

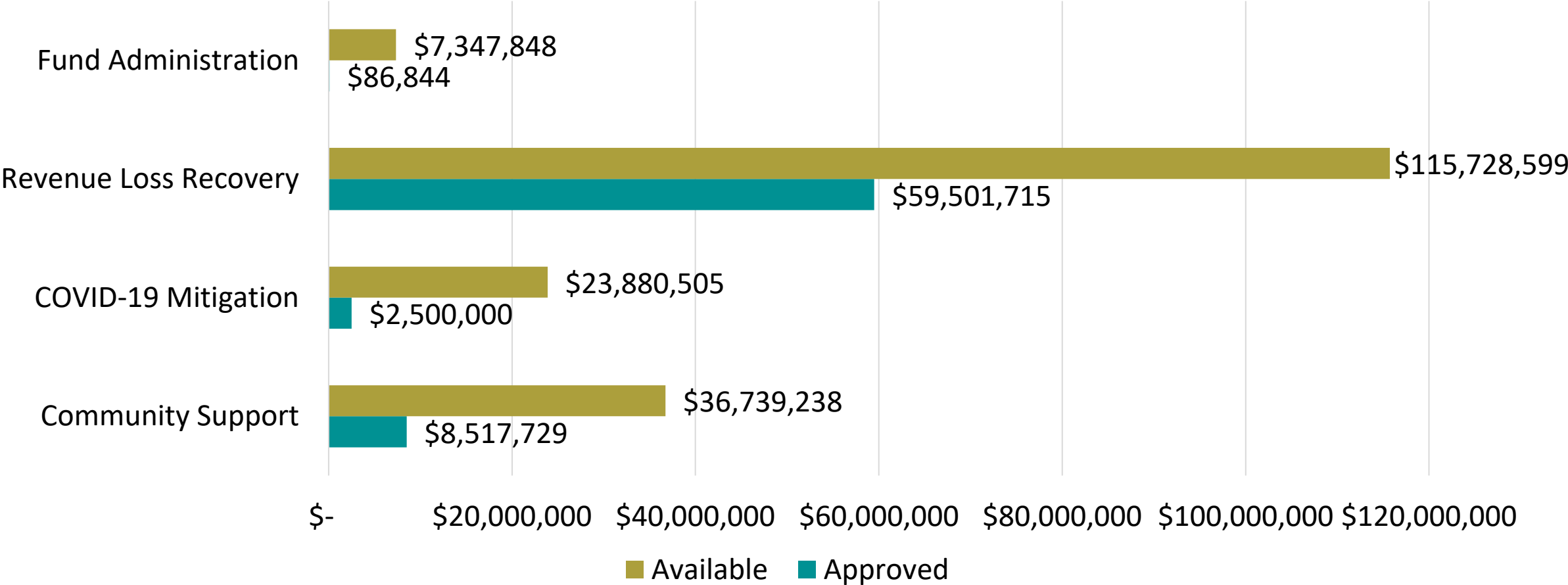
# ARPA Task Force Informational Report

May 12, 2022



# Milwaukee County Board of Supervisors

## ARPA Allocations



# Pipeline of Active ARPA Projects\*

Project Status	COVID-19 Mitigation		Community Support		Revenue Loss Recovery		Fund Administration	
	# of Projects	Total Amount	# of Projects	Total Amount	# of Projects	Total Amount	# of Projects	Total Amount
Pending Subgroup Review	-	-	8	\$11.3	-	-	-	-
Reviewed & On Hold**	-	-	8	\$2.9M	19	\$41.1M	-	-
Reviewed & Invited for Full Proposal	-	-	7	\$10.7M	-	-	-	-
Pending ARPA Task Force Approval	-	-	2	\$18M	4	\$3.8M	1	\$4M
Pending Finance Committee Approval	-	-	1	\$1M	9	\$18.2M	1	\$394,536
Approved by Full Board	1	\$2.5M	6	\$8.5M	8	\$58.2	1	\$86,844

\*The numbers in this table represent unduplicated projects.

\*\* Project ideas either require more information and/or collaboration or have not been prioritized as a funding recommendation at this time.

# Inactive ARPA Project Proposals

Project Status	COVID-19		Community Support		Revenue Loss Recovery		Fund Administration	
	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested	# of Projects	Amount Requested
Not Recommended for ARPA Funds	-	-	16	\$31.8M	8	\$63.1M	-	-

The projects represented in this table were either:

