COUNTY OF MILWAUKEE-





DATE:

February 22, 2018

TO:

Theodore Lipscomb, Sr., Chairperson, Milwaukee County Board of Supervisors

FROM:

Timothy J. Ochnikowski, Director, Office for Persons with Disabilities, DAS-FMD

SUBJECT:

Lease of Wil-O-Way Underwood to Goodwill Industries of Southeastern

Wisconsin

Action Item

POLICY

The Department of Administrative Services Office for Persons with Disabilities (OPD) is requesting approval to enter into a one year lease, with (4) one-year extensions, with Goodwill Industries of Southeastern Wisconsin for use of Wil-O-Way Underwood's main hall and office spaces. The lease is for an initial period beginning January 1, 2018 to December 31, 2018.

BACKGROUND

Goodwill Industries has been leasing space at Wil-O-Way Underwood (Underwood) for the past three years to provide recreational programming for integrated community recreation and center-based programming.

This has provided OPD with an opportunity to continue with its mission, per Chapter 73 of the Milwaukee County Code of General Ordinances. The mission is to promote independence in persons with disabilities.

The one year lease agreement, with (4) one-year extensions, with Goodwill includes a rental structure with a total expected revenue of \$169,200, as follows:

2018: \$2,750 / month 2019: \$2,800 / month 2020: \$2,800 / month 2021: \$2,850 / month 2022: \$2,900 / month

RECOMMENDATION

Approval of the lease with Goodwill Industries of Southeastern Wisconsin, Inc. is recommended as it assists the OPD, DAS-FMD in its mission. In addition, the lease, if all extensions are accepted, provides five years of revenue.

Timothy J. Ochnikowski, Director

Office for Persons with Disabilities, DAS-FMD

cc: Chris Abele, County Executive
Raisa Koltun, Chief of Staff, County Executive
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