



CHRIS ABELE, MILWAUKEE COUNTY EXECUTIVE
JOHN DARGLE, JR., DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: February 25, 2014
To: Gerry Broderick, Chair, Parks, Energy and Environment Committee
From: John Dargle, Jr., Director, Department of Parks, Recreation and Culture
Subject: **2015-2019 Capital Improvement Program – INFORMATIONAL**

POLICY

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (CIP) requests to their respective standing committees. Standing committees shall then submit CIPs along with recommendations to the Capital Improvements Committee.

BACKGROUND

Pursuant to this Ordinance, the DPRC has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2015-2019. Based on this initial review, the attached includes the DPRC's outstanding capital needs, listed in priority order.

RECOMMENDATION

No action requested. Informational item unless further action required.

Prepared by: Laura Schloesser, Chief of Administration & External Affairs

Recommended by:

Approved by:

Laura Schloesser, Chief of
Administration and External Affairs

John Dargle, Jr., Director

Attachment – 2015-2019 Capital Improvement Program



copy: County Executive Chris Abele
Amber Moreen, Chief of Staff, County Executive's Office
Kelly Bablitch, Chief of Staff, County Board
Sup. Khalif Rainey, Vice-Chair, Parks, Energy & Environment Committee
Daniel Laurila, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS
Scott Manske, Comptroller, Office of the Comptroller
Alexis Gassenhuber, Parks, Energy & Environment Committee Clerk
Jessica Janz-McKnight, Research Analyst, Office of the Comptroller
Pamela Bryant, Capital Finance Manager, Office of the Comptroller
Vince Masterson, Fiscal & Strategic Asset Coord., Admin & Fiscal Affairs/DAS

Department of Parks, Recreation, and Culture - 2015

Draft 2014-03-06

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
1	WP280	Menomonee River Parkway Reconstruction	\$3,000,000		\$3,000,000	Phase 3 of 3: Construction of Pavement, Lighting, and Storm Water Best Management Practices
2	WP289	Hoyt Park Suspension Bridge	\$552,000		\$552,000	Restoration of historic pedestrian bridge over Menomonee River
3	WP203	Kosciuszko Community Center HVAC	\$1,800,000		\$1,800,000	Phase 2 of 2: Construction for installation of new HVAC system
4	WP297	Oak Leaf Trail - Grant Park	\$784,000	*	\$784,000	Phase 2 of 4 south lakefront trail reconstruction
5	WP287	Greenfield Golf Course Irrigation	\$1,130,000		\$1,130,000	Phase 2 of 2: Irrigation
6	WP214	Honey Creek Parkway Lighting (60th to 70th)	\$500,000		\$500,000	Install new electrical service and lighting system for Jacobus Park and Honey Creek/Menomonee River Pkwy east of 68th St
7	WO077	Oak Creek Pkwy-RR Tracks East to Chicago Ave	\$60,000		\$60,000	Phase 1 of 2: Design for Road Reconstruction
8	WP290	Kinnickinnic Pkwy	\$320,000		\$320,000	Phase 1 of 2: Design for Road Reconstruction for the worst rated segments of the parkway
9	WP461	McGovern Park Basketball Courts	\$208,000		\$208,000	Phase 2 of 2: Construction Completion
10	WP255	Sherman Park B&G Club HVAC System Repl.	\$200,000		\$200,000	Phase 1 of 2: Design for new HVAC system
11	WP5XX	Countywide Restroom Ventilation Replacement	\$339,000		\$339,000	Restore restroom ventilation to meet code in 15 park buildings
12	WP5XX	O'Donnell Air Conditioning	\$150,000		\$150,000	New 150 ton Carrier Air Cold Chiller
13	WP332	Currie Park Electrical Service Replacement	\$360,000		\$360,000	Phase 1 of 2: Replace Electrical Services for clubhouse, parking lot, road, and pumphouse
14	WP334	Sheridan Park Electrical Service Replacement	\$240,000		\$240,000	Replace electrical service and eliminate high voltage and transformers in pool bldg basement
15	WP344	Replace Incandescents with HPS	\$225,000		\$225,000	Retrofit existing fixtures for high pressure sodium (HPS) lamps because incandescent lamps are no longer available.
16	WP368	Countywide Roof Replacement Scout Lake Grant Service Bldg Grant Wulff Lodge Brown Deer Storage Shed Pulaski-Milw Pavilion Brown Deer Clubhouse Humboldt Pavilion Greenfield Service Greenfield Pavilion Wilson Pavilion	\$465,000		\$465,000	Roof Replacement Projects Cedar Shake Cedar Shingle Slate Phase 1 of 2: Design for replacing roof, masonry, chimney, Phase 1 of 2: Design for replacing rubber membrane and masonry
17	WP39903	Noyes Indoor Pool Improvements	\$750,000		\$750,000	Phase 2 of 3: Medium Priority Improvements
18	WP39904	Pulaski-Milw Indoor Pool Improvements	\$750,000		\$750,000	Phase 2 of 3: Medium Priority Improvements
19	WP330	Cool Waters Slide	\$100,000		\$100,000	Rehab tower, stairs, platform, and flumes
20	WP306	Kosciuszko Pool New Public Address System	\$15,000		\$15,000	New Public Address System
21	WV023	McKinley Marina N Parking Lots & Boat Storage	\$450,000	*	\$450,000	Phase 2 of 5: Design for Marina Parking Lot Reconstruction Phase 1 of 2: Design for Fish Grinding Station & Force Main. Replace Security Gates and Fencing

