

Opioid Settlement Fund Project Recommendations

January 2022



Background & Recommendation Process



Background

On December 15, 2021, the Milwaukee County Board approved Resolution 21-1127 which authorized Corporation Counsel to enter into a Settlement Agreement resulting in the following:

- ❖ Milwaukee County will receive **\$56.6 million**.
- ❖ Any unused funds that remain at the end of the year will be carried over to the new year.

Table A: Anticipated Disbursement 2022-202

FY22	FY23	FY24	FY25	TOTAL
\$9,690,043	\$2,068,598	\$2,589,143	\$4,816,028	\$19,163,814



Assessment of Proposals

- ❖ Proposals addressed one of the seven funding objectives.
- ❖ Proposals aligned with one of the four remediation categories (treatment, harm reduction, prevention, other strategies).
- ❖ Proposals were scored based on a predetermined rubric of criteria and ranked by average score for priority.
- ❖ An eight-member Review Panel (75% community-based) deliberated and discussed the ranked projects to make a funding recommendation to the County Executive's Office.

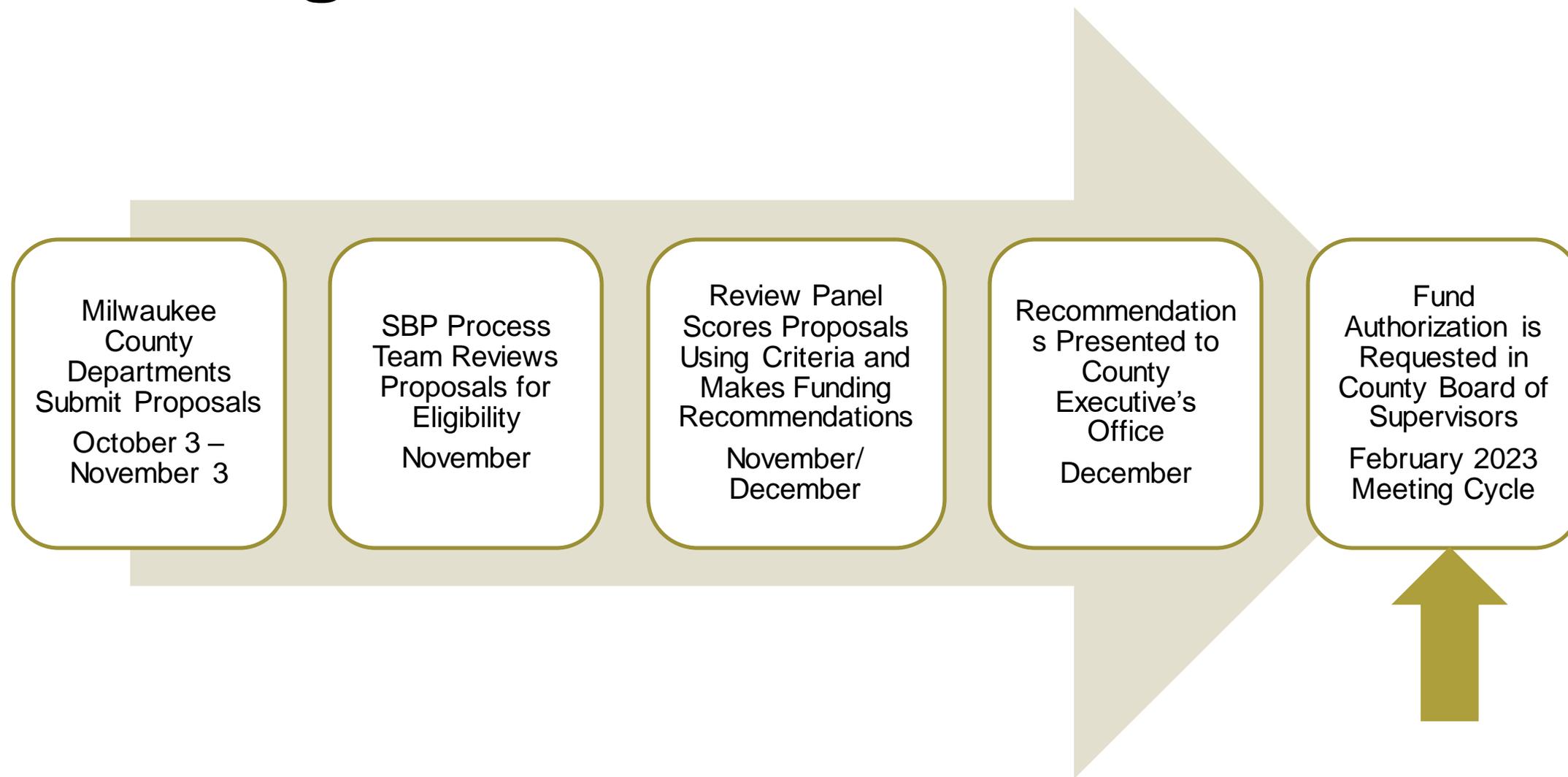


Community-Informed Proposals

Milwaukee County gathered local, statewide, and program specific input from community members, stakeholders and front-line staff in the development of the proposals. Recommendations were community-informed through:

- ❖ Department and program community engagement efforts
- ❖ Local and statewide reports
- ❖ Proposal content that details local data, community interest, and promising practices
- ❖ Community participation on Review Panel (75% community-based including two individuals with lived experience)

