is guaranteed.		D	No
Harwood Engineering Consultants, Ltd.	1/18	12	2018 Annual Consultant Agreement for Structural, HVAC, Plumbing, Electrical, and Civil Engineering as well as Fire Suppression, Communications, and Electronic Safety & Security Services		B	No
Venture Architects, LLC	1/18	12	2018 Annual Consultant Agreement for Architectural and Engineering Services		B	No
Specialty Engineering Group, LLC	1/18	12	2018 Annual Consultant Agreement for Building Envelope Services including survey, design, contract administration for roofs, exterior walls, and hardscape surfaces		B	No
MxGrp, Inc.	1/18	12	2018 Annual Consultant Agreement for Structural Engineering, Construction Management, Roof Testing, and Design Services		B	No
ZS, LLC	1/18	12	2018 Annual Consultant Agreement for Architectural and Engineering Services		B	No
Exp U.S. Services, Inc.	1/18	12	2018 Annual Consultant Agreement for Architectural and Engineering Services		D	No
Alfred Benesch & Company	1/18	12	2018 Annual Consultant Agreement for Structural, Civil, and Value Engineering; Construction Management and Cost Estimating; Bridge and Highway Design; and Storm Water Management Services		B	No
Clark Dietz, Inc.	1/18	12	2018 Annual Consultant Agreement for Engineering Services		B	No
Cotter Consulting, Inc.	1/18	12	2018 Annual Consultant Agreement for Construction Management and Cost Estimating; Program Management; Project Controls; and Real Estate Advisory Services		B	Woman-Owned Small
Kueny Architects, LLC	1/18	12	2018 Annual Consultant Agreement for Professional Architects, Planning, and Engineering Services		B	No
R.A. Smith, Inc.	1/18	12	2018 Annual Consultant Agreement for Civil, Structural, and Traffic Engineering; Surveying; Construction; Ecological; Landscape Architecture; and LiDAR Services		B	No

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DEPARTMENT - HIGH ORG	Start				Adopted	Did Dept.
Vendor or Other Party	Date	Months	Purpose		by CB (File	indicate
					No.) or	Vendor is
					exempt	DBE
						certified?
<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>						
Plunkett Raysich Architects, LLP	1/18	12	2018 Annual Consultant Agreement for Architectural Design, Interior Design, and Space Planning Services		B	No
Zimmerman Architectural Studios, Inc.	1/18	12	2018 Annual Consultant Agreement for Architectural Design, Interior Design, and Landscape Architecture Services		B	No
Engberg Anderson, Inc.	1/18	12	2018 Annual Consultant Agreement for Architectural, Interior Design, and Space Planning Services		B	No
American Design, Inc.	1/18	12	2018 Annual Consultant Agreement for Architectural Services		B	Yes
Malas Engineering LLC	1/18	12	2018 Annual Consultant Agreement for Civil and Structural Engineering Design and Construction Management Services		B	Yes
TRC Environmental Corporation	1/18	12	2018 Annual Consultant Agreement for Environmental Consulting Services		B	No
Endpoint Solutions Corp.	1/18	12	2018 Annual Consultant Agreement for Construction, Construction Management, Geotechnical, Environmental, Storm Water, and Civil Engineering Services		B	No
Michael Baker International, Inc.	1/18	12	2018 Annual Consultant Agreement for Transportation, Structural, and Aviation Engineering and Construction Management Services		B	No
Terracon Consultants, Inc.	1/18	12	2018 Annual Consultant Agreement for Geotechnical, Environmental, Construction Materials, and Facilities Services		B	No
EMCS, Inc.	1/18	12	2018 Annual Consultant Agreement for Civil, Transportation, Traffic, and Structural Engineering and Survey Services		B	No
Collins Engineers, Inc.	1/18	12	2018 Annual Consultant Agreement for Structural Inspections including Underwater, Bridge and Highway Design, Civil Engineering, and Construction Management and Inspection Services		B	No
Strand Associates, Inc.	1/18	12	2018 Annual Consultant Agreement for Engineering Services		B	No

