

2011 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

2011 Budgeted Contingency Appropriation Budget \$8,650,000

Approved Transfers from Budget through June 23, 2011

| | |
|--|-------------|
| 1950 - Acturial Services for Pension Related Matters (File No. 11-136/11-142) | \$ (50,000) |
| 4000 - Unspent 2011 Funds Allocated for the WI Comm Svcs Contract (File No. 11-12(a)(a)/11-150) | \$ 291,135 |
| 3010 - 2011 Special Election | \$ (67,500) |

Unallocated Contingency Balance June 23, 2011

\$ 8,823,635

Transfers Pending in Finance & Audit Committee through 07/21/11

| | |
|---|-------------|
| 3010 - 2011 Statewide Recount of the April 5, 2011 Election for the Office of Justice of the Supreme Court | \$ (86,158) |
|---|-------------|

Total Transfers Pending in Finance & Audit Committee

\$ (86,158)

Net Balance

\$ 8,737,477