Department of Parks, Recreation, and Culture - 2015

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Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
22	WP298	South Shore Boat Launch	\$250,000	*	\$250,000	Phase 2 of 3: Design for Boat Launch, Parking Lot, and Beach Phase 1 of 2: Design for new fish cleaning building
23	WP225	Oakwood Golf Course Cart Paths	\$400,000		\$400,000	Rebuild Bunkers & Install Cart Paths Holes 12-17
24	WP303	Countywide Baseball/Softball Complexes	\$150,000		\$150,000	Phase 1 of 4 - Planning (Wilson, West Milw, or Kohl)
25	WP337	Countywide Ball Diamond Lighting System	\$288,000		\$288,000	Wilson Rec Softball Stadium
26	WP282	Brown Deer Park Golf Parking Lot	\$594,000		\$594,000	Reconstruct parking lot, drop-off loop, and walkway behind clubhouse
27	WP283	Brown Deer Park Tennis Courts and Parking Lot	\$840,000		\$840,000	Replace tennis court pavement, equipment, and fence. Replace parking lot, drop-off loop, and walkway behind clubhouse.
28	WP383	Mitchell Domes Electrical	\$300,000		\$300,000	Replace main breakers and large cabinet
29	WP311	Jackson Park Electrical Service Replacement	\$360,000		\$360,000	Replace Electrical Services at Boathouse, Pool, Pavilion, and Ballfield
30	WP5xx	Jackson Bathhouse Hot Water Piping Replacement	\$50,000		\$50,000	Replace hot water piping to showers.
31	WP279	Countywide Park Walkways Algonquin Park (ALG03) Bay View Park (BAY06) Gordon Park (GOR02) Root River Parkway (RRP04) Noyes Park (NOY08) Honeycreek Parkway (HCP01)	\$500,000		\$500,000	Reconstruct Walkways Rated 24-27
32	WP5XX	Honey Creek Streambank Stabilization	\$50,000	*	\$50,000	From I-94 to confluence with the Menomonee River
33	WP5XX	Underwood Creek Streambank Stabilization	\$50,000	*	\$50,000	Upstream of confluence with the Menomonee River (Hanson)
34	WV021	Oak Creek and Mill Pond Stabilization	\$150,000	*	\$150,000	Phase 1 of 3: Planning and Design for Restoration of Mill Pond and stabilization of creek downstream of dam
35	WP5xx	Milwaukee River Outfalls	\$250,000		\$250,000	Reconstruct Outfall pipes and structures into river
36	WP302	Countywide Playground Resurfacing	\$110,000		\$110,000	Replacement of sand with EWF or PIPR
37	WP377	Dineen Park Playground	\$300,000		\$300,000	Replace playground
38	WP186	Countywide Parks Naturalization	\$50,000	*	\$50,000	Convert mowed to natural areas
39	WP312	Countywide Dog Exercise Area Planning and Development	\$100,000		\$100,000	Develop new dog exercise area from Dog Exercise Area Plan
40	WP207	Mitchell Domes Security/Fire Protection	\$70,000		\$70,000	Replacement of security and fire protection system
41	WV029	Grant Beach Lift Station Replacement	\$185,000		\$185,000	Replace lift station and force main
42	WP247	Greenfield Park Shelter #5 RR Replacement	\$80,000		\$80,000	Phase 1 of 2: Design for new picnic shelter/restroom
43	WP279	Countywide Park Walkways Big Bay (BIG02) Grant Park (GRA02 and 09) Holler Park (HOL04 and 06) Pulaski-Cudahy Park (PCP02) Copernicus (COP01)	\$350,000		\$350,000	Reconstruct Walkways Rated 29
			\$17,875,000		\$17,875,000	

