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From the Chief Judge, requesting authority to accept the State of Wisconsin Department of Justice Treatment Alternatives and Diversion (TAD) program grant award (Award Number: 2024-TD-01/02-18624) in the amount of \$574,375 for the period of January 1, 2024 to December 31, 2024, by recommending the adoption of the following:

A RESOLUTION

WHEREAS, on November 15, 2023, the Milwaukee County Board of Supervisors adopted the 2024 Budget (adopted File No. 23-889), which was approved by the County Executive, which includes funding for the JusticePoint Early Interventions Contract (the Contract); and

WHEREAS, the Contract includes the operation of the Treatment Alternatives and Diversion (TAD) Program, which was awarded through a competitive Request for Proposals process in 2023; and

WHEREAS, on February 12, 2024, Pretrial Services was notified of its 2024 TAD Program award, in the amount of \$574,375, which includes a 25 percent required local match of \$143,593 and represents a \$30,000 increase in State of Wisconsin Department of Justice (WI DOJ) dollars; and

WHEREAS, the 2024 TAD Program award in the amount of \$430,782 is a \$30,000 increase in WI DOJ grant funds from the amount anticipated in the 2024 Adopted Budget; and

WHEREAS, the additional \$7,500 local match requirement is accounted for in the 2024 Adopted Budget for Agency 290 – Pretrial Services; and

WHEREAS, the Committee on Finance, at its meeting of March 14, 2024, recommended adoption of File No. 24-326 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Chief Judge, First Judicial District, Combined Court Related Operations, to enter into an agreement with the University of Wisconsin-Milwaukee for the period of January 1, 2024, to December 31, 2024, in an amount not-to-exceed \$30,000, to perform a Treatment Alternatives and Diversion (TAD) Program evaluation; and

BE IT FURTHER RESOLVED, the Office of Strategy, Budget, and Performance, and the Office of the Comptroller are authorized and directed to process an administrative appropriation transfer to recognize \$430,782 in State of Wisconsin Department of Justice TAD Program dollars, and to allocate funds to the appropriate accounts in Agency 290 – Pretrial Services, to provide for the programs described herein.

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