

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2016 RECOMMENDED BUDGET**

By Supervisor Mayo, Sr.

Amend Org. Unit No. 1020 – Government Affairs as follows:

Strategic Implementation

Funding is provided for two full-time positions to represent the County's interests before other units and levels of government.

Wisconsin Counties Association (WCA) dues are transferred in from the County Clerk's Office in order to consolidate Government Affairs-relevant memberships. This will not cause an interruption in Milwaukee County's membership in WCA.

Appropriations for membership dues are provided for National Association of Counties (NACo) (\$18,955), Center for International Health (\$20,000), and Sister Cities (\$1,800).

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
1020	Government Affairs	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE, PERSONNEL AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Haas	X	
Mayo, Sr.	X	
Romo West	X	
Jursik	X	
Weddle	X	
Moore Omokunde	X	
Co-Chair Johnson, Jr.	X	
Co-Chair Schmitt	X	
TOTALS:	8	0

APPROVED 8-0