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(ITEM) From the Director, Department of Health and Human Services, requesting authorization to abolish one position of Budget and Policy Administrator (title code 00086260, pay range 901E) and create one position of Fiscal and Management Analyst (title code TBD, pay range 33JM), by requesting adoption of the following:

A RESOLUTION

WHEREAS, the Director, Department of Health and Human Services (DHHS) is requesting the creation of one Budget Manager position and the abolishment of one Budget and Policy Administrator position; and

WHEREAS, this position will better serve the needs of the department and provide leadership in the Behavioral Health Division/DHHS budget process; and

WHEREAS, the Department of Administrative Services, Fiscal Affairs Division, recommends that the request to create 1.0 Full Time Equivalent (FTE) Senior Budget Analyst and abolish 1.0 FTE Executive Director 1-Budget and Policy Administrator be approved; now, therefore,

BE IT RESOLVED, that the following position action is approved for the Department of Health and Human Services:

<u>Action</u>	<u>Title</u>	<u>No. of Positions</u>	<u>Pay Range</u>
Create	Senior Budget Analyst	1	33JM
Abolish	Exdir1- Budget & Policy Admin	1	901E