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From the Director, Department of Health and Human Services, requesting authorization to execute a State/County Contract with the State of Wisconsin Department of Children and Families in the amount of \$42,272,979 for the Community Youth and Family Aids Program for the period effective January 1, 2019, through December 31, 2019, and to accept any funding addendum thereto, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Section 301.031, Wisconsin State Statutes, requires Milwaukee County (the County) to execute an annual contract with the State of Wisconsin (the State) Department of Children and Families (DCF) for the Community Youth and Family Aids Program, and that the Department of Health and Human Services (DHHS) must obtain authorization from the Milwaukee County Board of Supervisors in order to execute contracts in excess of \$300,000; and

WHEREAS, the Director, DHHS, is requesting authorization to enter into a 2019 contract with the State DCF for the provision of juvenile justice services mandated by State law, and the County cannot receive 2019 revenue from the State until this contract is signed; and

WHEREAS, the State will provide the County with \$42,272,979 of Youth Aids and Children and Families Allocation funding in 2019, which is \$355,956 less than the 2019 Adopted Budget; and

WHEREAS, the Youth Aids allocation is determined by a State formula, which is significantly weighted on the number of placements at Lincoln Hills; and

WHEREAS, between 2015 and 2017, the number of placements declined by 46 percent, resulting in a 2019 reduction in Youth Aids of approximately \$202,000, with the remaining \$153,000 of the reduction due to Early Intervention funding; and

WHEREAS, the revenue shortfall of \$355,956 will be covered by a savings in the 2019 charge from the Wraparound Program for youth under the direction of the Division of Youth and Family Services-DHHS, which is due to a decline in enrollment; and

WHEREAS, the Committee on Finance and Audit, at its meeting of February 1, 2019, recommended adoption of File No. 19-70 (vote 5-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract with the State of Wisconsin Department of Children and Families covering Community Youth and Family Aids for the period effective January 1, 2019, through December 31, 2019, and any addendum thereto.

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