Funding Recommendation Process



Recommended Projects



**MILWAUKEE
COUNTY**

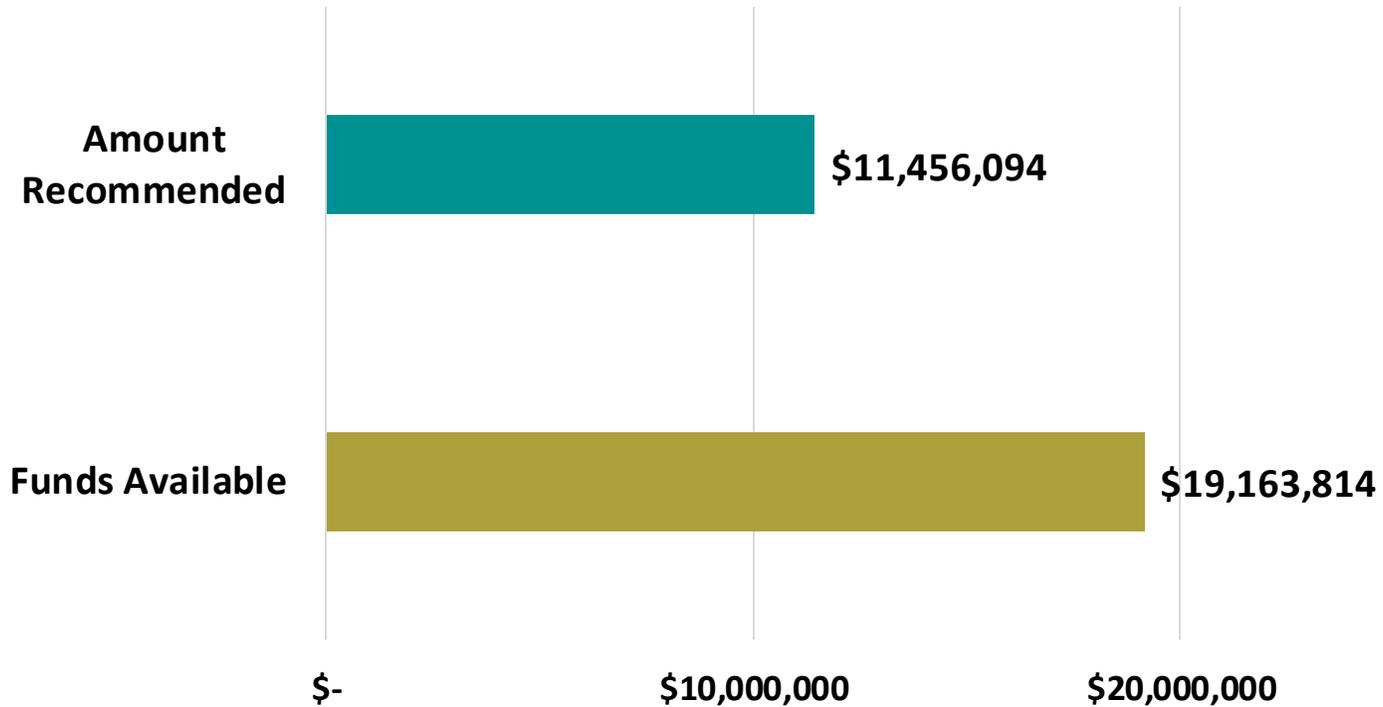
Summary of Recommended Projects

15

Proposals
Recommended for
Funding

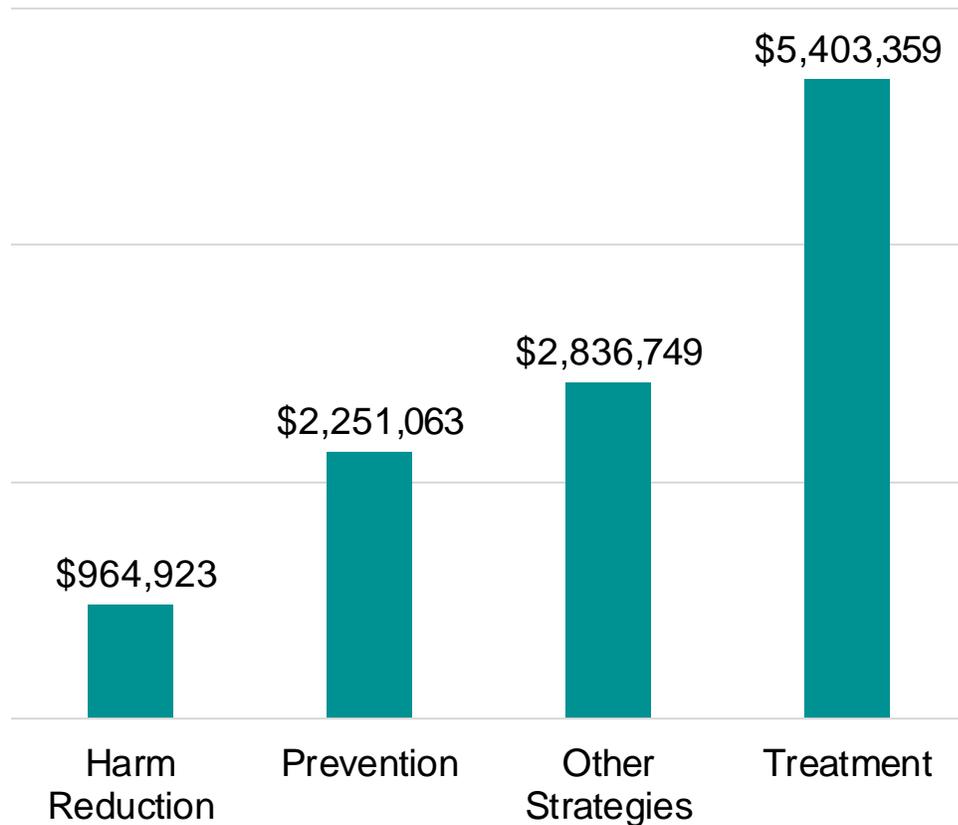
4

Lead
Departments



Recommended Project Details

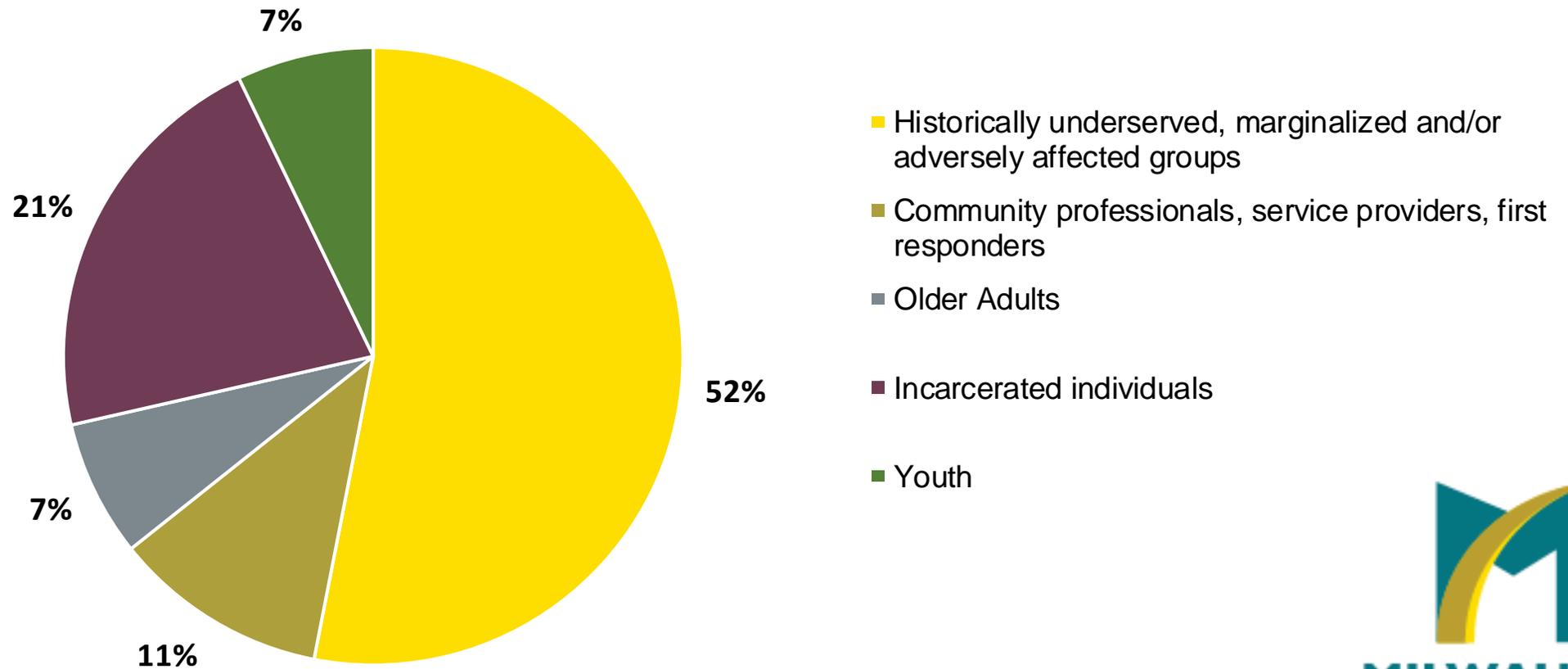
Amount by Remediation Category



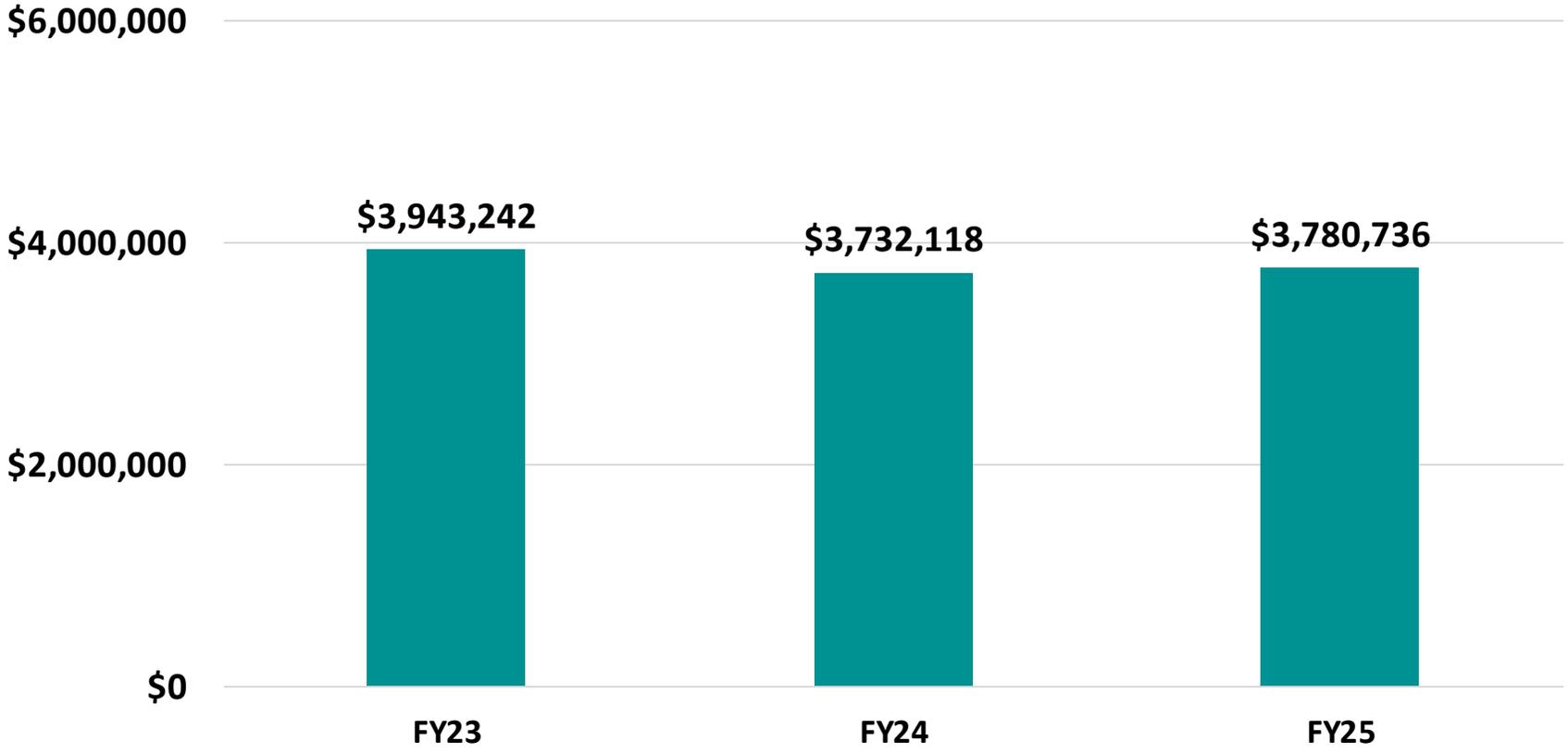
Department Ownership Overview

Department/ Office	Number of Projects	Total Amount
