

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: November 13, 2024

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Shakita LaGrant-McClain, Director, Department of Health and Human Services

Subject: A report from the Director, Department of Health and Human Services, requesting authorization to amend a 2024 purchase of service contract with Goodwill Industries of Southeastern Wisconsin by \$60,000, from \$1,367,903 to \$1,427,903, to provide case management and home-delivered meal services to older adults

File Type: Action Report

REQUEST

The Director, Department of Health and Human Services (DHHS), is requesting authorization to execute a contract amendment with Goodwill Industries of Southeastern Wisconsin

POLICY

Title III of the federal Older Americans Act (42 U.S.C. § 3021 et al.) provides for grants to state agencies and area agencies on aging to develop greater capacity and foster the development and implementation of comprehensive and coordinated systems to serve older adults.

Wis. Stat. §46.80 covers services for older adults in the State of Wisconsin. Milwaukee County Ordinance Ch. 53 relates to responsibilities for the Commission on Aging and Ch. 56 covers County Board approval of federal and state funding requiring a match.

Wisconsin State Statutes:	Wis. Stat. §46.80, §59.60(9)(a)
Milwaukee County Code of General Ordinances:	Ch. 53, Ch. 56.06

BACKGROUND

The Milwaukee County Senior Meal Program began in 1972 and is administered through Milwaukee County DHHS Aging and Disabilities Services (ADS). The nutrition program is funded with federal Older Americans Act funds, participant contributions, and other revenues. The purpose of the program is to sustain the independence and well-being of seniors by preventing costly health problems related to nutrition and social isolation.

Nutrition is part of a comprehensive network of aging services provided by ADS for a growing population of older adults. The intent of the nutrition program is to reduce hunger, food insecurity and malnutrition, promote socialization, and promote the health and well-being of older adults through access to nutrition and nutrition related disease prevention and health promotion services.

Goodwill Industries of Southeastern Wisconsin delivers over 300,000 home-delivered meals, and pairs this service case management to address isolation for older adult residents of Milwaukee County who are homebound and cannot access meal sites. Costs associated with delivering this service have increased due to mileage rates paid to drivers, and a more competitive environment for hiring safe, qualified drivers.

ALIGNMENT TO STRATEGIC PLAN

This item is aligned to Milwaukee County's strategic plan (Create Intentional Inclusion strategic area), the DHHS strategic plan.

RECOMMENDATION

It is recommended that the Milwaukee County Board of Supervisors authorize the Director, Department of Health and Human Services, to amend a 2004 purchase of service contract with Goodwill Industries of Southeastern Wisconsin by \$60,000, from \$1,367,903 to \$1,427,903, to provide case management and home-delivered meal services to older adults.

FISCAL EFFECT

Funding for this service has been included in DHHS Aging and Disabilities Services 2024. Budget. No change to the total amount awarded or overall budget is requested.

TERMS

This contract is effective from January 1, 2024 to December 31, 2024.

VIRTUAL MEETING INVITES

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PREPARED BY:

Carrie Koss Vallejo, Program and Planning Coordinator, DHHS Aging and Disabilities

Services

APPROVED BY:

Shakita LaGrant-McClain

Shakita LaGrant-McClain, DHHS Director

ATTACHMENTS:

None

cc: County Executive David Crowley
Sup. Willie Johnson Jr., Chair, Finance Committee
Sup. Shawn Rolland, Chair, Health Equity, Human Needs, & Strategic Planning
Liz Sumner, Comptroller, Office of the Comptroller
Mary Jo Meyers, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Joseph Lamers, Director, Office of Strategy, Budget and Performance
Steve Cady, Research & Policy Director, Office of the Comptroller
Madeline Fruehe, Budget & Management Analyst, SBP