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Vendor or Other Party	Date	Months	Purpose		by CB (File No.) or exempt	indicate Vendor is DBE certified?
<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>						
Natural Resource Technology, Inc., an O'Brien & Gere Company	1/18	12	2018 Annual Consultant Agreement for Environmental and GIS Services		B	No
Patrick Engineering, Inc.	1/18	12	2018 Annual Consultant Agreement for Structural, Electrical, Civil, Traffic, and Construction Cost Engineering; Electrical Testing; Land & Construction Survey; Construction Management; Geotechnical; Bridge Design; Environmental; Construction Materials Sampling/Testing, Storm Water Management; Highway Design; Electronic Data Collection; Land Conservation; and GIS Services		B	No
Continuum Architects + Planners S.C.	1/18	12	2018 Annual Consultant Agreement for Architectural Services		B	No, small business
JM Brennan, Inc.	2/18	Approx. 11	2018 Time and Materials Agreement for Metal Fabrication work at GMIA - Work is estimated at \$55,000, but no amount of work is guaranteed.		D	No
Payne & Dolan, Inc.	2/18	Approx. 11	2018 Time and Materials Agreement for Asphalt Paving work at GMIA - Work is estimated at \$200,000, but no amount of work is guaranteed.		D	No
<u>OFFICE OF THE SHERIFF - 4000</u>						
Bureau of Alcohol, Tobacco, Firearms, and Explosives	Approx. 2/18	Indefinite	Memorandum of Understanding for the ATF/Sheriff's Office Task Force to investigate criminal activities involving firearms tracking and violent crimes related to firearms; gather intelligence data; and conduct operations - Sworn MCSO Task Force members will be federally deputized/designated. MCSO will pay the salary and benefits of its employees assigned to the Task Force.		B	No
<u>EMERGENCY MANAGEMENT - 4800</u>						
Froedtert Memorial Lutheran Hospital, Inc.	1/13	48 + extended 12 + this extension	Amendment to extend the 911 EMS Ambulance Receiving Hospital Agreement for the coordinated delivery of paramedic services - This extension will allow the parties time to negotiate a new agreement.		B	No
Community Memorial Hospital of Menomonee Falls, Inc.	1/13	48 + extended 12 + this extension	Amendment to extend the 911 EMS Ambulance Receiving Hospital Agreement for the coordinated delivery of paramedic services - This extension will allow the parties time to negotiate a new agreement.		B	No

DEPARTMENT - HIGH ORG	Start	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is DBE certified?
EMERGENCY MANAGEMENT - 4800					
Milwaukee County GMIA (American Heart Association Training Site)	1/18	12 + possible annual renewals	Agreement for American Heart Association Training - As a Community Training Center and resource, OEM will provide administrative support, access to materials and course cards, records, reports, training information, biannual updates, forms, and guidelines. The Training Site can provide a Basic Life Support training program; maintain roster records; send rosters to CTS; issue documents when students complete courses; safeguard materials; pay CTS for course cards, materials, and an annual fee. OEM will be compensated by cross charging each department an annual fee and a fee per certification card ordered from OEM.	B	No
Greendale and West Milwaukee Police Departments	1/18	Indefinite	Memorandum of Understanding regarding Law Enforcement Administered Naloxone - OEM-EMS contracts with the Medical College of Wisconsin for medical direction. This medical direction and control is extended to GPD and WMPD.	B	No
Wisconsin State Fair Police Department	1/18	Indefinite	Memorandum of Understanding regarding Law Enforcement Administered Naloxone - OEM-EMS contracts with the Medical College of Wisconsin for medical direction. This medical direction and control is extended to WSFPD.	B	No
Milwaukee County Sheriff's Office	1/18	Indefinite	Memorandum of Understanding regarding Law Enforcement Administered Naloxone - OEM-EMS contracts with the Medical College of Wisconsin for medical direction. This medical direction and control is extended to MCSO.	B	No
DHHS - BEHAVIORAL HEALTH DIVISION - 6300					
Carthage College	2/18	12	Clinical Affiliation Agreement for BHD to review Carthage's clinical education program proposal, orient students and faculty, supervise students, help provide a quality learning environment, and evaluate student performance	A	No
Concordia University	1/18	12 + possible auto-renewal 36	Affiliation Agreement for Clinical Education to train future health care practitioners by providing students with supervised clinical experiences at BHD to further student education	A	No
Southern Wisconsin Interpreting & Translation Services, LTD (SWITS)	1/18	Indefinite	2018 Professional Services Support Agreement for interpretation and translation services for Inpatient Hospital, Community Access to Recovery Services, and Wraparound Milwaukee - This ensures compliance with BHD's policies, procedures, and expectations but will not require an encumbrance. BHD already has a Price Agreement with this Vendor under which all payment is made.	A	No