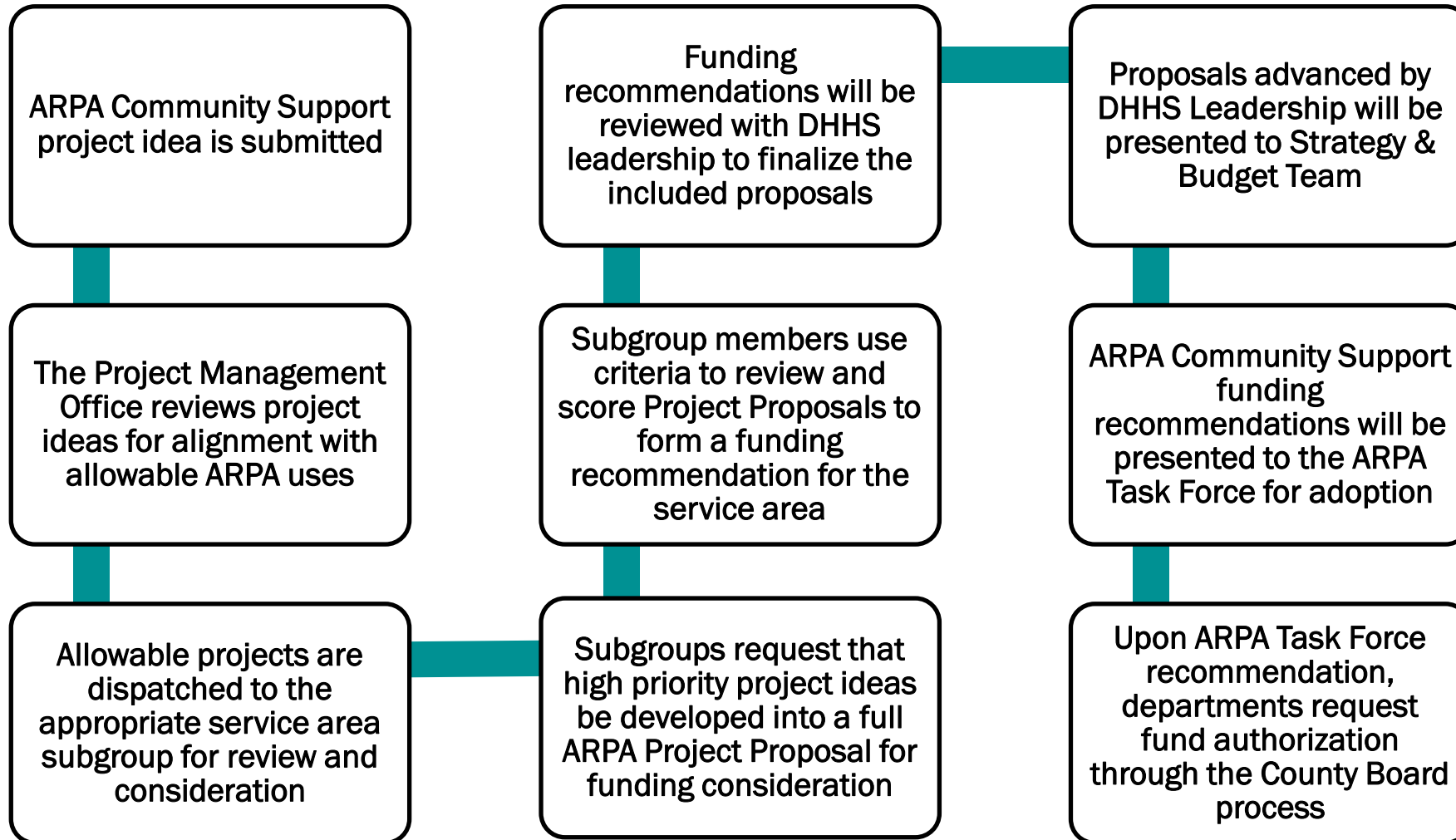
- Ineligible based on allowability guidance by the U.S. Department of the Treasury
- Categorized as low priority by the assigned subgroup when weighed against scoring criteria and all other proposed projects for best use of ARPA funds
- Rescinded by submitter

# Community Support



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# Community Support Recommendation Process



# Community Support: Projects with Full Funding Approval

Project Name	Project Description	Funding Requested
Flexible Housing Subsidy Pool	This allocation will provide a flexible housing subsidy to address residents in need of emergency assistance, including families who are homeless or precariously housed, who do not have a lease, and are at-risk of becoming homeless.	\$1,500,000
Pilot Right to Counsel Program	This project will implement a pilot Right to Counsel program to provide tenants facing eviction who meet certain criteria such as residing in a certain zip code, meeting a specified income status, and other eligibility requirements free legal representation.	\$2,749,729
Credible Messenger Program	This program identifies high-risk youth, ages 17-24, at the center of gun violence, provides them with seven-days-a-week mentoring and supportive relationships using credible messengers and delivers services and supports for a minimum of 1-year.	\$1,201,200
Trauma Response Program	Fund additional community crisis beds to assist with non-police responses to crisis calls. Funding would be used to fund the emergency beds/housing options as well as crisis response staff.	\$1,971,200
Emergency Health & Healing Campaign	Public awareness campaign for mental health services available. The campaign will promote and increase awareness about non-law enforcement related and preventative/upstream services in BHD and No Wrong Door (Children's & Adult Integration projects). Increased awareness continues to be a need as mental health and public safety issues increase in the pandemic.	\$545,600
Safer Milwaukee Proposal	Support for non-law enforcement crisis response. These efforts would increase support for mental health and public safety priorities.	\$550,000
<b>Total Approved</b>		<b>\$8,517,729</b>

