

Milwaukee County Capital Improvements Committee

March 17, 2015



MILWAUKEE COUNTY PARKS

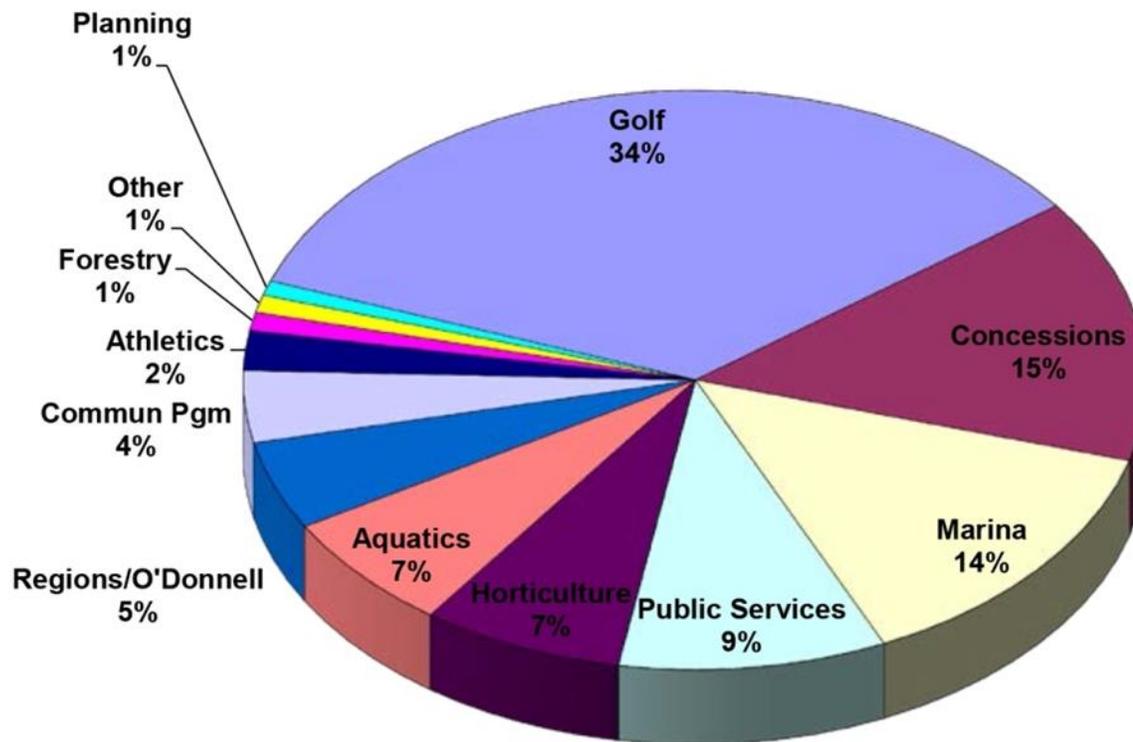
154 Parks & Parkways & Over 15,000 acres



- 153 miles of trails
- 15 golf courses
- Full service McKinley Marina
- 7 beaches
- 3 ice skating facilities
- 2 aquatic centers
- 11 swimming pools
- 33 wading pools
- 6 splash pads
- 4 boat launches
- 5 off leash dog exercise areas
- 6 disc golf courses
- 1 radio-controlled aircraft field
- 184 athletic fields
- 176 picnic areas
- 112 playgrounds
- 96 tennis courts
- 89 basketball/multi-use courts
- 23 historical sites
- 44 rental pavilions/buildings
- 3 State Natural Areas
- 19 lagoons
- 8 rain gardens
- 300 acres of agricultural land
- 2 overnight lodges
- First urban campground
- Boerner Botanical Gardens
- Mitchell Park Conservatory "The Domes"
- Greenhouse
- Wehr Nature Center
- O'Donnell parking structure
- 55,000 Sq. Ft. Sports Complex
- 2 Community Centers
- 5 Senior Centers
- Over 55 "Friends of the Parks" Groups

Park Revenues by Type (2015 = \$18.5 million)