Health & Human Services	7	\$7,510,591
Emergency Management	4	\$1,762,163
Medical Examiner	3	\$2,116,840
Sherriff	1	\$66,500
Total:	15	\$11,456,094

Target Population



Funding Requested by Fiscal Year



Recommended Projects

Project Title	Remediation Category	Lead Department	Requested Amount
Medication Assisted Treatment - Behind the Walls	Treatment	DHHS	\$2,514,909
ME Staffing Needs	Other Strategies	ME	\$1,904,942
Coordination of Opioid Prevention Services Project	Prevention	DHHS	\$1,407,402
Residential Substance Abuse Treatment Capacity	Treatment	DHHS	\$1,071,140
Aging and Disabilities Services Opioid Prevention Project	Prevention	DHHS	\$843,661
Strengthening Opioid and Substance Use Education and Treatment for Justice Involved Youth	Treatment	DHHS	\$799,190
Harm Reduction Data Analytics	Other Strategies	OEM	\$719,909
Opioid Treatment in the Prehospital Environment (Buprenorphine)	Treatment	OEM	\$536,550

Recommended Projects

Project Title	Remediation Category	Lead Department	Requested Amount
Homeless Outreach Project	Treatment	DHHS	\$481,570
Opioid Educator- EMS	Harm Reduction	OEM	\$407,798
Harm Reduction Supplies	Harm Reduction	DHHS	\$392,719
Portable Body Cooler	Other Strategies	ME	\$192,448
Harm Reduction Kit	Harm Reduction	OEM	\$97,906
Patrol Division Narcan Deployment and Education	Harm Reduction	MCSO	\$66,500
ME Autopsy Carts	Other Strategies	ME	\$19,450



**MILWAUKEE
COUNTY**