

SUMMARY OF CONTRACTS REPORTED TO OFFICE OF COMPTROLLER

Exempt from County Board approval: C - County Executive jurisdiction
 A - Mental Health Board jurisdiction D - Public Works contract
 B - Less than \$100,000 E - Other

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS RISK MANAGEMENT - 1150</u>										
Regnier Consulting	\$6,750			\$6,750	6148	2/17	6	Professional Service Contract to use data and actuarial techniques to estimate the County's unpaid claim liabilities for its retained Workers' Compensation exposure as of 12/31/2016	B	No
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
Lavold Appraisals LLC	\$10,000	+	\$10,000	\$20,000	8417	2/16	Indefinite	Amendment 1 to increase and extend the 2016 Professional Service Contract for Market Analysis, Property Valuation, Appraisal, and Commercial Real Estate Appraisal Services	B	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>										
AECOM	\$44,592			\$44,592	8528	2/17	12 + possibly 24	Operations and Maintenance of the Landfill Gas System at Doyne Park Landfill	C	No
SCS Engineers	\$63,194			\$63,194	8528	2/17	12 + possibly 24	Operations and Maintenance of the Landfill Gas System at Franklin Landfill	C	No
Quorum Architects, Inc.	\$8,199			\$8,199	6149	1/17	12	Furniture Inventory and Planning for the Office of Emergency Management's relocation to 633 W. Wisconsin Ave., 7th Floor	B	Yes
Quorum Architects, Inc.	\$23,420			\$23,420	6149	1/17	12	Schematic Design through Construction for the Office of Emergency Management's relocation to 633 W. Wisconsin Ave., 7th Floor	B	Yes

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<u>DAS FACILITIES MANAGEMENT - 1151 Continued</u>										
Clark Building Joint Venture, Towne Realty, Inc. (also listed as Zilber Property Group, Towne Realty, Inc., in past)	\$591,513 + base rent, electricity in 2017	+	\$32,565 base rent, electricity in 2017 \$40,000 to \$60,000 for improvements	\$624,078 base rent, electricity in 2017 improvements	6509 6326 Also 6149 or 8502	1/15	126 + possibly 60	4th Amendment expanding, increasing, and extending the Lease for space at 633 W. Wisconsin Ave. including improvements, file storage space, and electrical service - This amendment is to lease the remainder of the 7th Floor; pay for additional electricity; reduce the current cost per square foot; extend the lease for a First Extension from 4/1/2020 to 6/30/2025; require a Tenant Improvement Allowance; and require a lump sum towards improvements after build-out is complete.	C initially 14-702	No
<i>Base rent for the period 1/1/2015 to 3/31/2020 (Initial Term)</i>	\$2,650,440 +		\$169,581	\$2,820,022						
<i>Base rent for the period 4/1/2020 to 6/30/2025 (First Extension)</i>			\$3,646,476	\$3,646,476						
<i>Total base rent</i>				\$6,499,390						
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Single Source, Inc.	\$1,000			\$1,000	6146	2/17	1	Real Estate Services to estimate real estate costs and provide a data book to begin to acquire right of way for WH010161 - Reconstruct S. 13th Street (W. Drexel Ave. to W. Rawson Ave.)	C	No; will subcontract all work to a DBE

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<u>PARKS CAPITAL - 1400</u>										
Vendor										
Harwood Engineering Consultants, LTD	\$2,100			\$2,100	6146	1/17	12	Structural Engineering Evaluation and Skylight Design for WP172182 - Martin Luther King Community Center Roof Replacement and Repair	B	No
<u>COURTHOUSE COMPLEX CAPITAL - 1750</u>										
J & H Heating, Inc.	\$206,400			\$206,400	8509	1/17	12	Agreement for WC116012 - Courthouse Cooling Coils Replacement	D	No
<u>OTHER AGENCIES CAPITAL - 1850</u>										
ClientFirst Consulting Group, LLC	\$20,000			\$20,000	8588	1/17	6	Professional Services Agreement to help the County review and respond to the protest of the vendor selection for Voice over Internet Protocol system and implementation as part of WO217014 - Phone and Voicemail Replacement	B	No
<u>TREASURER - 3090</u>										
Credit Management Control, Inc.	Estimated less than \$20,000; number of delinquent accounts sent to CMC is uncertain			\$20,000	6150 for commission expense revenue in 1213	2/17	11 initially + 48	Professional Service Agreement for the Collection of Delinquent Real Property Taxes & Tax Refund Intercept Processing (TRIP) - Contractor will collect delinquent real property taxes including interest and penalties; allow payment via a website; employ several methods; report on payments it receives; wire transfer each day's collected funds (non-TRIP) to the County's bank; report each week's TRIP payments and give a weekly check to the County; pay the County all money, check, money order, and credit/debit card payments made to the Contractor; and bill the County for commission twice monthly.	B	No

