COUNTY OF MILWAUKEE

Inter-Office Communication

Date: February 28, 2024

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Subject: Informational report from the Director, Department of Health and Human Services

(DHHS), identifying the Behavioral Health Services Division's funding allocations and program efficiencies for mental health programs in compliance with Ch. 51 of

Wisconsin State Statutes

File Type: Action Report

REQUEST

The Director, Department of Health and Human Services, is submitting this informational report and associated attachment in compliance with Wisconsin Statute 51.41(8)(a).

POLICY

Per Wisconsin Statutes, the Milwaukee County Mental Health Board shall submit to the Milwaukee County Executive, the Milwaukee County Board of Supervisors, and the State Department of Health Services a report including a description of the funding allocations for Milwaukee County's mental health functions, services, and programs and a description of any improvements and efficiencies in those mental health functions, programs, and services every year beginning March 1, 2015.

BACKGROUND

Please see the attached report.

ALIGNMENT TO STRATEGIC PLAN

This action item aligns with strategic plan objectives 2A (Determine what, where, and how we deliver services to advance health equity and 3A (Invest "upstream to address root causes of health disparities).

RECOMMENDATION

This report is informational.

VIRTUAL MEETING INVITES

Shakita LaGrant-McClain, DHHS Director Amy Lorenz, Deputy Administrator-Operations, BHS

PREPARED BY:

Amy Lorenz, Deputy Administrator-Operations, BHS

APPROVED BY:

Shakita LaGrant-McClain, Director, Department of Health and Human Services

ATTACHMENTS:

1 – DHHS Report on Funding Allocations and Program Efficiencies

cc: County Executive David Crowley
Sup. Liz Sumner, Chair, Finance Committee
Sup. Shawn Rolland, Chair, Health Equity, Human Needs, and Strategic Planning
Mary Jo Meyers, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County
Steve Cady, Research Director, Comptroller's Office
Lottie Maxwell-Mitchell, Sr Budget and Management Analyst, DAS