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Vendor or Other Party	Date	Months	Purpose		by CB (File No.) or exempt	indicate Vendor is DBE certified?
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>						
Pheasants Forever, Southeast Wisconsin Chapter 190	2/18	4	Professional Service Contract for Pheasants Forever to conduct a controlled burn at Wehr Nature Center in Spring 2018 and receive payment from the Friends of Wehr Nature Center		B	No
BPC County Land LLC	Approx. 2/18	Until project is complete, assuming compliance	Development Agreement for Ballpark Commons - The developer is acquiring from the County property in Franklin pursuant to an Option to Purchase; will construct the Ballpark Commons mixed-use development; and shall give County a Compliance Deposit to comply with Targeted Business, Apprenticeship, and Training Opportunity Goals. Once this Development Agreement is executed, a Memorandum of Agreement will be recorded with the Register of Deeds and the property title encumbered until successful, compliant completion of the project, at which point the County will repay the Compliance Deposit without interest to developer.		C	No
BPC Master Developer LLC	Approx. 2/18	Approx. 5	Memorandum of Understanding for Snow Clearance and Maintenance - During the 2017-2018 winter snow season, the County will clear snow and maintain County Trunk Highway K; portions of Parcel 1 (Crystal Ridge Drive) that remain open to the public; portions of Parcel 2 (Old Loomis Road) that remain open to the public; and portions of Parcel 3 (Old Loomis Road parallel to West Loomis Road) that remain open to the public.		B	No
Journey House, Inc. (Operator)	2/18	Approx. 189 + Operator may extend 180	Baran Park Management Agreement allowing Operator to occupy part of Baran Park; to use, operate, maintain, repair, replace, restore, improve, and manage the Baseball Fields and Related Amenities in the Park and to construct, use, operate, maintain, repair, replace, restore, improve, and manage the Pavilion within the Park - Operator shall establish an Endowment Fund totaling \$100,000 or at minimum a \$50,000 balance to maintain, repair, replace, and possibly improve the Baseball Fields and Related Amenities. The Operator will need to reimburse any costs of a County Project Manager during construction.		17-780	No
Friends of Boerner Botanical Gardens, Inc.	3/18	When County accepts improvements	Development Agreement for the Boerner Botanical Gardens Lighting Project - FBBG shall furnish and install a lighting system for the Annual Garden & Rose Garden Promenade, Rotary Path and Bog Walk, Stone Sculpture Walk, and Peony Garden through its contractor, Reinders, Inc. FBBG will fund the \$123,882 in improvements. FBBG shall establish a lighting maintenance fund of \$400 per year for the lifetime of the system for the Garden improvements and shall be responsible for all maintenance and operation of the project improvements for the life of the system.		18-247 pending passive review	No

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DEPARTMENT OF CHILD SUPPORT SERVICES - 2430									
United Migrant Opportunity Services, Inc.	\$20,000		\$20,000	2299	1/18	12	2018 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to employment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee. The cumulative amount of this contract and similar contracts since 2013 is \$113,750; County Board approval will be required once the aggregate value of this group of contracts exceeds \$300,000 per Wis. Stats. 59.52(31)(c).	B	No, non-profit
Maximus Human Services	\$20,000		\$113,750	2999	1/18	12	2018 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to employment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee. The cumulative amount of this contract and similar contracts since 2013 is \$113,750; County Board approval will be required once the aggregate value of this group of contracts exceeds \$300,000 per Wis. Stats. 59.52(31)(c).	B	No
SHERIFF - 4000									
CenturyLink Public Communications, Inc.	\$3,029,666 + for MCSO	\$1,390,000 for MCSO	\$4,419,666 for MCSO	3566	2/16	23 + this renewal of 12 + possibly 12 + 12	Amendment 1 to the 2016-2017 Inmate Phone Services Agreement for the Criminal Justice Facility and House of Corrections with three possible one-year renewal terms - This renews the agreement through 12/31/2018; increases certain calling rates; and phases out traditional collect calls (in which the called party accepts the collect call and is billed for it later).	16-45	No