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EMERGENCY MANAGEMENT - 4800										
North Shore Fire Department	\$411,933			Estimated \$411,933	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services - The parties will work to efficiently provide Advanced Life Support education. The County will provide medical direction; maintain and budget to replace ambulance equipment inventory; provide paramedic training at no cost for a certain number of paramedic providers; and provide formula payments and \$30 per ALS transport to the extent that funds are available (a portion of the available funds are reduced to be redirected to the capital project). NSFD shall offer mutual aid and provide data to the County; pay for any excess students; and offer Basic Life Support refresher classes on a fee for service basis through a separate agreement; and purchase vehicles and certain equipment.	16-680	No
City of Greenfield	\$277,151			Estimated \$277,151	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services	16-680	No
City of Franklin	\$274,962			Estimated \$274,962	6148	1/17	24 + possibly 24	2017-2018 Intergovernmental Agreement for Emergency Medical Services	16-680	No
EPTEC, Inc.	\$3,821			\$3,821	6149	2/17	2	Consulting Services Contract to plan, conduct, and evaluate a Table Top Exercise in Wauwatosa regarding Countywide Crude-by-Rail Emergency Response Time - Wisconsin Division of Emergency Management will provide all funding for this project as part of the Emergency Planning and Community Right-to-Know Act.	B	No
Motorola Solutions, Inc.	\$43,062			\$43,062	6630	1/17	3	Services Agreement for service and maintenance of the County's Motorola Analog Public Safety Radio System - System components are being decommissioned as the County transitions to the new digital system.	E - Chapter 32 service agreement	No