Revenue - 2015 Adopted Budget
\$18,506,335



2015 Unallocated Parks Bonding Funding - \$9,154,472

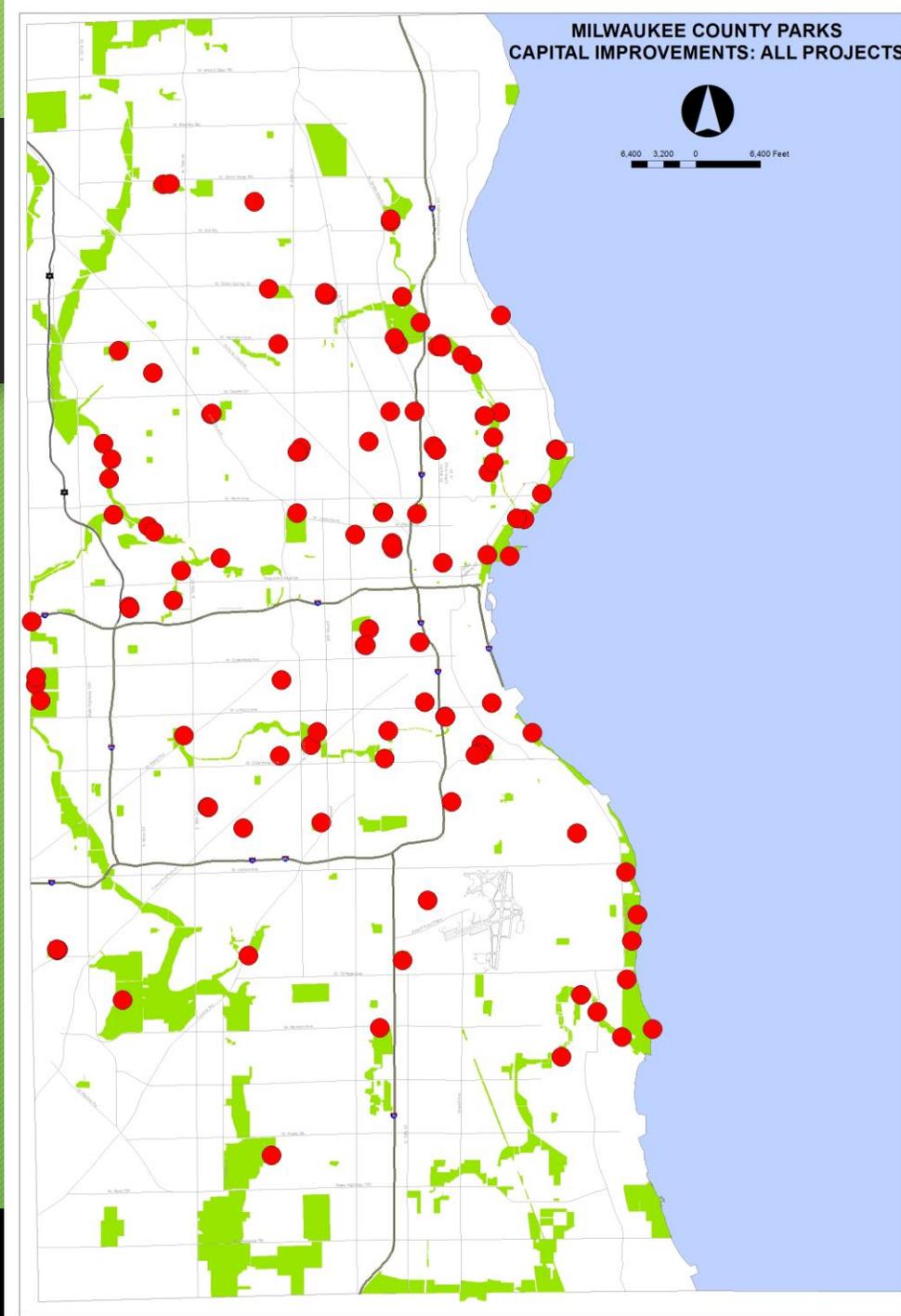
- *The 2015 Capital Improvements Budget included an appropriation of \$9,154,472 for infrastructure improvements to the County parks system.*
- *The Parks Director was directed to review the current CIC project list and make additional capital improvement recommendations to the CIC that could be implemented with the funds provided in this budget.*

Capital Development Priorities

- Health & Safety
- Code compliance
- Strategic Investment
- Environmental/Economic Development
- Operational Impacts