* Potential Grant Funding

Department of Parks, Recreation, and Culture - 2016

Draft 2014-03-06

Rank	Project Number	Project Name	Total Cost	Reimburse-ment Revenue	County Financing	Project Description
1	WP324	Countywide VGB Swimming Pool Grate Replacement	\$100,000		\$100,000	Exchange every five years
2	WO077	Oak Creek Pkwy-RR Tracks East to Chicago Ave	\$600,000		\$600,000	Phase 2 of 2: Road Reconstruction with Storm Water BMPS
3	WP290	Kinnickinnic Pkwy	\$3,200,000		\$3,200,000	Phase 2 of 2: Road Reconstruction with Storm Water BMPS
4	WO082	Root River Pkwy - Cleveland to Oklahoma (E of river S of bridge)	\$40,000		\$40,000	Phase 1 of 2: Design for Road Reconstruction
5	WP297	Oak Leaf Trail - Cupertino	\$128,000	*	\$128,000	Phase 3 of 4 south lakefront trail reconstruction
6	WP267	Oak Leaf Trail - Milwaukee River	\$440,000	*	\$440,000	1.5 miles of OLT trail replacement in Lincoln Park
7	WP255	Sherman Park B&G Club HVAC System Repl.	\$1,800,000		\$1,800,000	Phase 2 of 2: Construction for installation of new HVAC system
8	WP225	Oakwood Golf Course Cart Paths	\$1,000,000		\$1,000,000	Construct Asphalt Cart Paths
9	WP213	Currie Golf Roadway Lighting	\$500,000		\$500,000	Phase 2 of 2: Roadway Lighting - Entrance drive to golf course
10	WP333	McCarty Park Electrical Service Replacement	\$430,000		\$430,000	Eliminate High Voltage
11	WP320	North Point Parking Lot	\$450,000		\$450,000	Parking lot reconstruction
12	WP368	Countywide Roof Replacement Greenfield Pavilion Wilson Pavilion	\$540,000		\$540,000	Roof Replacement Projects Phase 2 of 2: Construction for replacing roof, masonry, chimney, tuckpointing, and windows Phase 2 of 2: Construction for replacing rubber membrane and masonry
13	WP6xx	Washington Park Electrical Service Replacement	\$100,000		\$100,000	Eliminate High Voltage
14	WP6xx	LaFollette Park Electrical Service Replacement	\$100,000		\$100,000	Eliminate High Voltage
15	WP6xx	Hales Corners Park Electrical Service Replacement	\$100,000		\$100,000	Eliminate High Voltage
16	WP279	Countywide Park Walkways Kinnickinnic River Parkway (KKP05, KKP06, KKP07, KKP01) Lafollette Park (LAF04) Lincoln Creek Parkway (LCP03) Milwaukee River Pkwy (MRP01 & MRP02) Oak Creek Parkway (OCP01 & OCP02)	\$1,000,000		\$1,000,000	Reconstruct Walkways Rated 30
17	WP247	Greenfield Park Shelter #5 RR Replacement	\$800,000		\$800,000	Phase 2 of 2: Construction of new picnic shelter/restroom
18	WP291	Kosciusko Pool Area Playground/Picnic Shelter	\$180,000		\$180,000	Replacement of the deteriorated playground at the Kosciusko Park Pelican Cove Aquatic Center
19	WP302	Countywide Playground Resurfacing	\$110,000		\$110,000	Replacement of sand with EWF or PIPR
20	WP6xx	Red Arrow Zamboni Parking Garage	\$32,000		\$32,000	Install in-floor warming system
21	WP6xx	Sports Complex Make Up Air Unit Replacement	\$40,000		\$40,000	Phase 1 of 2: Design for Replacement of Make Up Air (MOA) Units with primary and secondary staged system
22	WP6xx	Grant Clubhouse HVAC Improvements	\$75,000		\$75,000	Boiler Room Supply and Return Piping, Air Conditioning of Portico, Combustion Air Intake, Basement Restroom Exhaust
23	WP300	Wilson Recreation Center Road	\$70,000		\$70,000	Phase 1 of 2: Design to replace Recreation Center service rd between main parking lot & 20th St