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MCDOT GMIA - 5040										
Anderson & Kreiger LLP	\$75,000	+	\$45,000	\$120,000	6149	2/12	Until work is complete	Supplemental Agreement to act and serve as Special Counsel to assist the County and GMIA in matters related to drafting and negotiating a fuel consortium agreement - A \$50,000 original agreement was executed several years ago and increased by \$25,000 in early 2014 to \$75,000, so the cumulative amount is \$120,000.	17-276 pending passive review	No
Abrazo Marketing	\$9,990			\$9,990	6148	2/17	11	Professional Services Contract to market and communicate the launch of Volaris air service at MKE	B	Yes
Baker Tilly Virchow Krause, LLP	\$3,400			\$3,400	8026	1/15	60	Professional Services related to the post-audit review of the 2016A General Airport Revenue Bonds	14-704	No
Public Financial Management, Inc.	\$88,625			\$88,625	8026	1/15	36	Services in connection with the sale of the 2016A Airport Revenue Refunding Bonds	99-55 (a)(a)	No
U.S. Bank	\$1,000			\$1,000	8026	1/15	36	Administration Fees for 2010 A&B General Airport Revenue Bonds	99-55 (a)(a)	No
DHHS BEHAVIORAL HEALTH DIVISION - 6300										
Community Care Resources, Inc.	\$12,859	+	(\$3,025)	\$9,834	6148	11/16	5	Amendment 1 reducing the amount of the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Treatment Foster Care Services to youth	A	No
Warmline, Inc.	\$50,000			\$50,000	8164	1/17	12	2017 Purchase of Service Contract for the Non-Crisis Phone Line providing Service Access and Prevention to individuals with mental illness who need supportive talk and linkages to community resources	A	No
MindStar Counseling, LLC	\$99,000			\$99,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Counseling, Therapy, Case Aide, Lead Medicaid, Psychological Evaluation, Treatment Plan Meeting Attendance, and Tutoring Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Patina Solutions Group, Inc.	\$99,000	+	\$0	\$99,000	6149	12/16	Indefinite, approx. 12	Amendment to 2016 Professional Services Agreement to conduct an Incident Report Analysis to critique and improve performance and patient care effectiveness - This amendment clarifies that BHD approved work to be initiated on or about August 2016 but inadvertently failed to execute a contract until December 2016.	A	No
Community Harbor, LLC	\$99,000			\$99,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Crisis Stabilization/Supervision and Mentoring Services	A	No
Mystic Acres, LLC	\$99,000			\$99,000	Possibly 8110 to 8164	1/17	12	BHD Limited Agreement for Out-of-Network Provision of Housing Services including Room, Board, Care, and Maintenance in an Adult Family Home as part of Community Access to Recovery Services	A	No
Milwaukee Center for Independence, dba Whole Health Clinical Group	\$4,184,153			\$4,184,153	8164	10/16	36 + auto-renewing each year	Fee for Service Agreement for Targeted Case Management Services including assistance with psychiatric services, medical appointments, housing, family, and social issues	A	No
Hochstatter, McCarthy, Rivas & Runde	\$225,000	+	\$50,000	\$275,000	6106	12/10	97	Amendment 5 extending and increasing the Professional Service Contract for provision of legal assistance to BHD regarding compliance with immigration laws concerning foreign born psychiatrists - The contract and prior amendments authorized \$225,000 but only part was paid while the remaining encumbrance was reduced and then cancelled.	A	No
MobileX USA	\$72,000	+	\$35,000	\$107,000	6109	1/15	36	Amendment 2 to increase and extend through 12/31/2017 the Agreement dated 11/16/2015 for Radiology and Ultrasound Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
V.I.C. Living Center, LLC	\$91,053			\$91,053	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Crisis Bed, Specialized, and Crisis Supervision Services	A	No
Honey Creek Counseling and Recovery Services, LLC	\$15,000			\$15,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Equine Therapy Services	A	No
SaintA, Inc.	\$3,992,300			\$3,992,300	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Care Coordination, Day Treatment, Family/Parent Support, Foster Care, and Residential Care Services	A	No
Riverwood Counseling Associates	\$4,260			\$4,260	6148	2/17	6	Wraparound Milwaukee Time-Limited Agreement for out-of-network provision of Individual/Family Therapy-Office for youth	A	No
Sky Residential Services	\$73,916			\$73,916	8139	1/17	12	Wraparound Milwaukee Time-Limited Agreement for out-of-network provision of Adult Family Home Services for young adults	A	No
Eyes Wide Open Seeing Beyond Today I and II LLC	\$74,679			\$74,679	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No
Park West Social & Psychotherapy Services	\$22,322			\$22,322	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for In-Home Lead Medicaid Services	A	No
Butterflyz LLC dba Home Away from Home	\$75,387			\$75,387	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Inspiring Young Women, Inc.	\$72,106			\$72,106	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Care and Crisis Bed Services	A	No
Anders Developmental & Transitional Home, LLC	\$1,522			\$1,522	8139	1/17	3	Wraparound Milwaukee Time-Limited Agreement for out-of-network provision of Group Home Crisis Bed Services for youth	A	No
Easter Seals of Southeast Wisconsin	\$5,850			\$5,850	6148	2/17	6	Wraparound Milwaukee Time-Limited Agreement for out-of-network provision of After School Programming with Autism Support Services for youth	A	No
New Horizon Center, Inc.	\$223,237			\$223,237	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Foster Care Treatment and Respite Services	A	No
Riverwood Counseling Associates	\$3,905			\$3,905	8139	2/17	11	Wraparound Milwaukee Time-Limited Agreement for out-of-network provision of Individual/Family Therapy for youth	A	No
Psychological Assessment Services, LLC	\$2,000			\$2,000	8139	11/16	6	Wraparound Milwaukee Time-Limited Agreement for out-of-network provision of Competency Restoration Services for youth	A	No
Sherry, Kenneth E., Ph.D. / First Step Clinic, Inc.	\$15,000			\$15,000	6148	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Psychological Evaluation Services	A	No
Lutheran Social Services - Homme Home Y&F Program	\$759,709			\$759,709	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Residential Care Services	A	No
La Causa, Inc.	\$6,551,263			\$6,551,263	8139	1/17	12	2017 Purchase of Service Contract for Care Coordination Services to clients enrolled in Wraparound	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
SaintA, Inc.	\$1,125			\$1,125	6148	2/17	6	Wraparound Milwaukee Time-Limited Agreement for out-of-network provision of Neurosequential Model of Therapeutics Assessment Services for youth	A	No
Milwaukee Center for Independence Home Care	\$26,936			\$26,936	6148	2/17	6	Wraparound Milwaukee Time-Limited Agreement for out-of-network provision of Individual/Family Training and Support Services for youth	A	No
Milwaukee Center for Independence dba Whole Health Clinical Group	\$2,362,686			\$2,362,686	Possibly 8110 to 8164	1/17	12	Community Access to Recovery Services 2017 Fee-for-Service Agreement for Wiser Choice Ancillary, Community Living Arrangements, and Comprehensive Community Services	A	No
AJA Counseling Center	\$1,869,155			\$1,869,155	8139	1/17	12	2017 Purchase of Service Contract for Care Coordination Services to clients enrolled in Wraparound	A	No
Willowglen Community Care	\$1,251,899			\$1,251,899	8139	1/17	12	2017 Purchase of Service Contract for Care Coordination Services to clients enrolled in Wraparound	A	No
Wisconsin Community Services, Inc.	\$3,978,624			\$3,978,624	8164	10/16	36 + auto-renewing each year	Fee for Service Agreement for Targeted Case Management Services including assistance with psychiatric services, medical appointments, housing, family, and social issues	A	No
Language Source LLC	\$20,000			\$20,000	8139	1/17	12	Wraparound Milwaukee 2017 Fee-for-Service Agreement for Interpreter Services	A	No
Evaluation Research Services, LLC	\$20,000			\$20,000	6149	1/17	12	Professional Services Contract for Grant Proposal Planning and Writing Services to apply for Substance and Mental Health Service Administration grants to expand substance abuse treatment capacity in Family Drug Treatment Courts	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Vistelar, LLC	\$396,160			\$396,160	6149	1/17	12	Professional Services Agreement for Phase I (Gatekeeper) and Phase II (Verbal Defense and Influence and Principles of Stabilization and Control) Training	A pending 3/23/17	No
Hopgood Youth Home	\$371,900	+	\$0	\$371,900	8139	1/17	12	Amendment to the Wraparound Milwaukee 2017 Fee-for-Service Agreement for Group Home Crisis Bed, Care, and Supervision Services - This amendment adds Out-of-Home Crisis Stabilization Care. BHD estimates it will spend \$5,265 on the new services, but it will plans to stay within the original authorized amount.	A	No
LocumTenens.com, LLC	\$1,071,750	+	\$1,000,000	\$2,071,750	6148	11/15	26	Amendment 4 to the Professional Service Contract for provision of locum tenens healthcare providers including sourcing, screening, and presenting potential candidates - This amendment increases the amount and modifies rates in order to add Child/Adolescent Psychiatry rates.	A	No
Reinhart Boerner Van Deuren S.C.	\$99,000	+	\$75,000	\$174,000	6106	2/16	Indefinite	Amendment 1 to the Professional Services Agreement for Legal Counsel Services for acute services restructuring	A	No
<u>DEPARTMENT ON AGING - 7900</u>										
Jennifer Lefeber	\$69,015	+	\$500	\$69,515	6148	1/17	12	Amendment 1 increasing hours and payment under the 2017 Professional Service Contract to manage the Evidence-Based Prevention Programs for older adults in Milwaukee County	B	No
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>										
United Methodist Children's Services	\$20,000			\$20,000	8123	1/17	12	2017 Purchase of Service Contract for Supportive Living Services to individuals and families in need of housing	16-683	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Best Buddies Wisconsin	\$30,000			\$30,000	8164	1/17	12	2017 Purchase of Service Contract to assist clients with disabilities by matching them to community individuals to assist with friendship, advocacy, and mutual support	16-681	No
Broadscope Disability Services, Inc. (aka UCP SEW)	\$225,330			\$225,330	8164	1/17	12	2017 Purchase of Service Contract to provide Employment Options, Respite Services, and Supportive Living Options to individuals with disabilities, families, and caregivers	16-681	No
Impact, Inc.	\$430,000			\$430,000	8123	1/17	12	2017 Purchase of Service Contract for the 2-1-1 community service line	16-686	No
Life Navigators	\$336,043			\$336,043	8164	1/17	12	2017 Purchase of Service Contract for Advocacy Outreach and Disability Resource Center implementation of Youth Transition Services, Room Management, and Enrollment System Support	16-681	No
Salvation Army	\$269,080			\$269,080	8124 8164	1/17	12	2017 Purchase of Service Contract for My Home Case Management and Emergency Shelter Care Services	16-683	No
Salvation Army	\$269,080	+	\$0	\$269,080	8124 8164	1/17	12	Addendum to the 2017 Purchase of Service Contract for My Home Case Management and Emergency Shelter Care Services - Based on Executive Orders and State Statutes, this addendum exempts contractor from employment relations and equal opportunity policies in regards to employment of its officers who are ordained and hired to provide ministry.	16-683	No
Penfield Children's Center	\$1,205,598			\$1,205,598	8164	1/17	12	2017 Purchase of Service Contract for Early Intervention Birth to Three Services	16-681	No
Alianza Latina Aplicando Soluciones	\$30,000			\$30,000	8164	1/17	12	2017 Purchase of Service Contract for Advocacy Services for people with disabilities	16-681	No
Easter Seals of Southeast Wisconsin	\$698,652			\$698,652	8164	1/17	12	2017 Purchase of Service Contract for Early Intervention Birth to Three, Recreation, Advocacy, and Disabilities Solution Collaborative - Employment Initiative Services	16-681	No

