



Milwaukee County

Meeting Agenda

Finance Committee-Budget

Chairperson: Jason Haas

Vice Chairperson: Supervisor Willie Johnson, Jr.

Supervisor Sequanna Taylor

Supervisor Ryan Clancy

Supervisor Joseph J. Czarnecki

Supervisor Shawn Rolland

Supervisor Liz Sumner

Committee Coordinator: Shanin R. Brown, (414) 278-4073

Director of Research and Policy: Steve Cady, 414-278-4347

Monday, October 18, 2021

6:00 PM

County Legislative Information Center

VIRTUAL BUDGET PUBLIC HEARING

This meeting will be live-streamed on the County Legislative Information Center:

<https://milwaukeecounty.legistar.com/Calendar.aspx>

Per Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting is being conducted remotely.

**Anyone who would like to speak to committee members during a virtual meeting is welcome to provide live public comment by visiting:
www.milwaukee.gov/PublicComment and following the instructions provided.**

A phone-in option is also available.

If a member of the public does not have access to an internet capable device they can join the meeting remotely from the Milwaukee County Courthouse (901 N. 9th Street, Room 201, Milwaukee, WI).

**As an alternative to live public comment, individuals may submit a written eComment via the County Legislative Information Center (CLIC) at:
<https://milwaukeecounty.legistar.com>, upon publication of a committee agenda.**

The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 21-33 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

Call To Order

Roll Call

COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON THE COUNTY EXECUTIVE'S 2022 RECOMMENDED BUDGET

- 1 [21-920](#) From the County Executive, submitting the 2022 Recommended Budget.

Attachments: [21-920 VIDEO PRESENTATION \(10/15/21\)](#)

[21-920 CAVT WRITTEN REMARKS \(10/15/21\)](#)

[21-920 POWERPOINT PRESENTATIONS \(10/15/21\)](#)

COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON THE
COUNTY EXECUTIVE'S 2022 RECOMMENDED BUDGET

Testimony Will Be Limited to 2 Minutes Per Speaker

RECEIPT OF REQUESTED DEPARTMENTAL/DIVISION REPORTS

- 2 [21-965](#) From the Milwaukee County Board of Supervisors, requesting written informational reports in response to requests for information regarding the 2022 Recommended Budget. **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

Attachments: [21-965 REFERRAL LOG](#)

[21-965 REFERRAL RESPONSES \(10/11/21\)](#)

[21-965 REFERRAL RESPONSES \(10/12/21\)](#)

[21-965 REFERRAL RESPONSES \(10/13/21\)](#)

[21-965 REFERRAL RESPONSES \(10/14/21\)](#)

[21-965 REFERRAL RESPONSES \(10/15/21\)](#)

E-COMMENTS - 1

- 3 [21-33](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC). **(INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)**

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Adjournment**Americans with Disabilities Act (ADA) accommodation requests:**

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.

Upcoming Budget Meetings for the Committee on Finance-Budget:***SUPERVISOR BUDGET AMENDMENTS***

Tuesday, October 26, 2021, at 11:00 a.m., or after the conclusion of the Committee on Parks, Energy, and Environment - whichever occurs later.

Wednesday, October 27, 2021, at 11:00 a.m., or after the conclusion of the Committee on Health Equity, Human Needs & Strategic Planning - whichever occurs later.

Thursday, October 28, 2021, at 10:00 a.m.

Wednesday, November 3, 2021, at 10:00 a.m.

**MILWAUKEE COUNTY BOARD OF SUPERVISORS
ANNUAL PUBLIC HEARING ON THE 2022 RECOMMENDED BUDGET
Monday, November 1, 2021**