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EMERGENCY MANAGEMENT - 4800									
Tess Corners Fire Department, Good Hope Emergency Services Commission, now dba Bark River Emergency Services, and Greenfield Fire Department (American Heart Association Training Sites)	\$300 annual fee + fee per certification card ordered from OEM		\$300 annual fee + fee per certification card ordered from OEM	3599	1/18	12 + possible annual renewals	Agreement for American Heart Association Training - As a Community Training Center and resource, OEM will provide administrative support, access to materials and course cards, records, reports, training information, biannual updates, forms, and guidelines. The Training Site can provide Basic Life Support, Advanced Cardiovascular Life Support, Pediatric Advanced Life Support, and Pediatric Advanced Emergency Assessment, Recognition, and Stabilization training; maintain roster records; send rosters to CTS; issue documents when students complete courses; safeguard materials; pay CTS for course cards, materials, and an annual fee.	B	No, governmental entities
St. Francis and Cudahy Fire Departments, Armor Correctional Health Services, Inc., and No Pulse, No Problem (AHA Training Sites)	\$300 annual fee + fee per certification card		Approx. \$15,000 total revenue	3599	1/18	12 + possible annual renewals	Agreement for American Heart Association Training - Training Site is authorized to provide a Basic Life Support program	B	No, governmental entities
MCDOT AIRPORT - 5040									
Avflight Milwaukee Corporation	\$41,742 rent + annually, resulting in \$1,252,265 rent in initial term (subject to CPI) + landing fee portion + gasoline, fuels, and oils delivery fee	\$2,955 increase in annual rent or a \$88,643 increase in initial term	\$44,697 rent annually, resulting in approx. \$1,340,908 rent in initial term (subject to CPI) + other fees	3608 3503 3510	As of Substantial Benefit Occupancy	360 initial term + if Lessee extends 60 + 60 + parties may negotiate further renewal	Amendment 1 to the Lease Agreement (BO-2543) for the County to lease the land under the hangar plot, exterior pavement, and apron at E. Layton Ave. and S. Howell Ave. This amendment adds 17,381 square feet to Avflight's exterior pavement footprint.	C	No

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MCDOT AIRPORT - 5040 Continued									
Harley-Davidson Motor Company Group, LLC (Lessee)	\$170,400 + unadjusted	(\$48,070) unadjusted	\$122,330	3503 3506 3560 3608	4/16	60 + Lessee may renew 60 + 60 + 60	Amendment 1 to the Lease Agreement (HP-2480) in which Milwaukee County leases approximately 2.2 acres of land for Harley to operate, maintain, and use an aircraft hangar - This amendment changes Lessee to Harley-Davidson Motor Company Group LLC; clarifies that Lessee was obligated to pay an annual rental rate of \$26,170 from 7/1/2016 to 6/30/2017 which it paid; acknowledges that Lessee was not obligated to pay \$8,520 for rent from 4/1/2016 to 6/30/2016; and acknowledges that the annual rental rate of \$26,170 shall be increased annually beginning with a retroactive increase on 7/1/2017 by the annual CPI increase.	C	No
(previously Harley-Davidson Transportation Co., Inc.)									
Anacorp LLC (Lessee)	\$12,000		\$12,000	3603	5/18	12 + may renew 12 + 12	Lease Agreement for 6095 S. Jaspur Ave. at MKE Regional Business Park including approximately 2,000 square feet of kitchen space for general food catering and food preparation functions	C	No
TRANSIT/PARATRANSIT SYSTEM - 5600									
State of Wisconsin Department of Transportation	\$2,162,873 grant from WisDOT		\$2,162,873	2299	1/18	12	Calendar Year 2018 Specialized Transportation Assistance Grant Agreement - The County will use the grant funds provided under Wis. Stats. 85.21 to support Transit Plus Paratransit and the Department on Aging's Specialized Elderly Transportation Services Program.	17-764 information file	No, governmental entity
	\$432,575 local match								
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000									
FGTA LLC dba Symetra Tour	\$50,688		\$50,688	3903	1/18	10 + the Tour may renew for 12 + 12 if DPRC agrees	FGTA LLC Tournament Site Agreement - The Tour may prepare for and hold a tournament from 8/7/2018 to 8/12/2018 at Brown Deer Golf Course.	B	No