Department of Parks, Recreation, and Culture - 2016

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Rank	Project Number	Project Name	Total Cost	Reimburse-ment Revenue	County Financing	Project Description
24	WP337	Countywide Ball Diamond Lighting System	\$200,000		\$200,000	West Milwaukee Park
25	WP304	Hales Corners Pool Rehabilitation	\$275,000		\$275,000	Install PVC Membrane and Rehab Recirculation Piping
26	WP273	Grobschmidt Park Pool Rehabilitation	\$76,000		\$76,000	Rehab Recirculation Piping
27	WP285	Dretzka Golf Bridge at Hole 14	\$240,000		\$240,000	Replace Bridge
28	WP372	McKinley Park Flushing Channel Seawall Replacement	\$1,000,000		\$1,000,000	Rebuild/stabilize parkside flushing channel wall
29	WV023	McKinley Marina N Parking Lots & Boat Storage	\$4,300,000	*	\$4,300,000	Phase 3 of 5: Parking Lot Reconstruction Phase 2 of 2: Construction of Fish Grinding Station & Force Main
30	WP298	South Shore Boat Launch	\$2,500,000	*	\$2,500,000	Phase 3 of 4: Construction Stage 1 for Boat Launch, Parking Lot, and Beach Reconstruction Phase 2 of 2: Construction for new fish cleaning building
31	WP129	Countywide Athletic Fields and Courts	\$484,000		\$484,000	Replace tennis and basketball pavement and equipment at LaFollette Park
32	WP303	Countywide Baseball/Softball Complexes	\$200,000		\$200,000	Phase 2 of 4 - Design (Wilson, West Milw, or Kohl)
33	WP391	Countywide Sports Field Fencing	\$70,000		\$70,000	Install fencing for safety
34	WV030	Oakwood Lift Station	\$75,000		\$75,000	Upgrade/replace lift station and force main
35	WP247	Greenfield Park Shelter #3 RR Replacement	\$80,000		\$80,000	Phase 1 of 2: Design for new picnic shelter/restrooms
36	WP186	Countywide Parks Naturalization	\$150,000	*	\$150,000	Convert mowed to natural areas
37	WP336	King Community Center Security and Fire Protect	\$70,000		\$70,000	Replacement of security and fire protection system
38	WV021	Oak Creek and Mill Pond Stabilization	\$1,500,000	*	\$1,500,000	Phase 2 of 3: Stage 1 Restoration of Mill Pond and stabilization of creek downstream of dam
39	WV033	Honey Creek Outfalls	\$250,000	*	\$250,000	Inspect all outfalls to river. Rebuild park owned outfalls.
40	WV032	Menomonee River Streambank	\$150,000	*	\$150,000	Stabilization of Segment of Streambank
41	WP318	Bradford Beach Accessibility	\$50,000		\$50,000	ADA Accessibility
Total			\$23,505,000		\$23,505,000	

* Potential Grant Funding

Department of Parks, Recreation, and Culture - 2017

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Rank	Project Number	Project Name	Total Cost	Reimburse-ment Revenue	County Financing	Project Description
1	WO082	Root River Pkwy Cleveland to Oklahoma (E of river S of bridge) Lincoln to Cleveland (east side of river) 124th to Cleveland (west side of river)	\$505,000		\$505,000	Road Reconstruction Phase 2 of 2: Construction Phase 1 of 2: Design
2	WO086	Milwaukee River Pkwy Bender to Good Hope	\$1,300,000		\$1,300,000	Phase 2 of 2: Road Reconstruction with Storm Water Best Management Practices
3	WP7xx	Little Menomonee River Pkwy-Appleton to Leon Terrace	\$100,000		\$100,000	Phase 1 of 2: Design for Road Reconstruction
4	WP353	Greenfield Park Electrical Service	\$240,000		\$240,000	Eliminate High Voltage
5	WP7xx	Sports Complex Make Up Air Units Replacement	\$240,000		\$240,000	Make Up Air (MOA) Units with primary and secondary staged system
6	WP297	Oak Leaf Trail - Warnimont	\$768,000	*	\$768,000	Phase 4 of 4 south lakefront trail reconstruction
7	WP247	Greenfield Park Shelter #3 RR Replacement	\$800,000		\$800,000	Phase 2 of 2: Construction of new picnic shelter/restroom
8	WP7xx	Brown Deer Parking Lot between Green Bay Ave and Range Line Rd entrances	\$300,000		\$300,000	Parking lot reconstruction
9	WP354	Grant Park Electrical Service	\$240,000		\$240,000	Eliminate High Voltage
10	WP6xx	Brown Deer Clubhouse HVAC Replacement	\$100,000		\$100,000	Phase 1 of 2: Design for new HVAC system
11	WP288	Hales Corners Bathhouse Roof	\$250,000		\$250,000	Replace Roof, Gutters, Soffits, Fascia, Eaves, Protective Coatings, Windows
12	WP388	Grobschmidt Bathhouse Roof	\$125,000		\$125,000	Replace Roof, Gutters, Soffits, Fascia, Eaves, Protective Coatings, Windows
13	WP381	Lincoln Blatz Park Electrical Service	\$120,000		\$120,000	Eliminate High Voltage
14	WP7xx	Lincoln Blatz Air Conditioning	\$220,000		\$220,000	New air conditioning system
15	WP340	Sheridan Bathhouse Rehabilitation	\$100,000		\$100,000	Phase 1 of 2: Design for Replacement of Roof, Gutters, Soffits, Fascia, Eaves, Protective Coatings, Windows
16	WP368	Countywide Roof Replacement	\$50,000		\$50,000	Replace Warnimont Clubhouse and Golf Storage Roofs
17	WP382	Bradford Park Electrical Service	\$120,000		\$120,000	Eliminate High Voltage
18	WP7xx	Sheridan Service Building Furnace Replacement	\$30,000		\$30,000	Replace Furnace
19	WV023	McKinley Marina N Parking Lots & Boat Storage	\$1,100,000	*	\$1,100,000	Phase 4 of 5: Construction of Lincoln Memorial Plaza Replace Aged Slip Decking Replace Sanitary Lift Station Electrical Replace Waterline, Filter Systems & Pumps Replace sanitary grinder pumps
20	WP298	South Shore Boat Launch	\$2,000,000	*	\$2,000,000	Phase 4 of 4: Construction Stage 2 for Boat Launch, Parking Lot, and Beach Reconstruction
21	WP367	Cool Waters Aquatic Center Runout Slide	\$120,000		\$120,000	Phase 1 of 2: Design for new attraction at Cool Waters
22	WP302	Countywide Playground Resurfacing	\$110,000		\$110,000	Replacement of sand with EWF or PIPR
23	WP245	LaFollette Playground	\$250,000		\$250,000	Replace Playground
24	WP247	Warnimont Restroom Renovation	\$250,000		\$250,000	Remodel 17 hole restroom
25	WP262	Brown Deer Clubhouse Kitchen Remodel	\$400,000		\$400,000	Remodel Clubhouse Kitchen
26	WP7XX	Countywide Golf Clubhouse Renovations	\$600,000		\$600,000	Renovations at clubhouses - scope of work being developed

