

1 By Supervisor Broderick
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4 **A RESOLUTION**
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6 Authorizing and directing the Director of the Department of Transportation and Public
7 Works to conduct an inventory of decorative art, furniture or other articles of historic or
8 aesthetic significance owned by Milwaukee County.
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10
11 WHEREAS, Milwaukee County government possesses numerous works of
12 decorative art including paintings and furniture of historic and aesthetic value, some of
13 which are displayed in county buildings and others that have been placed in storage; and
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15 WHEREAS, many of these pieces depict significant events, places and/or structures
16 in American, Wisconsin and Milwaukee County history while others were used as
17 adornments to county buildings; and
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19 WHEREAS, over time, the county's collection of artwork has been loaned out,
20 stored away or gone missing never to be returned or found; and
21

22 WHEREAS, therefore, an inventory of these historical and cultural assets is
23 warranted in order to ensure their preservation for the benefit of county residents now and
24 into the future; now, therefore,
25

26 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes
27 and directs the Director of the Department of Transportation and Public Works to conduct
28 an inventory decorative art, furniture or other articles of historic or aesthetic significance
29 owned by Milwaukee County; and
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31 BE IT FURTHER RESOLVED, that the Transportation and Public Works Director
32 shall provide a review of the inventory to the County Board in June 2011.
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35

36 JE

37 January 11, 2011

38 H:\Shared\Research Analysts\Esch\Pending Supervisor Approval\Artwork Inventory - Broderick.doc
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MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: June 30, 2009

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Authorizing and directing the Director of the Department of Transportation and Public Works to conduct an inventory of decorative art, furniture or other articles of historic or aesthetic significance owned by Milwaukee County.

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of this resolution will not require an expenditure of funds. It will require an expenditure of staff time.

Department/Prepared By Julie Esch, Legislative Research Analyst

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.