# Community Support: Projects Invited for Full Proposal

Project Name	Project Description	Funding Requested
Energy Assistance & Energy Efficiency	Provide renters with additional energy assistance resources and ensure full funding of existing EA program. Provide low-income homeowners with grants to make homes more energy efficient	\$1,000,000
Funding for Milwaukee Diaper Mission	Provide a reliable source of free diapers and period products	\$100,000
Early Childhood & Family Support	Provide high-quality early childhood experiences	\$1,538,636
Sherman Park Re-Imagined	10 separate Park Improvement Projects in Sherman Park	\$1,800,000
Beach Ambassador Program	Develop and implement strategies to ensure people receive and respond to information to keep them safe in and near the Great Lakes and regional waters	\$130,000
Addressing Multimodal Safety in all 19 County Municipalities	Engage all 19 municipalities, gain input and analyze how plan will meet each of the 19 municipalities' needs regarding how to best address multimodal safety	\$100,000
Girls Programming and Programming for special populations in CYFS	Expand critical girl-specific advocacy, prevention, and intervention work taking place in Milwaukee County's youth justice system	\$6,000,000
<b>Total Requested</b>		<b>\$10,668,636</b>



# Community Support: Projects on Hold\*

Project Name	Project Description	Funding Requested
Keeping our community Walkers Point	Maintain the long-standing Latino community in Walkers Point	\$100,000
Concordia 27	Support the buildout of 30 units of affordable senior and family workforce housing above the commercial and community space	\$1,000,000
Empowering Black Entrepreneurs of Milwaukee County	Provide underserved entrepreneurs in Milwaukee County with educational tools and resources	\$100,000
Milwaukee County 4-H Program for Positive Youth Learning Opportunities	Involve youth in project-based hands-on education	\$235,934
UW Extension: Food Preservation & Recovery	Support the coordination of food recovery and distribution can help ensure that food insecure families who rely on pantries, meal sites, and shelters for their nutrition have access to healthy foods while reducing food waste	\$327,000
Culturally relevant smoking treatment groups	Deploy tobacco treatment counselors in a culturally relevant support group	\$500,000
MATC Fast Fund	Provides emergency basic needs grants to MATC students in urgent financial situations	\$150,000
Partnership for Supportive Family Housing	Support the preservation of United Methodist Children's Services housing program and to advance our shared goal of ending family homelessness	\$500,000
<b>Total Requested</b>		<b>\$2,912,934</b>

\* Project ideas either require more information and/or collaboration or have not been prioritized as a funding recommendation at this time.

# Community Support: Projects Pending Subgroup Review

Project Name	Project Description	Funding Requested
Mentor Protégé Communities In Need	Invest in Milwaukee Public Schools Communities In Need program which provides job training to unemployed and underemployed constituents.	TBD
Take Back My Meds Milwaukee Drop Box and Education Expansion	Create a network of free, secure, stationary medication disposal boxes located in pharmacies and law enforcement offices. Educate the public to dispose of unused prescription medication.	\$75,000
Establishing a Creative Cooperative in the Historic Legacy Bank Building	Establish a creative cooperative and reactivate the historic Legacy Bank Building. The space will equip Milwaukee's workforce and entrepreneurs with the necessary skills to access the creative economy and thrive.	\$875,000
Access MKE Zoo	Access MKE Zoo achieves ZSM's and the Zoo's joint goal to provide "360 degrees of access" to educational programming, so that anyone, regardless of economic status, can participate.	\$981,844
Scaling Wellness in Milwaukee (SWIM)	Increase strategic partnerships among local service providers to address racial disparities in social determinants of health and the multi-generational trauma.	\$1,849,574
The Opportunity Center	Multi-sport, universally designed, urban athletic center for programming that is: Academically Earned, Equitably Provided, Fully Integrated, Family Focused, Physically Influenced, Ability Accessed, Age Specific, Gender Guided, Mentally Empowered & Partner Led.	\$4,000,000
Reforestation of County Park Lands	Reforest Milwaukee County parks such as County Grounds Park to mitigate climate change.	\$45,000
Wisconsin Center Capital Improvements	Capital Improvements to the Wisconsin Center District (WCD) three of downtown Milwaukee's most notable venues: the Wisconsin Center, Miller High Life Theatre, and UW-Milwaukee Panther Arena.	\$3,500,000
<b>Total Requested</b>		<b>\$11,326,458</b>

# Community Support Next Steps

The Household Assistance, Mental & Behavioral Health, and Other Social Determinants of Health (SDoH) Subgroups continue to meet monthly to review projects in the following categories in order to make funding recommendations:

- New project submissions
- Full proposals of requested projects
- Projects that have been placed on hold



# COVID-19 Mitigation



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# COVID-19 Mitigation Next Steps

Project Name	Project Description	Funding Requested
Emergency COVID-19 Response	This allocation will support ongoing emergency needs related to the COVID-19 pandemic. Examples include COVID-19 communications, testing of employees, vaccine administration costs, and other expenses needed for the safety of employees and the public.	\$2,500,000

- The COVID-19 Mitigation Subgroup continues to meet on a regular basis to review projects and evaluate the most efficient way to approve project submissions.
- As of May 5, 2022, the subgroup has reviewed 16 requests for COVID-19 mitigation funds and approved \$1,069,718 in expenses.





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