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Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2021 Disabilities Services Division purchase of service contracts for adult and children’s programs from January 1, 2021 through December 31, 2021, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into 2021 Purchase of Service Contracts with community agencies for the Disabilities Services Division (DSD), DHHS; and

WHEREAS, approval of the recommended contract allocations will allow DSD-DHHS to provide rehabilitation/treatment and support services to adults and children with disabilities in Milwaukee County in 2021; and

WHEREAS, the 2021 Adopted Budget for DSD-DHHS includes sufficient funding for the recommended allocations totaling \$4,838,461; and

WHEREAS, the Committee on Finance, at its meeting of December 10, 2020, recommended adoption of File No. 20-858 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or her designee, to enter into Disabilities Services Division Purchase of Service Contracts for the period beginning January 1, 2021, through December 31, 2021, with the agencies and in the amounts listed below:

<b>Provider</b>	<b>Service</b>	<b>2020 Allocation</b>	<b>2021 Proposed Allocation</b>	<b>2020/2021 Variance</b>
Broadscope Disability Services	Employment Options	\$172,235	\$172,235	\$0
Community Advocates, Inc.	Interim Disability Assistance Program	\$91,120	\$91,120	\$0
Curative Care Network	Birth to Three Early Intervention	\$2,079,218	\$2,079,218	\$0
Broadscope	Supported Living Options	\$50,000	\$50,000	\$0
Milwaukee Center for Independence	Birth to Three Early Intervention	\$517,241	\$517,241	\$0
Penfield Children's Center	Birth to Three Early Intervention	\$1,382,394	\$1,382,394	\$0
St. Francis Children's Center	Birth to Three Early Intervention	\$546,253	\$546,253	\$0
	<b>Total</b>	<b>\$4,838,461</b>	<b>\$4,838,461</b>	<b>\$0</b>

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