



# Department of Administrative Services

My Choice Family Care

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## 2017 Recommended Budget

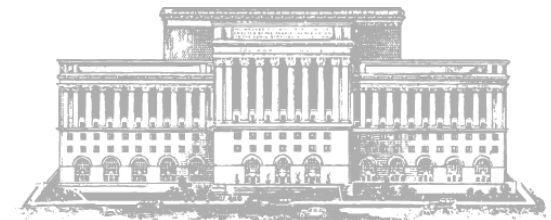
Teig Whaley-Smith ▪ DAS Director



# Variances 2016-2017

## My Choice Family Care

	2016 Budget	2017 Budget	2017/2016 Variance
Expenditures	\$0	\$1,359,993	\$1,359,993
Revenues	<u>\$0</u>	<u>\$1,359,993</u>	<u>\$1,359,993</u>
Tax Levy	\$0	\$0	\$0
FTE Positions	0	16	16





# 2017 – My Choice Family Care

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Pursuant to a contract between Family Care and Milwaukee County, 16 Family Care employees are still Milwaukee County Employees. DAS's responsibility is to appropriately budget for these 16 employees and collect the reimbursement from Family Care.