Project Distribution Map

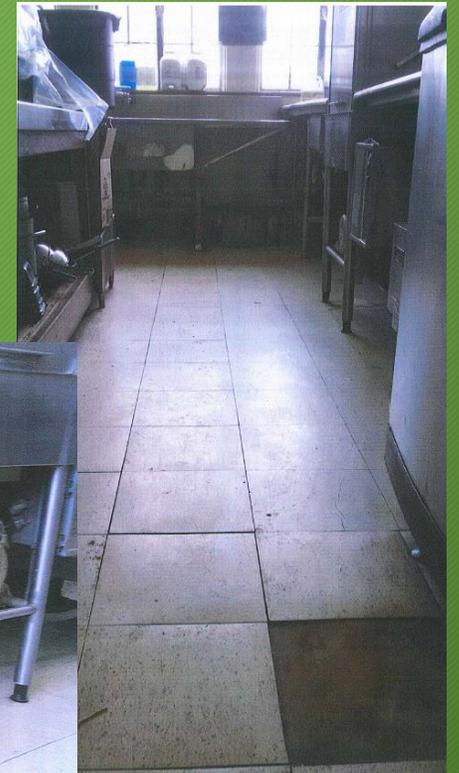
- 2013, 2014, and 2015 Capital Projects
- 2010-2015 Play Area Replacements



Proposed Projects

Brown Deer Kitchen Renovation

- Necessary for health, safety & code compliance.
- Constructed in 1957



Cool Waters Waterslide

- Rehabilitate tower, stairs, platform, and flumes
- Constructed in 1996



Whitnall Golf Clubhouse

- Replace HVAC in Pro Shop
- Necessary deferred maintenance



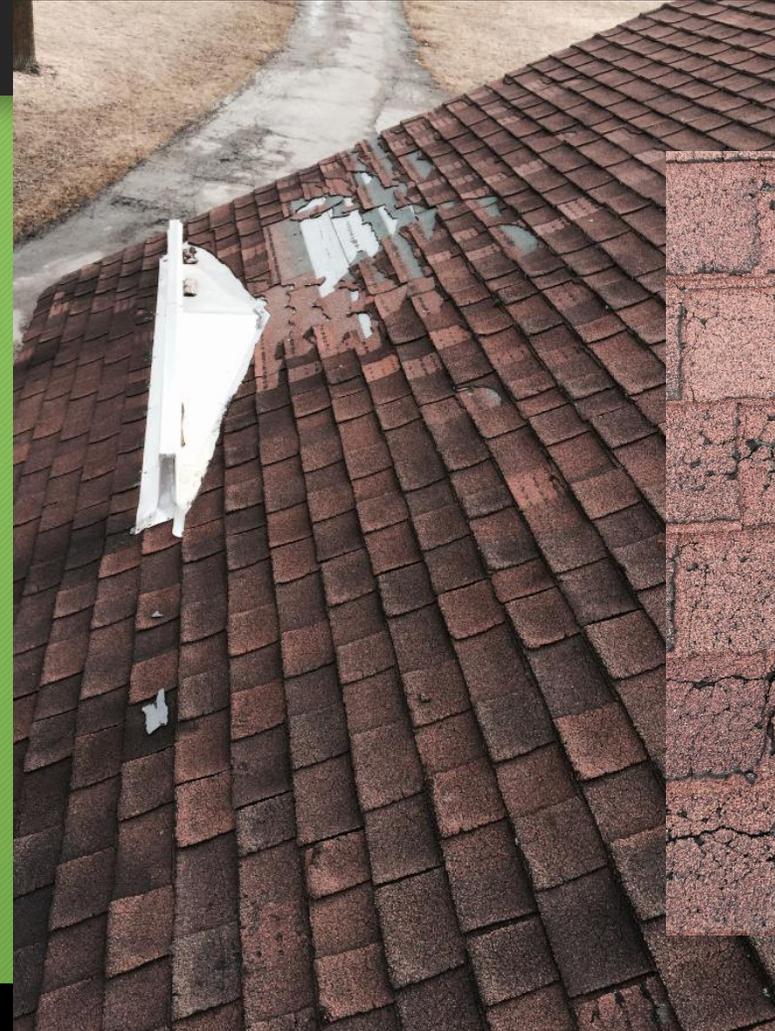
South Shore Park

- Implement Phase 1 Improvements based on 2014 Concept Plan.
- Address parking lot condition, storm water management, water quality, and health issues.
- One of 17 repeat offender beaches for poor water quality.