Department of Parks, Recreation, and Culture - 2017

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Rank	Project Number	Project Name	Total Cost	Reimburse-ment Revenue	County Financing	Project Description
27	WP301	Oak Creek Skate Lift Station	\$75,000		\$75,000	Upgrade/replace lift station and force main
28	WP247	KK Simmons Comfort Bldg	\$80,000		\$80,000	Phase 1 of 2: Design for new restroom building
29	WP7xx	Humboldt Park Electrical Service Replacement	\$100,000		\$100,000	Eliminate High Voltage
30	WP7xx	Pulaski Cudahy Temperature Control System	\$16,000		\$16,000	Replace Building Temperature Control System
31	WP7xx	Greenfield Service Bldg Furnace Replacement	\$130,000		\$130,000	New furnace, garage exhaust, and ventilation
32	WP279	Countywide Park Walkways Lincoln Park (LIN11, LIN06, LIN07, LIN08, LIN09) Kosciusko Park (KOS04 &KOS05)	\$1,000,000		\$1,000,000	Reconstruct Walkways
33	WV021	Oak Creek and Mill Pond Stabilization	\$1,500,000	*	\$1,500,000	Phase 3 of 3: Stage 2 Restoration of Mill Pond and stabilization of creek downstream of dam
34	WV032	Menomonee River Streambank	\$150,000	*	\$150,000	Stabilization of Segment of Streambank
35	WV035	Oak Creek Outfalls	\$250,000		\$250,000	Inspect all outfalls to creek. Rebuild park owned outfalls.
36	WP186	Countywide Parks Naturalization	\$150,000	*	\$150,000	Convert mowed to natural areas
37	WP312	Countywide Dog Exercise Area Planning and Development	\$100,000		\$100,000	Develop new dog exercise area from Dog Exercise Area Plan
38	WP208	Kosciuszko Comm Center Security/Fire Protection	\$70,000		\$70,000	Replacement of security and fire protection system
39	WP315	Jackson Mechanical Room	\$300,000		\$300,000	Replace Filter and Recirculation Eq
40	WP319	Dretzka Golf Bridge at Hole 18	\$240,000		\$240,000	Replace Bridge
41	WP300	Wilson Recreation Center Road	\$360,000		\$360,000	Construction to replace RecCenter service rd b/t main parking lot & 20th
42	WP7xx	Noyes Park Entrance Road	\$15,000		\$15,000	Phase 1 of 2: Design to Replace Road
43	WP7xx	Warnimont Park Road to Golf Course	\$20,000		\$20,000	Phase 1 of 2: Design to Replace Road
44	WP372	McKinley Park Flushing Channel Seawall Replacement	\$1,000,000		\$1,000,000	Rebuild/stabilize parkside flushing channel wall
45	WP303	Countywide Baseball/Softball Complexes	\$2,000,000		\$2,000,000	Phase 3 of 4: Stage 1 Construction (Wilson, West Milw, or Kohl)
46	WP129	Tennis Courts	\$160,000		\$160,000	Replace tennis court pavement and equipment at Pulaski Park
47	WP129	Countywide Athletic Fields and Courts	\$244,000		\$244,000	Replace basketball pavement and equipment at Madison Park
48	WP7xx	Countywide Bleacher Replacement	\$100,000		\$100,000	Replace Bleachers
49	WP337	Countywide Ball Diamond Lighting System	\$200,000		\$200,000	West Milw Softball #2 Field Lighting
50	WP391	Countywide Sports Field Fencing	\$70,000		\$70,000	Install fencing for safety
51	WP241	Grant Beach Accessibility	\$50,000		\$50,000	ADA Accessibility
52	WP7xx	Algonquin Walkway Lighting	\$300,000	*	\$300,000	Replace Walkway Lighting System
Total			\$19,118,000		\$19,118,000	

