

**2024 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

Legistar File No. 23-895

"From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2024 Recommended Budget."

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
1	10/10/23	2	110	Taylor (5)	Requested information regarding the number of homeowners currently receiving assistance from Milwaukee County.	Tim Schabo	10/13/23
2	10/10/23	3	103	Taylor (17)	Requested information regarding how much Milwaukee County is paying lobbyists, as well as a breakdown of the budget and contracts at the State and Federal level.	Tim Schabo	10/11/23
3	10/10/23	3	103	Burgelis	Requested a breakdown of the \$200,000 in operational costs for the Office of Government Affairs.	Tim Schabo	10/11/23
4	10/10/23	14	109	Taylor (5)	Requested a listing of resources that have been used for the Black community; a listing of events that the Office on Equity provided support for within the Black community in 2023; a breakdown of what resources or services are offered for re-entry into the community, corrections, jobs, and family dynamics for the County's Black residents; and information regarding what is being done with the data that the Office on Equity receives to align resources for the Black community.	M. Paula Phillips	10/16/23

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5	10/11/23	1	991	Johnson, Jr.	Requested that the PowerPoint be provided to all County Supervisors.	Jerry Braatz	10/13/23
6	10/11/23	1	991	Taylor (5)	Requested that UW-Extension continue to provide County Supervisors with feedback cards from participants receiving services from UW-Extension and if possible, for this year, provide a list of individuals by Supervisory District.	Jerry Braatz	10/13/23
7	10/11/23	3	WP079701	Rolland	Requested updated estimates for the perimeter fence at Boerner Botanical Gardens. The Department of Parks, Recreation, and Culture will connect with Architecture and Engineering.	Jeremy Lucas	10/17/23
8	10/11/23	3	WP0555001	Rolland Burgelis	Requested a current listing of bridges in County Parks that may be removed or were removed.	Jeremy Lucas	10/16/23
9	10/11/23	5	430	Taylor (5)	Requested that statistics and data for the first year of operations at the Family Engagement Center be provided to County Supervisors.	Chantell Jewell	10/17/23
10	10/11/23	5	430	Taylor (5)	Requested the listing of restrictions or exemptions for receiving residents at the CRC.	Chantell Jewell	10/17/23
11	10/11/23	5	430	Taylor (5)	Requested statistics regarding the recidivism rates for persons returning to the CRC over the past two years.	Chantell Jewell	10/17/23

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12	10/11/23	5	430	Taylor (5)	Would like to know if Correctional Officers are able to rotate between the Milwaukee County Jail, Vel R. Phillips Youth and Family Justice Center, and the CRC, as needed.	Margo Franklin	10/16/23
13	10/11/23	5	430	Rolland	Requested information regarding what other counties are offering or proposing as far as Correctional Officer wages and incentives.	Chantell Jewell	10/16/23
14	10/11/23	10	400	Rolland	Requested information regarding the pay raise for Lieutenants compression issue and would like to know how much is needed in funding.	Denita Ball Pat Carravetta	10/16/23
15	10/11/23	10	400	Rolland	Requested information regarding the Specialized Units line item and why it increased from \$184,000 to \$800,000.	Denita Ball Pat Carravetta	10/16/23
16	10/11/23	10	400	Rolland	Requested information regarding Wellpath and whether more staff for mental health will be provided at the jail as a result of opioid settlement funds.	Denita Ball Pat Carravetta	10/16/23
17	10/11/23	10 / 11	400	Rolland	Requested how much anticipated revenue the track capital project may generate.	Denita Ball Pat Carravetta	10/16/23
18	10/11/23	12	450	Taylor (5)	Requested current data regarding domestic violence incidents in Milwaukee County, as well as during the pandemic, be provided to County Supervisors.	John Chisholm	10/16/23

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#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
19	10/11/23	13	480	Burgelis	Requested information regarding the amount of the Dispatcher pay increase.	Cassandra Libal	10/13/23

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20	10/12/23	7		Taylor (17)	Would like S. 76 th Street and W. Ryan Road looked at, specifically W. Ryan Road westbound, to turn north on S. 76 th Street. The right turn lane is crumbling.	Eddie Santiago	10/13/23
21	10/12/23	15	199	Taylor (5)	Charles Allis/Villa Terrance: Requested information regarding which high schools are participating in the Arts @ 1801 Program.	Jaymee Harvey Willms	10/13/23

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#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
22	10/13/23	3	800	Taylor (5)	Requested that information regarding upgrades to exercise capabilities at County Senior Centers be sent to Committee on Finance members.	Marietta Luster Matt Fortman	10/16/23
23	10/13/23	6	118	Rolland	Would like to know if any other Milwaukee County commissions or boards receive funding or stipends.	Joe Lamers Daniel Laurila Ashley Adsit	10/13/23
24	10/13/23	6	118	Taylor (17)	Would like to know exactly how Youth Commission funds have been spent and how much each youth commissioner receives in stipends.	Joe Lamers Ashley Adsit	10/20/23
25	10/13/23	7	115	Rolland	Requested more information/context to add additional Public Safety Officers.	Aaron Hertzberg	10/20/23
26	10/13/23	7	115	Johnson, Jr.	Would like to know the current wage for Public Safety Officers.	Aaron Hertzberg Denita Ball Pat Carravetta	10/16/23