



Milwaukee County

County Courthouse
901 N. 9th Street, Rm.
203R
Milwaukee, WI 53233

Meeting Agenda

Finance, Personnel and Audit Committee - Budget

*Co-Chairman: Supervisor Willie Johnson, Jr.
and Co-Chairman: Supervisor James "Luigi" Schmitt
Committee Coordinator: Janelle M. Jensen, 414-278-4228
Director of Research and Policy: Steve Cady, 414-278-4347*

Wednesday, November 4, 2015

9:30 AM

Room 203R

BUDGET MEETING-REVISED

Please Note the Addition of New Items 1 & 2

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors who are not members of this committee may attend this meeting to participate or to gather information. Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board of Supervisors and/or a meeting of one or more of the Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

PLEASE NOTE: The Committee usually considers the agenda items in the order listed. However, the Committee reserves the right to consider any item on the agenda in any order or at any time after the start of the meeting.

Call To Order

EXECUTIVE

- 1 [15-642](#) From the County Executive, submitting the 2016 Recommended Budget.

Attachments: [Link to 2016 Recommended Operating and Capital Budgets](#)
[Detailed Budget by Department](#)
[Personnel Detail by Department](#)
[Budget Meeting Schedule](#)
[2016 Budget Overview](#)

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2016 RECOMMENDED BUDGET

- 2 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.

Discussion with the County Executive in response to questions and inquiries from the County Board on the Recommended Budget

Technical Changes to the Recommended Budget

- 3 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.
Technical Changes

Consideration of Amendments offered by Committee Members and Supervisors

- 4 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.
Amendments to any portion of the 2016 Recommended Operating or Capital Improvement Budgets

Amendment No. 2 - Personnel actions required to conform to the Budget as Amended

- 5 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.
Amendment No. 2

State Exempt Computer Aid, if necessary

- 6 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.
1800 - State Exempt Computer Aid (1994)

Property Taxes as Amended

- 7 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.
1991 - Property Taxes as Amended

Budget as Amended

- 8 [15-642A](#) From the County Executive, submitting the 2016 Recommended Budget.
Budget as Amended

Adjournment

The is the Final Budget Meeting for the Committee on Finance, Personnel, and Audit.

ADA accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.