

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

(ITEM ) From the Director, Department of Health and Human Services, requesting authorization to execute 2015 Purchase of Service Contracts with The Cathedral Center, Community Advocates, Dry Hootch, Guest House, Hope House, Mercy Housing Lakefront, Milwaukee Center for Independence, Our Space, Our Space - Highland Commons, Salvation Army, Sojourner Family Peace Center, Transitional Living Services, Transitional Living Services - United House, and Wisconsin Community Services reflecting total expenditures of \$3,347,516 for the provision of Management Services Division and Housing Division programs, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Director, Department of Health and Human Services, is requesting authorization to enter into 2015 Purchase of Service Contracts with community agencies for the Housing Division; and

WHEREAS, the contract recommendations are within the limits of the 2015 Adopted Budget; and

WHEREAS, the Committee on Health and Human Needs, at its meeting of December 10, 2014, recommended adoption of the Department’s request (vote 6-0); and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting of December 11, 2014, also recommended adoption of the Department’s request (vote 8-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors does hereby authorize and direct the Director of the Department of Health and Human Services, or his designee, to enter into 2015 Housing Division Purchase of Service Contracts, effective January 1, 2015, through December 31, 2015, with the agencies and in the amounts listed below:

<u>PROVIDER</u>	<u>SERVICE/ PROGRAM</u>	<u>AMOUNT</u>
Cathedral Center	Emergency Shelter Care	\$217,997
Community Advocates	Emergency Shelter Care	\$26,777
Community Advocates	Family Support Center Shelter Care	\$79,378
Community Advocates	Shelter Plus Care	\$130,913
Dry Hootch	Case Management Services	\$100,000
Guest House	Permanent Supportive Housing	\$49,000
Guest House	Shelter Plus Care	\$130,913
Guest House	Permanent Supportive Housing	\$400,000
Guest House	Emergency Shelter Care	\$83,134
Hope House	Emergency Shelter Care	\$33,186
Mercy Housing Lakefront	Permanent Supportive Housing	\$97,142
Milwaukee Center for Independence	Permanent Supportive Housing	\$570,000
Our Space - Highland Commons	Permanent Supportive Housing	\$140,000
Our Space	Permanent Supportive Housing	\$266,529
Our Space	Housing Development Support	\$97,154
Salvation Army	Emergency Shelter Care	\$154,080
Sojourner Family Peace Center	Emergency Shelter Care	\$96,968
Transitional Living Services	Supported Apartments	\$264,345
Transitional Living Services - United House	Permanent Supportive Housing	\$110,000
Wisconsin Community Services	Permanent Supportive Housing	\$300,000
	<b>Total</b>	<b>\$3,347,516</b>

36  
37  
38  
39  
40

srb  
12/08/14  
U:\Committees\2014\Dec\HHN\Resolutions\14-899 Housing Division Programs.docx