* Potential Grant Funding

Department of Parks, Recreation, and Culture - 2018

Draft 2014-03-06

Rank	Project Number	Project Name	Total Cost	Reimburse-ment Revenue	County Financing	Project Description
1	WO082	Root River Pkwy Lincoln to Cleveland (east side of river) 124th to Cleveland (west side of river) W College Ave from Pkwy to 92nd St. Oklahoma to Morgan Layton to 92nd St (northside river) W College extd. From Pkwy to 92nd St.	\$1,400,000		\$1,400,000	Road Reconstruction Phase 2 of 2: Construction Phase 2 of 2: Construction Phase 1 of 2: Design Phase 1 of 2: Design Phase 1 of 2: Design Phase 1 of 2: Design
2	WP7xx	Little Menomonee River Pkwy-Appleton to Leon Terrace	\$1,000,000		\$1,000,000	Phase 2 of 2: Construction for Road Reconstruction
3	WO086	Milwaukee River Pkwy Hampton to Silver Spring	\$110,000		\$110,000	Phase 1 of 2: Design for Road Reconstruction
4	WP8xx	Washington Park Drive b/t USH 41 and Vliet	\$40,000		\$40,000	Phase 1 of 2: Design for Road Reconstruction
5	WP8xx	King Community Center Electrical Service Replacement	\$300,000		\$300,000	Replace Electrical Service
6	WP7xx	Brown Deer Clubhouse HVAC Replacement	\$1,000,000		\$1,000,000	Phase 2 of 2: Construction of new HVAC system
7	WP8xx	Kozy Community Center and Service Bldg Electrical Service Replacement	\$150,000		\$150,000	Replace Electrical Service
8	WP8xx	Lake Park Electrical Service Replacement	\$50,000		\$50,000	Replace Electrical Service for North Comfort, Golf Storage, and Service Bldg
9	WP8xx	Lyons Park Electrical Service Replacement	\$50,000		\$50,000	Replace Electrical Service
10	WP8xx	West Milwaukee Park Electrical Service Replacement	\$50,000		\$50,000	Replace Electrical Service
11	WP8xx	Hanson Clubhouse Electrical Service Replacement	\$50,000		\$50,000	Replace Electrical Service
12	WP8xx	McKinley Electrical Service Replacement	\$350,000		\$350,000	Replace Panels and Breakers
13	WP355	Kinnickinnic Parkway Lighting System	\$450,000		\$450,000	Replace Outdoor Pkwy Lighting System
14	WP345	Kinnickinic Sports Seg of Multi-use trail	\$105,000	*	\$105,000	Replace Trail Segment
15	WP348	Little Menomonee River Multi-use Trail	\$115,000	*	\$115,000	Replace Trail Segment - Good Hope b/t 115th and 124th
16	WP351	Root River-Greenfield Park New Berlin Trail	\$70,000	*	\$70,000	Replace Trail Spur
17	WP373	Underwood Creek Multi-Use Trail (100th to 115th St)	\$230,000	*	\$230,000	Replace Trail Segment
18	WP340	Sheridan Bathhouse Rehabilitation	\$1,000,000		\$1,000,000	Phase 2 of 2: Construction for Replacement of Roof, Gutters, Soffits, Fascia, Eaves, Protective Coatings, Windows
19	WV023	McKinley Marina N Parking Lots & Boat Storage	\$1,500,000	*	\$1,500,000	Phase 5 of 5: Construction of Break Water Amenity, Beach House and Restroom, and remainder of Parking Replace Aged Slip Decking Replace Sanitary Lift Station Electrical Replace Waterline, Filter Systems & Pumps Replace sanitary grinder pumps Replace Security Gates and Fencing
20	WP321	Currie Park Service Yard Parking Lot	\$150,000		\$150,000	Parking lot reconstruction

