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Report from the Director, Department of Health and Human Services, requesting approval to allocate anticipated 2024 Community Development Block Grant (CDBG) and HOME funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, as part of the Annual Plan (the Plan) process, a hybrid public hearing was held with the Committee on Community, Environment, and Economic Development (CEED) on September 11, 2023; and

WHEREAS, for 2024, a review process was put in place by staff to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations, and a panel was arranged to score each competitive project based on this system; and

WHEREAS, the 2024 Milwaukee County (the County) CDBG allocation totals approximately \$1,745,160; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purposes of this report, they are included to show the complete allocation; and

WHEREAS, projects must serve low-to-moderate income individuals within the County CDBG jurisdiction, otherwise the County cannot fund these projects per the United States (U.S.) Department of Housing and Urban Development’s (HUD) regulations; and

WHEREAS, the HOME Program (the Program) was born out of the National Affordable Housing Act of 1990, and was a spin-off of the CDBG Program; and

WHEREAS, the County, as a designated Urban County, is part of a HOME Consortium with the Cities of West Allis and Wauwatosa; and

WHEREAS, approval by the Milwaukee County Board of Supervisors (County Board) of the recommendations for the 2023 HOME funding, anticipated to be \$1,422,083 (includes prior year Program income), is required to complete the 2024 Plan, which is submitted to the U.S. HUD; and

47 WHEREAS, all recommended CDBG and HOME projects fit the priorities and
48 objectives of the five-year County Consolidated Plan; and

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50 WHEREAS, all County CDBG and HOME funds must be spent outside the City of
51 Milwaukee; and

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53 WHEREAS, pending County Board approval, the 2024 Plan will be published for
54 a required 30-day comment period, and any public comments will then be incorporated
55 into the final 2024 Plan and submitted to the U.S. HUD for approval; and

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57 WHEREAS, originally approved through adopted File No. 23-243, the scope of
58 work for the Greenfield Playground Improvements has changed from the original
59 request to the construction of a nature shelter; and

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61 WHEREAS, the Village of Brown Deer was unable to complete two prior year
62 projects due to the Coronavirus Disease and other delays, and funds will be reallocated
63 to complete both projects in 2024; and

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65 WHEREAS, CEED, at its meeting of December 11, 2023, recommended
66 adoption of File No. 23-964 (vote 5-0); now, therefore,

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68 BE IT RESOLVED, in no case will program expenditures exceed available
69 revenue, and projects will be adjusted on a percentage basis if the final award from the
70 United States Department of Housing and Urban Development differs from Milwaukee
71 County's funding amounts; and

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73 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
74 hereby authorizes the Director, Department of Health and Human Services, or her
75 designee, to allocate the total anticipated 2024 Community Development Block Grant
76 (CDBG) and HOME funds to the following projects:

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78 **CDBG Funds**

| At Large | Public Service | Non-Public Service |
|---|-----------------------|---------------------------|
| Legal Action – Eviction Defense | \$32,500 | |
| Eras Senior Network – Neighborhood Outreach Program | \$18,750 | |
| Milwaukee Metropolitan Fair Housing Council | \$15,750 | |

| | | |
|---|------------------|------------------|
| Jewish Family Services – Bradley Crossing Case Management | \$26,500 | |
| Salvation Army Oak Creek – Emergency Housing Assistance | \$9,000 | |
| Milwaukee County Home Repair | | \$196,000 |
| Wisconsin Women’s Business Initiative Corporation | | \$130,000 |
| Grand Avenue Club Employment | | \$77,850 |
| Hunger Task Force – Facilities | | \$165,000 |
| At Large Total: | \$102,500 | \$568,850 |

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CDBG Funds

| Suburban Set-Aside Projects | Public Service | Non-Public Service |
|--|-----------------------|---------------------------|
| Bayside – Senior Center LX Operations | \$5,998 | |
| Brown Deer – Senior Club | \$15,000 | |
| Fox Point – LX Club Lease | \$6,200 | |
| Franklin – Senior Health Education | \$5,000 | |
| Greendale – Adult Program Services | \$10,000 | |
| Greenfield – Senior Services Staff | \$25,000 | |
| South Milwaukee – Senior Services Programming | \$25,000 | |
| West Milwaukee – Community Centre Operations | \$10,000 | |
| North Shore Health Department – Case Management | \$30,576 | |
| Eras Senior Network – Neighborhood Outreach Program (various municipalities) | \$12,750 | |
| Milwaukee Metropolitan Fair Housing Council | \$13,750 | |
| Cudahy Code Compliance | | \$10,000 |
| Brown Deer – Code Enforcement | | \$25,000 |

| | | |
|--|------------------|--------------------|
| Brown Deer – Home Repair Grants | | \$30,000 |
| Franklin – Home Repair Grants | | \$65,000 |
| Greendale – Code Enforcement | | \$50,000 |
| Greenfield – Playground Improvement | | \$90,000 |
| Milwaukee County Home Repair | | \$100,504 |
| South Milwaukee – Code Enforcement | | \$50,000 |
| St Francis – Code Enforcement | | \$40,000 |
| West Milwaukee – Code Enforcement | | \$20,000 |
| West Milwaukee – Firehouse Improvements | | \$85,000 |
| Suburban Total: | \$159,274 | \$565,504 |
| | | |
| TOTAL — Public and Non-Public Service (not including administration) | | \$1,396,128 |
| Administration cap per regulation, 20 percent | | \$349,032 |
| Total 2024 Allocation from Housing and Urban Development including reallocation | | \$1,745,160 |
| Correction of 2023 Greenfield — Playground Improvements to Construction of Nature Shelter | | \$90,000 |
| Reallocation of prior year funds to Village of Brown Deer — Sidewalk Connection | | \$95,000 |

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HOME Funds

| Project | Amount |
|---|--------------------|
| Administration | \$129,280 |
| Community Housing Development Organization Set Aside | \$193,920 |
| Home Repair Loans | \$90,000 |
| Milwaukee County Tenant Based Rental Assistance/ Rapid Rehousing | \$225,000 |
| Rental Development | \$683,883 |
| Homeownership Rehabilitation Acquisition | \$100,000 |
| HOME Total: | \$1,422,083 |

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