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From the Director, Department of Transportation, requesting Authorization and Funding of MCTS CAD/AVL Capital Project WT143, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the 2021 Adopted Capital Budget did not include funding for Capital Project WT143 Computer Aided Dispatch (CAD) / Automatic Vehicle Location (AVL) System and Radio Replacement (Buses); and

WHEREAS, the estimated cost for the CAD/AVL System and Radio Replacement is approximately \$6,250,000; and

WHEREAS, Milwaukee County’s current Federal Section 5307 award includes \$5,000,000 in funding for Capital Project WT143, and requires a minimum 20 percent local match; and

WHEREAS, the Committee on Finance, at its meeting of March 18, 2021, recommended adoption of File No. 21-272 (vote 6-0); now, therefore,

BE IT RESOLVED, Capital Project WT143 is hereby authorized and funded with \$5,000,000 in Federal Section 5307 revenue, and \$1,250,000 in tax levy transferred from Milwaukee County Transit System (MCTS) operating revenue; and

BE IT FURTHER RESOLVED, the Department of Administrative Services and the Office of the Comptroller are hereby authorized to execute an administrative fund transfer to recognize 5 million in Federal revenue, shift \$1.25 million from MCTS operating levy, and provide expenditure authority of \$6.25 million for Capital Project WT143, and the reduction in MCTS operating levy will be offset with Coronavirus Aid, Relief, and Economic Security Act revenue.