Department of Parks, Recreation, and Culture - 2018

Draft 2014-03-06

Rank	Project Number	Project Name	Total Cost	Reimburse-ment Revenue	County Financing	Project Description
21	WP211	Currie Park Clubhouse Parking Lot	\$500,000		\$500,000	Parking lot reconstruction
22	WP279	Countywide C75Park Walkways Lake Park (LAK22) Rawson Park (RAW01) Smith Park (SMI03 and SMI06) Zablocki Park (ZAB07) Pulaski Park (PUL05) King Park (KIN01) Maitland Park (MAI02) McCarty Park (MCC01) Tiefenthaler Park (TIE01) Dineen (DIN06)	\$1,000,000		\$1,000,000	Reconstruct Walkways Rated 32-34
23	WP8xx	Kletzsch Park Pavilion Parking Lot	\$150,000		\$150,000	Parking lot reconstruction
24	WP8xx	Mitchell Park Lift Station	\$75,000		\$75,000	Upgrade/replace lift station and force main
25	WP302	Countywide Playground Resurfacing	\$110,000		\$110,000	Replacement of sand with EWF or PIPR
26	WP327	Cool Waters Playground	\$175,000		\$175,000	Replace Playground
27	WP247	KK Simmons Comfort Bldg	\$800,000		\$800,000	Phase 2 of 2: Construction for new restroom building
28	WP247	Zablocki Restroom Remodel	\$250,000		\$250,000	Remodel bathrooms
29	WO084	Noyes Park Entrance Road	\$150,000		\$150,000	Reconstruct Road
30	WO084	Warnimont Park Road to Golf Course	\$200,000		\$200,000	Reconstruct Road
31	WO084	Sports Complex Entrance Road	\$40,000		\$40,000	Phase 1 of 2: Design to Replace Road
32	WP186	Countywide Parks Naturalization	\$150,000	*	\$150,000	Convert mowed to natural areas
33	WP359	Hansen Clubhouse Security and Fire Protection	\$70,000		\$70,000	Replacement of security and fire protection system
34	WP380	Warnimont 9 Hole Golf Irrigation	\$500,000		\$500,000	New Irrigation
35	WP350	Currie Golf Course Cart Paths	\$500,000		\$500,000	Phase 1: Construct Asphalt Cart Paths on Front 9
36	WP303	Countywide Baseball/Softball Complexes	\$2,000,000		\$2,000,000	Phase 4 of 4: Stage 2 Construction (Wilson, West Milw, or Kohl)
37	WP129	Tennis Courts	\$160,000		\$160,000	Replace pavement and equipment at Froemming
38	WP129	Countywide Athletic Fields and Courts	\$122,000		\$122,000	Replace pavement and equipment at Holler
39	WP7xx	Countywide Bleacher Replacement	\$100,000		\$100,000	Replace Bleachers
40	WP256	Harden Field Lighting System	\$600,000		\$600,000	Install new lighting system for Harden baseball diamond, softball diamond, and soccer field
41	WP391	Countywide Sports Field Fencing	\$70,000		\$70,000	Install fencing for safety
42	WP338	Wilson Mechanical Room	\$500,000		\$500,000	Swimming Pool Conversion to HP Sand Filtration System
43	WP301	Countywide Swimming Pool Lifts	\$24,000		\$24,000	Pool lift to comply with code
44	WP342	Brown Deer Cross Country Trail Bridge	\$240,000		\$240,000	Replace Bridge
45	WP7xx	Holler Park Lagoon Stabilization	\$500,000		\$500,000	
46	WV032	Menomonee River Streambank Stabilization	\$150,000	*	\$150,000	
47	WV039	Kinnickinnic Outfalls	\$250,000		\$250,000	Inspect all outfalls to river. Rebuild park owned outfalls.
48	WP365	McKinley Beach Accessibility	\$50,000		\$50,000	ADA Accessibility
Total			\$17,606,000	\$0	\$17,606,000	

* Potential Grant Funding

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Rank	Project Number	Project Name	Total Cost	Reimburse-ment Revenue	County Financing	Project Description
1	WO082	Root River Pkwy W College Ave from Pkwy to 92nd St. Oklahoma to Morgan Layton to 92nd St (northside river) W College extd. From Pkwy to 92nd St.	\$2,500,000		\$2,500,000	Road Reconstruction Phase 2 of 2: Construction Phase 2 of 2: Construction Phase 2 of 2: Construction Phase 2 of 2: Construction
2	WO086	Milwaukee River Pkwy Hampton to Silver Spring	\$1,100,000		\$1,100,000	Phase 2 of 2: Construction
3	WP8xx	Washington Park Drive b/t USH 41 and Vliet	\$400,000		\$400,000	Phase 2 of 2: Construction
4	WP356	Park Maintenance Electrical Service	\$120,000		\$120,000	Replace Electrical Service at Park Maintenance Complex
5	WPxxx	Holler Electrical Service Replacement	\$75,000		\$75,000	Replace Electrical Service
6	WPxxx	Cannon Electrical Service Replacement	\$50,000		\$50,000	Replace Electrical Service
7	WPxxx	North Point Electrical Service Replacement	\$50,000		\$50,000	Replace Electrical Service
8	WPxxx	Walker Sq Electrical Service Replacement	\$50,000		\$50,000	Replace Electrical Service
9	WPxxx	Cool Waters Pool Heater Replacement	\$100,000		\$100,000	Replace Pool Heater
10	WPxxx	Lincoln Golf Clubhouse HVAC System	\$75,000		\$75,000	Replace HVAC
11	WPxxx	Oakwood Clubhouse HVAC Ssystem	\$250,000		\$250,000	Replace HVAC
12	WPxxx	Humboldt Pavilion Boiler & HVAC System	\$950,000		\$950,000	Replace Boiler and HVAC, Remove Incinerator
13	WPxxx	Jackson Boathouse Boiler & Building Envelope	\$400,000		\$400,000	Boiler, terminal devices, insulations, fireplace seal
14	WPxxx	Mitchell Pavilion HVAC Controls	\$30,000		\$30,000	HVAC Controls
15	WP349	Northwest Loop Multi-use Trail - southside of Bradley b/t 91st and 94th	\$75,000	*	\$75,000	Replace Trail Segment
16	WP352	McCarty Park Segment	\$120,000	*	\$120,000	Replace Trail Segment
17	WP374	Root River Multi-use trail b/t Rawson and 68th	\$300,000	*	\$300,000	Replace Trail Segment
18	WP375	Little Menomonee Multi-Use Trail b/t Silver Spring and Bobolink	\$160,000	*	\$160,000	Replace Trail Segment
19	WP325	Dineen Parking Lot b/t splash pad and service yard	\$300,000		\$300,000	Reconstruct Parking Lot
20	WP326	Dineen Parking Lot by lagoon pavilion	\$240,000		\$240,000	Reconstruct Parking Lot
21	WP302	Countywide Playground Resurfacing	\$110,000		\$110,000	Replacement of sand with EWF or PIPR
22	WP294	Lincoln Park north of Hampton - New Playground	\$250,000		\$250,000	N of Hampton Ave, W of Milw River
23	WP367	Cool Waters Aquatic Center Runout Slide	\$1,100,000		\$1,100,000	Phase 2 of 2: Construction for new attraction at Cool Waters
24	WP279	Countywide C71Park Walkways Washington Park (WAS12,15,17,21) Johnsons Park (JOH03) Wilson Rec (WRC02) Brown Deer (BRO01) Cooper COO02 Dretzka (DRE02)	\$700,000		\$700,000	Reconstruct Walkways Rated 34-40

