

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 12/29/2025

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Madeline Fruehe, Office of Strategy, Budget, and Performance

Subject: The Department of Health and Human Services (DHHS) is requesting approval to create 1.0 FTE Medicare Outreach Specialist within Aging Services

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- ☐ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- ☒ Grant Revenue that expires: the MIPPA grant program is authorized through August 2026, the SHIP grant program is authorized through March 31st, 2030.
- ☐ Other

ADDITIONAL INFORMATION

The 2026 anticipated cost of the position is \$70,006 including salary, social security and fringe. The ongoing full annual cost of the position is \$82,735.

The cost of the Medicare Outreach Specialist has no budgetary impact and will be offset by funds from the State Health Insurance Assistance Program (SHIP) grant and Medicare Improvements for Patients and Providers Act (MIPPA) grant funds.

Isaac Rowlett

Interim Director of Strategy, Budget and Performance

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