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Vision Forward	\$92,750			\$92,750	8164	1/17	12	2017 Purchase of Service Contract for Early Intervention Birth to Three Services	16-681	No
WI Facets	\$30,000			\$30,000	8164	1/17	12	2017 Purchase of Service Contract for Advocacy Services for people with disabilities	16-681	No
Kane Communications Group	\$30,200			\$30,200	6148	2/17	11	2017 Professional Service Agreement with the Management Services Division to create a DHHS Communications Guide, Stakeholder Relations Plan; develop the DHHS Annual Report; and provide Initiative Strategy and Creative Support	B	Yes
Kane Communications Group	\$11,000			\$11,000	6148	2/17	11	2017 Professional Service Agreement with the Disabilities Services Division to create a DSD Communications Guide and a DSD section of the DHHS Annual Report	B	Yes
Kane Communications Group	\$28,000			\$28,000	6148	2/17	11	2017 Professional Service Agreement with the Housing Division to create a HD Communications Guide and a HD section of the DHHS Annual Report; develop and implement a Communications Plan for Ending Chronic Homelessness; and create an Endowment Plan for Ending Chronic Homelessness	B	Yes
Kane Communications Group	\$28,000	+	(\$5,000)	\$23,000	6148	2/17	11	Amendment 1 removing the Endowment Plan component and reducing the amount of the 2017 Professional Service Agreement with the Housing Division immediately above	B	Yes
St. Francis Children's Center	\$489,170			\$489,170	8164	1/17	12	2017 Purchase of Service Contract for Early Intervention Birth to Three Services	16-681	No
Curative Care Network, Inc.	\$1,425,125			\$1,425,125	8164	1/17	12	2017 Purchase of Service Contract for Early Intervention Birth to Three Services including screening	16-681	No
Community Advocates, Inc.	\$45,560			\$45,560	8123	1/17	6	2017 Purchase of Service Contract for Administrative and Screening Services for the Interim Disability Assistance Program	16-681	No

