

Second half 2023 Report to the
Service Delivery Committee of the
Commission on Aging
United Community Center
Nutrition and Social Programming



United Community Center Senior Center

- The Senior Center offers social, nutritional and transportation services to Milwaukee County residents, 60 years of age and older.
- We offer services at the Senior Center five days a week, including a wide array of social and recreational activities designed to keep older adults living active, healthy lives.



Please share a success from 2023.



<https://youtu.be/wo651Vryc7C>



Please share a challenge from 2023.

- Keep our daily attendance high. We came up with new fun events for the seniors to stay motivated and keep them coming back to the center.
- We also saw a lot of mental health/depression in seniors and were able to help them with our programs.



Report on 2023 Performance Objectives

	Goal/Actual
1 - 25% reduction in the number of participants that score a 5 or higher on the nutritional risk assessment.	25%/45%
2 - 50% reduction in the number of participants who report feeling isolated.	50%/90%
3 - 50% of participants will report at least one connection to a community resource.	50%/90%
4 - 30% of participants will engage in one or two new activities monthly.	30%/ 90%



Funding Summary

- Total Agency Budget
\$45,468,486
- ADS funding amount, and percentage of agency budget
\$264,189 / 0.006
- Contract spending
\$159,000 for meals
only spent \$135,305



Please share one service improvement or planned change for 2024.

We will be offering new activities.
Addition of the Gym,
Garden & More.

