

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: August 12, 2022

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance

Subject: Requested Position Action for Parks, Recreation and Culture

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The Milwaukee County Parks and First Tee of Wisconsin have been working collaboratively on a new contract over the past year. Milwaukee County Parks and First Tee have agreed to an extension allowing their continued use of the Noyes Golf Course. The agreement includes a provision for funding to be utilized by Parks for a full-time staff person primarily stationed out of Noyes to care for the course. The agreement provides funding in the amount of \$50,000 in the initial year increasing by 2 percent every year thereafter.

- Grant Revenue that expires _____
- Other

Director, Office of Strategy, Budget, and Performance