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Medical College of Wisconsin	\$153,844			\$153,844	6148	1/17	12	2017 Professional Service Agreement for Physician and Medical Services to juveniles at the detention center at the Vel E. Phillips Juvenile Justice Facility including through receiving screenings, detoxification, health assessment, attendance of daily health problems, hospitalization, sick calls, medical record entries, and medication dispensing	16-688	No
Kane Communications Group	\$30,000			\$30,000	6148	2/17	11	2017 Professional Service Agreement with the Delinquency and Court Services Division for Communications Support to raise awareness and build support for juvenile justice reform including by creating a DCSD Communications Guide; train leadership to work with the media; develop and implement a Communications Plan; and create a DCSD section of the DHHS Annual Report	B	Yes
Mediaspirits, LLC	\$63,800			\$63,800	6148	2/17	11	2017 Professional Service Agreement for Video Production and Communications Support including developing videos to promote awareness of DHHS programs and services and increase engagement among targeted audience groups	B	No
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Eco-Resource Consulting, Inc.	\$89,125			\$89,125	6620	2/17	11	Invasive Plant Removal at County Grounds Park	B	No
<u>ZOOLOGICAL GARDENS - 9500</u>										
MEK Consulting, LLC	\$24,000			\$24,000	6148	1/17	12	Professional Services Contract to access and inventory Zoo library materials, develop procedures, train staff and volunteers, serve patrons, manage information, facilitate inclusion in the WISCAT database, and create archives	B	No