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DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 Continued									
City of Greenfield	Approx. \$1,980		Approx. \$1,980	3560	1/18	12	Memorandum of Understanding - The City will lease the County's Kulwicki Park, improvements, and natural features including Wild Cat Creek at 10777 W. Cold Spring Rd., Greenfield. The City shall operate, maintain, upkeep, and manage the Park and amenities; pay utilities; have non-exclusive use of the premises for park and recreational purposes; allow the public and community groups to rent certain areas; and make improvements and renovations. The County may use the premises when not in conflict with scheduled events and reserved usage.	17-444	No, governmental entity
North Central Little League	\$27,000 +	\$0	\$27,000	3649	7/15	120	Amendment to the Use and Maintenance Agreement for Madison, Columbus, and Schoenecker Parks - This Amendment strikes the Madison Park building from the Agreement and adds the Cooper Park building; grants NCLL the non-exclusive use of the areas in the Columbus Park building to sell food and beverages; and grants NCLL the non-exclusive use of areas in Cooper Park for meeting and storage space.	B	No
Milwaukee Bike Polo LLC	\$160		\$160	3622	1/18	12 + may mutually renew 12 + 12	Lease Agreement to maintain and non-exclusively use a bike polo court at Washington Park - Tenant must offer open play to ensure public access. Tenant shall fund and make all necessary repairs and replacements to the premises.	17-699	No
The Rock Sports Complex LLC	Utilities		Utilities	3560	Approx. 2/18	240 + renewals indefinitely	Lease Agreement for The Rock to use the former Crystal Ridge Ski Hill and improvements for the purposes of mountain biking, cross county and downhill skiing, snowboarding and tubing, outdoor haunted hikes, a zip line, and related outdoor recreational activities; and maintain, repair, improve, and renovate the premises	17-598	No

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DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 Continued								
Wisconsin Department of Natural Resources	\$7,900	\$7,900	2299	Approx. 3/18	6	Cooperative Agreement for the Fishing in the Neighborhood (FIN) Fishing Coach Internship - DPRC's Wehr Nature Center will support and supervise the FIN interns. WDNR will screen candidates, offer internships, train, provide equipment, and reimburse DPRC for intern stipends, supplies, and gas.	B	No, governmental entity
City of Milwaukee Department of Public Works dba Milwaukee Water Works	\$231,176	\$231,176	2999	4/18	32	Memorandum of Understanding for DPRC to provide initial Cleanup and at least fourteen annual Mowing and Trimming Services at nine City locations	18-248 pending passive review	No, governmental entity
ZOOLOGICAL GARDENS - 9500								
Hue Vietnamese Restaurant	\$1,250 rent + portion of gross sales	\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement - Vendor pays space rental and portion of gross sales. The Zoo will issue tickets for attendees to use to purchase food. Vendor will turn in tickets after event, at which point the Zoo will refund the tickets less percent commission due to the Zoo and any other charges.	B	No
Thunder Bay Grille	\$1,250 rent + portion of gross sales	\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Machine Shed	\$1,250 rent + portion of gross sales	\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Soup Market	\$1,250 rent + portion of gross sales	\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No

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ZOOLOGICAL GARDENS - 9500 Continued									
Ultimate Confections	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Milwaukee Brat House	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Jack's American Pub	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Saz's	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Kealoha's Hawaiian Ice	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Café el Sol	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Rich's House of Cakes	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Alioto's	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Wong's Wok	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/18	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No

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ZOOLOGICAL GARDENS - 9500 Continued									
Photogenic, Inc.	\$250,928 +	\$75,000	\$325,928	4995	3/13	34 + extended 12 + extended 12 + now extending 12	Second Amendment (effectively the Third Extension) extending through 2018 the 2013-2015 Agreement for photography services at the Zoo in which County will receive at least 20% of revenue after sales taxes and Contractor shall provide County with supplemental payment by July 31st	17-674	No
Personality Portraits, Inc.	\$167,180 +	\$75,353 in 2017, \$55,000 budgeted in 2018	\$297,533	4995	4/13	45	2017-2018 Extension of the 2013-2014 Face Painting, Caricature, and Airbrush Tattoo Services Agreement in which County will receive 35 to 36% of revenue after sales taxes	17-764	No
Foto Fantasy, Inc., dba Innovative Foto	Less than \$10,000 annually		Less than \$10,000 annually	4097	1/17	12 + now extending 12	First Amendment extending through 12/31/2018 the 2017 Concession and Photo Booth Agreement for Concessionaire to operate and maintain a photo booth and pay the County a commission on photo sales	B	No
Patch 22	\$39,675 +	Estimated \$20,000	Approx. \$59,675	3912	3/16	10 + extended 12 + now extending 12	Second Amendment extending through 2018 the 2016 Agreement for the operation of a pony ride at the Zoo - Contractor will sell tickets, transmit sales to the Zoo, receive a portion of proceeds, and per this amendment remit a portion of gross credit card revenue to the Zoo for credit card processing fees.	17-674	No