Countywide Roof Replacements

- Greenfield Pavilion
- Grant (Wulff Lodge) Service Building
- Humboldt Pavilion
- Hansen Service Building
- Tiefenthaler Pavilion
- Scout Lake Pavilion
- Froemming Comfort Station



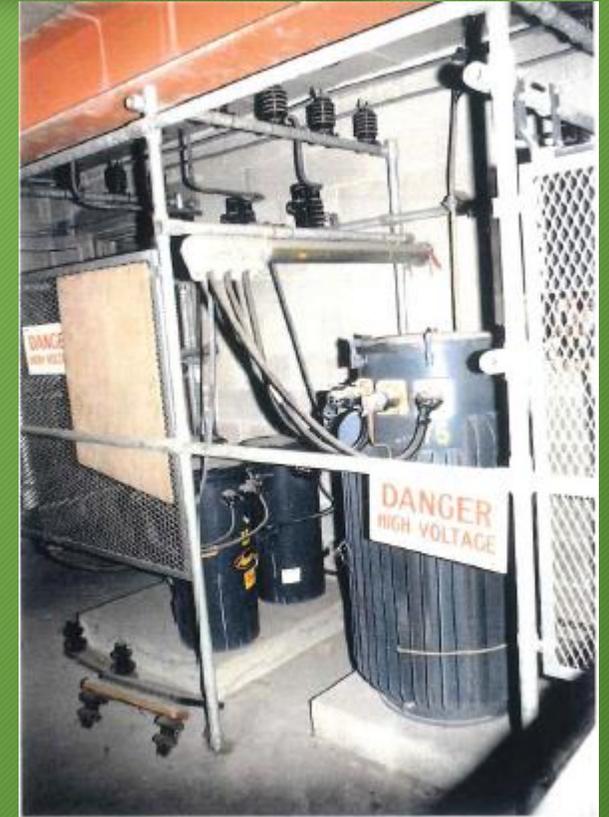
Currie Park Electric Service Replacement

- Constructed in 1955.
- Upgrade outdated system
- Replace and separate services for Clubhouse and the Parking Lot/Roadway.
- Reconnect service for sledding hill lights.



Photograph No. 5.1-1

March 17, 1993

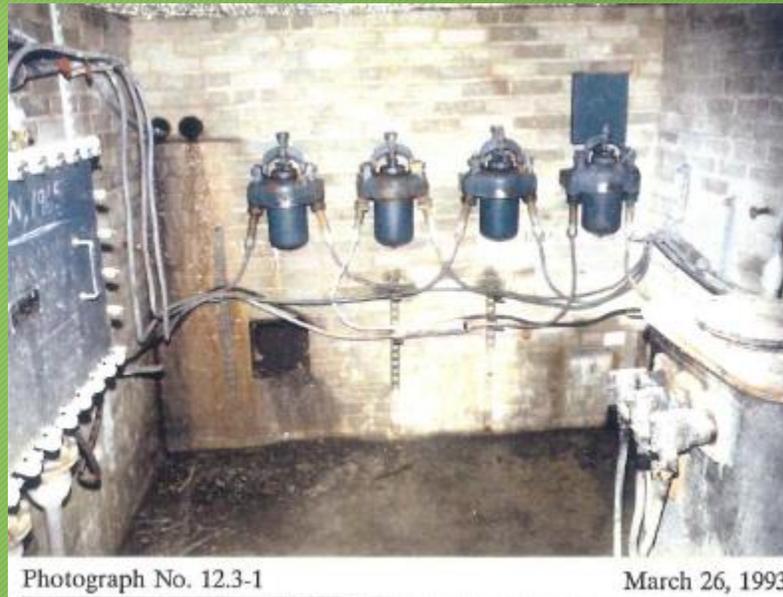


Photograph No. 5.1-3

March 17, 1993

Jackson Park Electric Service Replacement

- Constructed in 1950.
- Replace service to the Boathouse, Pool Building, Service Building, and Tool Shed.



Mitchell Park Domes Electric Service

- Constructed in 1964.
- Replace all existing panel boards.
- Replace main electric distribution service.



Lake Park Ravine Bridge

- Repair historic bridge
- Constructed in 1947
- Urgent repairs for safety purposes



Oakwood Golf Course Cart Paths

- Rebuild Bunkers on holes 12-17.
- Install Cart Paths on Front 9 holes.



Questions?