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Rank	Project Number	Project Name	Total Cost	Reimburse-ment Revenue	County Financing	Project Description
25	WP247	Washington Park Bandshell - Lower	\$250,000		\$250,000	Remodel Restrooms and Make Accessible
26	WV023	McKinley Marina N Parking Lots & Boat Storage	\$400,000	*	\$400,000	Replace Aged Slip Decking Replace Sanitary Lift Station Electrical Replace Waterline, Filter Systems & Pumps Replace sanitary grinder pumps Replace Security Gates and Fencing
27	WO084	Sports Complex Entrance Road	\$400,000		\$400,000	Phase 2 of 2: Construction to Reconstruct Road
28	WO084	Kletsch Park Road to Lower Parking Lot	\$220,000		\$220,000	Reconstruct Road
29	WP357	Whitnall Golf Course 13th Green Reconstruction	\$250,000		\$250,000	
30	WP379	Whitnall Golf Course Tee Reconstruction (7,11,12,15,17)	\$500,000		\$500,000	
31	WP363	Dretzka Golf Course Drainage System	\$300,000		\$300,000	Install drainage
32	WP350	Currie Golf Course Cart Paths	\$500,000		\$500,000	Phase 2 of 2: Construct Asphalt Cart Paths on Back 9
33	WP337	Countywide Ball Diamond Lighting System	\$288,000		\$288,000	Rainbow Kuehn Baseball Lighting
34	WP391	Countywide Sports Field Fencing	\$70,000		\$70,000	Install fencing for safety
35	WP7xx	Countywide Bleacher Replacement	\$100,000		\$100,000	Replace Countywide Bleachers
36	WP129	Tennis Courts	\$400,000		\$400,000	KK River Pkwy Replace five Tennis Courts with five
37	WP129	Countywide Athletic Fields and Courts	\$244,000		\$244,000	Cudahy Replace two Basketball Courts and replace excessive asphalt with green space
38	WP312	Countywide Dog Exercise Area Planning and Development	\$100,000		\$100,000	Develop new dog exercise area from Dog Exercise Area Plan
39	WP186	Countywide Parks Naturalization	\$150,000	*	\$150,000	Convert mowed to natural areas
40	WP392	O'Donnell Park Waterproofing	\$200,000		\$200,000	Replace waterproofing membrane
41	WP392	Doctors Beach Accessibility	\$50,000		\$50,000	ADA Accessibility
42	WP369	Franklin Oak Savannah Bridge Replacment	\$240,000		\$240,000	Replace bridge
43	WPxxx	Dretzka Lift Station Upgrade	\$75,000		\$75,000	Upgrade/replace lift station and force main
44	WPxxx	Brown Deer Golf Security System	\$70,000		\$70,000	Replace/Upgrade/Add Security and Fire Protection System
45	WV031	Root River Outfalls	\$250,000		\$250,000	Inspect all outfalls to river. Rebuild park owned outfalls.
46	WV034	Greenfield Park Lagoon Shoreline Stabilization	\$500,000		\$500,000	Stabilize lagoon shoreline
47	WP370	Wilson Picnic Shelter/Pavilion #1 (13th St) Replacement	\$800,000		\$800,000	Replace Picnic Shelter and Restroom Building
48	WP368	Countywide Roof Replacement	\$300,000		\$300,000	Replace failing roof on County Park Bldg
49	WP370	Countywide Pavilion Replacement Program	\$800,000		\$800,000	Countywide pavilion replacement plan
Total			\$16,962,000	\$0	\$16,962,000	

* Potential Grant Funding