

## Departmental Other Salary Adjustment Allocation - 2017

<u>Org</u>	<u>Department</u>	<u>Amount</u>
1000	County Board	\$ 4,089
1011	County Executive - General Office	\$ 3,920
1020	Office of Intergov Affairs	\$ 1,055
1021	County Executive - Veterans Service	\$ 753
1090	Office on African American Affairs	\$ 1,885
1120	Personnel Review Board	\$ 1,357
1130	Corporation Counsel	\$ 11,430
1140	Department of Human Resources	\$ 24,402
1151	Department of Administrative Services	\$ 110,791
2000	Combined Court Related Operations	\$ 99,019
2430	Department Of Child Support Services	\$ 47,006
2900	Alternatives to Incarceration	\$ 941
3010	Election Commission	\$ 1,516
3090	County Treasurer	\$ 2,492
3270	County Clerk	\$ 3,698
3400	Register of Deeds	\$ 7,480
3700	Office of the Comptroller	\$ 23,412
4000	Office of the Sheriff	\$ 234,145
4300	House of Correction	\$ 128,515
4500	District Attorney	\$ 51,850
4800	Emergency Management	\$ 21,935
4900	Medical Examiner	\$ 16,197
5800	Department of Transportation	\$ 142,347
7900	Aging	\$ 26,849
8000	DHHS	\$ 103,702
9000	Parks	\$ 120,160
9500	Zoological Department	\$ 59,356
9910	UW Extension	\$ 302
	<b>Total</b>	<b>\$ 1,250,605</b>